

**EJERCICIO DE PROGRAMAS FEDERALES**  
**SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                                                                            | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>               | <b>APROBADO</b> | <b>MODIFICADO</b> | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b> | <b>EJERCIDO</b> | <b>PAGADO</b> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------|-------------------|--------------------------------|------------------|-----------------|---------------|
| <b>EJECUTOR DE GASTO</b>                                                                               | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b> |                 |                   |                                |                  |                 |               |
| <b>RAMO 04. GOBERNACION</b>                                                                            |                                                     |                 |                   |                                |                  |                 |               |
| (CICLO 2026) - U008 SUBSIDIOS PARA LAS ACCIONES DE BUSQUEDA DE PERSONAS DESAPARECIDAS Y NO LOCALIZADAS |                                                     | 12,175,041.00   | 8,249,906.74      | -                              | -                | -               | -             |
| DIRECCIÓN GENERAL DE LA COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS                                       |                                                     | 12,175,041.00   | 8,249,906.74      | -                              | -                | -               | -             |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                   |                                                     | 12,175,041.00   | 8,249,906.74      | -                              | -                | -               | -             |
| (CICLO 2026) - E012 REGISTRO E IDENTIFICACION DE POBLACION                                             |                                                     | 2,477,427.00    | -                 | -                              | -                | -               | -             |
| SECRETARIA DE GOBIERNO                                                                                 |                                                     | 2,477,427.00    | -                 | -                              | -                | -               | -             |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                   |                                                     | 2,477,427.00    | -                 | -                              | -                | -               | -             |
| (CICLO 2026) - E004 SERVICIOS DE REGISTRO E IDENTIFICACION DE POBLACION                                |                                                     | -               | 2,477,427.00      | -                              | -                | -               | -             |
| SECRETARIA DE GOBIERNO                                                                                 |                                                     | -               | 2,477,427.00      | -                              | -                | -               | -             |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                   |                                                     | -               | 2,477,427.00      | -                              | -                | -               | -             |
| <b>RAMO 08. AGRICULTURA, GANADERIA, DESARROLLO RURAL, PESCA Y ALIMENTACION</b>                         |                                                     |                 |                   |                                |                  |                 |               |
| (CICLO 2026) - S263 SANIDAD E INOCUIDAD AGROALIMENTARIA                                                |                                                     | -               | 64,224,225.00     | -                              | -                | -               | -             |
| SECRETARIA DE DESARROLLO AGROPECUARIO Y PESCA                                                          |                                                     | -               | 64,224,225.00     | -                              | -                | -               | -             |
| F - PROMOCION Y FOMENTO                                                                                |                                                     | -               | 64,224,225.00     | -                              | -                | -               | -             |
| <b>RAMO 09. INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES</b>                                          |                                                     |                 |                   |                                |                  |                 |               |
| (CICLO 2025) - E003 CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE)                    |                                                     | -               | 8,068,138.93      | 8,068,138.93                   | 8,068,138.93     | 8,068,138.93    | 8,068,138.93  |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                                |                                                     | -               | 8,068,138.93      | 8,068,138.93                   | 8,068,138.93     | 8,068,138.93    | 8,068,138.93  |
| K - PROYECTOS DE INVERSION                                                                             |                                                     | -               | 8,068,138.93      | 8,068,138.93                   | 8,068,138.93     | 8,068,138.93    | 8,068,138.93  |
| (CICLO 2026) - E003 CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE)                    |                                                     | 26,500,000.00   | -                 | -                              | -                | -               | -             |
| SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                |                                                     | 26,500,000.00   | -                 | -                              | -                | -               | -             |
| C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                                               |                                                     | 26,500,000.00   | -                 | -                              | -                | -               | -             |
| (CICLO 2026) - E018 SERVICIOS DE CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE)       |                                                     | -               | 26,500,000.00     | -                              | -                | -               | -             |
| SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                |                                                     | -               | 18,461,784.00     | -                              | -                | -               | -             |
