



PRESUPUESTO GENERAL DE EGRESOS
2025

PERIODO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CAPÍTULO / CONCEPTO	66,704,458,065.00	4,766,371,805.22	5,064,120,787.94	4,645,136,519.98	5,138,344,312.03	5,210,950,231.67	4,981,218,671.27	5,140,950,734.10	4,928,757,109.96	4,914,822,898.10	4,811,661,904.63	4,190,685,438.51	12,911,437,651.59
1000 - SERVICIOS PERSONALES	23,981,248,544.00	1,891,472,414.85	1,885,454,769.97	1,396,786,759.79	1,607,687,088.74	1,536,699,987.32	1,705,217,380.51	1,622,710,938.10	1,768,324,821.19	1,926,574,772.91	1,526,026,859.52	1,550,290,101.95	5,564,002,649.15
1100.- REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	8,382,597,679.00	686,223,095.40	847,797,580.40	659,649,165.00	664,837,443.40	665,590,446.40	714,304,621.00	667,380,324.40	780,496,108.40	670,395,299.00	670,674,747.40	668,178,027.40	687,070,820.80
1200.- REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	663,006,813.00	49,702,533.70	51,263,000.70	50,597,170.00	51,048,800.70	50,771,780.70	51,460,496.00	54,969,314.70	50,898,075.70	52,757,768.00	53,168,717.70	53,966,742.70	92,402,412.40
1300.- REMUNERACIONES ADICIONALES Y ESPECIALES	4,800,501,653.00	488,775,323.18	341,058,110.18	138,769,309.18	251,765,156.18	156,666,212.48	171,813,593.68	212,213,512.68	151,612,067.43	356,021,097.18	136,678,945.16	138,951,160.18	2,256,177,165.49
1400.- SEGURIDAD SOCIAL	2,201,763,944.00	125,299,474.00	122,168,307.00	139,463,164.00	213,404,753.00	148,615,279.00	244,582,853.00	225,037,265.00	266,190,308.00	158,878,167.00	237,859,730.00	147,502,985.00	172,761,659.00
1500.- OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	3,445,904,385.00	297,525,835.14	295,305,056.84	190,951,419.97	198,499,428.41	287,192,935.41	226,154,922.97	222,724,726.41	276,730,080.23	468,070,473.97	199,403,555.41	313,515,229.59	469,830,720.65
1600.- PREVISIONES	1,592,231,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592,231,060.00
1700.- PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	2,895,243,010.00	243,946,153.43	227,862,714.85	217,356,531.64	228,131,507.05	227,863,333.33	296,900,893.86	240,385,794.91	242,398,181.43	220,451,967.76	228,241,163.85	228,175,957.08	293,528,810.81
2000 - MATERIALES Y SUMINISTROS	604,960,924.22	10,964,694.42	28,508,378.08	45,089,564.61	203,883,578.25	123,232,046.49	40,838,701.01	27,328,256.18	19,930,945.32	14,690,721.48	19,487,934.52	51,468,206.74	19,537,897.12
2100.- MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	222,602,947.70	131,569.12	5,307,968.13	8,266,602.48	82,725,865.24	46,878,378.92	25,323,472.20	6,428,660.52	2,434,108.52	1,742,268.82	2,628,938.53	40,273,446.53	461,668.69
2200.- ALIMENTOS Y UTENSILIOS	137,617,575.98	10,521,853.73	10,976,413.66	11,501,526.10	11,001,509.20	10,811,074.90	10,860,739.66	10,665,811.66	10,788,414.66	10,743,831.66	10,779,625.66	10,617,246.66	18,349,528.43
2300.- MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	329,239.00	0.00	39,839.00	199,500.00	44,950.00	0.00	25,000.00	19,950.00	0.00	0.00	0.00	0.00	0.00
2400.- MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	34,072,257.08	22,042.57	656,674.63	11,746,221.75	6,519,699.80	1,335,693.38	1,324,691.43	7,136,307.00	4,359,898.38	119,993.00	821,167.57	25,307.57	4,560.00
2500.- PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	121,044,158.00	0.00	7,192,998.00	9,807,514.00	100,654,726.00	486,527.00	323,671.00	1,375,596.00	486,527.00	282,620.00	364,751.00	25,105.00	0.00
2600.- COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,695,559.00	129,414.00	280,706.00	395,106.00	400,106.00	302,106.00	363,606.00	355,606.00	422,106.00	353,206.00	295,106.00	258,566.00	139,925.00
2700.- VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	71,517,337.44	68,300.00	2,118,850.00	980,487.44	615,125.00	60,818,750.00	603,500.00	503,275.00	575,624.00	873,275.00	4,013,151.00	68,300.00	278,700.00
2900.- HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	14,081,850.02	91,515.00	1,934,928.66	2,192,606.84	1,921,597.01	2,555,393.29	2,014,020.72	843,050.00	864,266.76	575,527.00	585,194.76	200,234.98	303,515.00
3000 - SERVICIOS GENERALES	1,508,679,297.78	96,365,138.17	109,834,048.88	101,973,339.11	151,727,128.05	132,064,691.40	105,927,224.65	102,929,453.45	101,497,189.61	98,136,924.32	104,014,640.44	91,340,487.13	312,869,032.57
3100.- SERVICIOS BASICOS	378,028,372.96	30,484,701.66	31,239,503.04	30,920,595.37	31,409,908.05	31,900,183.48	33,646,538.18	31,260,933.34	30,951,257.44	32,112,229.23	30,999,077.74	31,180,311.40	31,923,134.03
3200.- SERVICIOS DE ARRENDAMIENTO	252,727,235.81	17,127,157.52	17,646,594.17	17,715,512.35	21,268,944.73	29,129,454.17	18,078,024.35	16,061,944.91	18,083,024.35	18,220,674.35	19,377,083.79	18,837,125.52	41,181,695.60
3300.- SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	96,449,164.87	5,596,262.40	6,365,642.25	7,056,153.13	9,728,480.20	22,198,402.58	9,995,294.58	9,687,650.75	7,534,571.80	6,281,760.08	5,152,624.57	3,124,291.40	3,728,031.13
3400.- SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	76,392,478.00	6,242,908.00	15,433,357.16	4,741,986.67	6,601,124.67	4,831,548.67	4,206,228.67	5,396,203.67	6,894,744.67	4,660,591.67	7,967,262.15	4,751,949.00	4,664,573.00
3500.- SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	177,626,788.62	995,940.80	3,172,996.37	7,356,850.65	7,979,882.23	9,639,862.33	5,208,208.96	6,551,670.58	2,572,152.68	1,603,741.51	5,193,535.95	1,595,801.30	125,756,145.26
3600.- SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,740,600.00	0.00	250,000.00	390,600.00	375,000.00	250,000.00	375,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
3700.- SERVICIOS DE TRASLADO Y VIATICOS	15,663,871.52	371,723.03	2,381,481.42	1,549,943.77	1,176,642.27	1,308,397.27	1,354,624.15	1,376,253.73	1,317,521.20	1,214,783.01	1,283,864.04	1,101,551.04	1,227,086.59
3800.- SERVICIOS OFICIALES	40,770,136.00	3,500.00	3,500.00	53,500.00	34,903,883.00	1,003,500.00	3,500.00	3,500.00	3,500.00	2,192,300.00	2,593,548.00	3,500.00	2,405.00
3900.- OTROS SERVICIOS GENERALES	469,280,650.00	35,542,944.76	33,340,974.47	32,188,197.17	38,283,262.90	31,803,342.90	33,059,805.76	32,491,296.47	34,140,417.47	31,850,844.47	31,447,644.20	30,745,957.47	104,385,961.96
4000 - TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	21,849,926,383.00	1,276,577,839.78	1,490,289,345.38	1,752,384,497.02	1,671,980,492.02	1,846,546,327.72	1,596,181,317.64	1,907,877,966.77	1,560,451,917.45	1,518,643,152.36	1,808,084,903.50	1,346,866,804.61	4,074,041,818.75
4100.- TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	2,999,622,516.00	201,085,032.00	211,731,939.00	199,589,489.00	199,055,654.00	212,702,658.00	219,897,261.00	210,751,043.00	200,010,990.90	208,881,805.00	192,445,975.00	193,406,113.00	750,064,556.10
4200.- TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	15,124,003,063.00	1,054,426,805.78	1,145,611,556.38	1,363,245,435.02	1,260,203,988.02	1,447,722,818.72	1,155,351,589.64	1,386,248,251.77	1,069,204,923.55	1,047,025,343.36	1,244,202,924.50	928,924,687.61	2,021,834,738.65
4300.- SUBSIDIOS Y SUBVENCIONES	1,221,684,042.00	18,023,065.00	66,223,065.00	66,223,065.00	66,923,065.00	66,223,066.00	66,223,066.00	66,923,066.00	66,223,066.00	66,223,067.00	66,423,067.00	18,023,067.00	588,030,317.00
4400.- AYUDAS SOCIALES	1,222,595,812.00	1,209,637.00	64,889,485.00	47,964,485.00	51,493,208.00	82,876,101.00	169,622,306.00	153,179,637.00	124,679,637.00	153,179,637.00	124,679,637.00	177,357,557.00	177,357,557.00
4500.- PENSIONES Y JUBILACIONES	792,060,257.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	162,060,257.00
4600.- TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	484,860,693.00	1,833,300.00	1,833,300.00	1,833,300.00	1,833,300.00	1,833,300.00	1,833,300.00	1,833,300.00	1,833,300.00	1,833,300.00	81,833,300.00	11,833,300.00	374,694,393.00
4800.- DONATIVOS	5,100,000.00	0.00	0.00	0.00	2,500,000.00	100,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
6000 - INVERSION PUBLICA	1,824,087,958.00	0.00	113,093,941.63	77,534,693.45	170,382,460.97	166,297,927.74	156,742,466.46	154,899,082.60	122,075,712.39	73,499,064.03	68,868,088.65	67,439,503.08	653,255,017.00
6100.- OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	1,071,419,410.00	0.00	113,093,941.63	77,534,693.45	170,382,460.97	166,297,927.74	156,742,466.46	154,899,082.60	122,075,712.39	73,499,064.03	68,868,088.65	67,439,503.08	653,255,017.00
6200.- OBRA PUBLICA EN BIENES PROPIOS	752,668,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 - PARTICIPACIONES Y APORTACIONES	15,938,221,050.00	1,419,717,325.00	1,366,571,877.00	1,203,887,796.00	1,262,436,990.00	1,335,238,906.00	1,303,365,164.00	1,257,977,191.00	1,285,543,390.00	1,210,440,586.00	1,216,998,580.00	1,012,869,229.00	2,063,174,016.00
8100.- PARTICIPACIONES	8,345,450,913.00	846,244,900.00	792,820,651.00	629,271,328.00	686,487,714.00	759,954,800.00	720,648,435.00	682,471,105.00	646,351,611.00	632,742,980.00	641,302,707.00	654,606,089.00	652,548,593.00
8300.- APORTACIONES	5,131,388,276.00	473,215,030.00	473,215,030.00	473,215,030.00	473,215,030.00	473,215,030.00	473,215,030.00	473,215,030.00	473,215,030.00	473,215,030.00	473,215,030.00	473,215,030.00	199,618,988.00
8500.- CONVENIOS	2,461,381,861.00	100,257,395.00	100,536,196.00	101,401,438.00	102,734,246.00	102,069,076.00	109,501,699.00	102,291,056.00	165,976,749.00	104,482,576.00	102,480,839.00	158,644,152.00	1,211,006,439.00
9000 - DEUDA PUBLICA	997,333,908.00	71,274,393.00	70,368,427.00	67,479,870.00	70,246,574.00	70,870,345.00	72,946,417.00	67,227,846.00	70,933,134.00	72,837,677.00	68,180,898.00	70,411,106.00	224,557,221.00
9100.- AMORTIZACION DE LA DEUDA PUBLICA	464,220,166.00	25,000,783.00	25,146,227.00	25,293,349.00	25,442,172.00	25,592,715.00	25,745,001.00	25,899,054.00	26,054,894.00	26,212,545.00	26,372,032.00	26,533,374.00	180,928,020.00
9200.- INTERESES DE LA DEUDA PUBLICA	531,161,742.00	46,273,610.00	45,222,200.00	42,186,521.00	44,804,402.00	44,677,630.00	47,201,416.00	41,328,792.00	44,878,240.00	45,273,132.00	41,808,866.00	43,877,732.00	43,629,201.00
9400.- GASTOS DE LA DEUDA PUBLICA	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
9500.- COSTO POR COBERTURAS	1,950,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00