| C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                                               |                                                     | -               | 18,461,784.00     | -                              | -                | -               | -             |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                                |                                                     | -               | 8,038,216.00      | -                              | -                | -               | -             |
| K - PROYECTOS DE INVERSION                                                                             |                                                     | -               | 8,038,216.00      | -                              | -                | -               | -             |
| <b>RAMO 11. EDUCACION PUBLICA</b>                                                                      |                                                     |                 |                   |                                |                  |                 |               |
| (CICLO 2025) - S270 PROGRAMA NACIONAL DE INGLES                                                        |                                                     | -               | 198,000.00        | 198,000.00                     | 198,000.00       | 198,000.00      | 198,000.00    |
| SECRETARIA DE EDUCACION                                                                                |                                                     | -               | 198,000.00        | 198,000.00                     | 198,000.00       | 198,000.00      | 198,000.00    |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                   |                                                     | -               | 198,000.00        | 198,000.00                     | 198,000.00       | 198,000.00      | 198,000.00    |
| (CICLO 2025) - S312 EXPANSION DE LA EDUCACION INICIAL                                                  |                                                     | -               | 1,003,978.05      | 1,003,978.05                   | 1,003,978.05     | 1,003,978.05    | 1,003,978.05  |
| SECRETARIA DE EDUCACION                                                                                |                                                     | -               | 1,003,978.05      | 1,003,978.05                   | 1,003,978.05     | 1,003,978.05    | 1,003,978.05  |

**EJERCICIO DE PROGRAMAS FEDERALES  
SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                                                               | <b>APROBADO</b>         | <b>MODIFICADO</b>       | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>        | <b>EJERCIDO</b>         | <b>PAGADO</b>           |
|-------------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|
| <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                     |                         |                         |                                |                         |                         |                         |
| <b>EJECUTOR DE GASTO</b>                                                                  |                         |                         |                                |                         |                         |                         |
| <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                       |                         |                         |                                |                         |                         |                         |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | -                       | 1,003,978.05            | 1,003,978.05                   | 1,003,978.05            | 1,003,978.05            | 1,003,978.05            |
| <b>(CICLO 2025) - S295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE)</b> | -                       | <b>9,016,621.82</b>     | <b>9,016,621.82</b>            | <b>9,016,621.82</b>     | <b>9,016,621.82</b>     | <b>9,016,621.82</b>     |
| SECRETARIA DE EDUCACION                                                                   | -                       | 9,016,621.82            | 9,016,621.82                   | 9,016,621.82            | 9,016,621.82            | 9,016,621.82            |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | -                       | 3,631,232.07            | 3,631,232.07                   | 3,631,232.07            | 3,631,232.07            | 3,631,232.07            |
| K - PROYECTOS DE INVERSION                                                                | -                       | 5,385,389.75            | 5,385,389.75                   | 5,385,389.75            | 5,385,389.75            | 5,385,389.75            |
| <b>(CICLO 2026) - S269 PROGRAMA DE CULTURA FISICA Y DEPORTE (DEPORTE)</b>                 | <b>7,950,000.00</b>     | <b>1,033,000.00</b>     | <b>133,000.00</b>              | -                       | -                       | -                       |
| INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO                                          | 7,950,000.00            | 1,033,000.00            | 133,000.00                     | -                       | -                       | -                       |
| F - PROMOCION Y FOMENTO                                                                   | 7,950,000.00            | 1,033,000.00            | 133,000.00                     | -                       | -                       | -                       |
| <b>(CICLO 2026) - E064 EDUCACION PARA ADULTOS (INEA)</b>                                  | <b>14,860,963.00</b>    | -                       | -                              | -                       | -                       | -                       |
| INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO                                            | 14,860,963.00           | -                       | -                              | -                       | -                       | -                       |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 14,860,963.00           | -                       | -                              | -                       | -                       | -                       |
| <b>(CICLO 2026) - E029 SERVICIOS DE EDUCACION PARA ADULTOS (INEA)</b>                     | -                       | <b>17,711,044.00</b>    | <b>9,565,349.00</b>            | <b>9,082,234.00</b>     | <b>9,082,234.00</b>     | <b>9,082,234.00</b>     |
| INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO                                            | -                       | 17,711,044.00           | 9,565,349.00                   | 9,082,234.00            | 9,082,234.00            | 9,082,234.00            |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | -                       | 17,711,044.00           | 9,565,349.00                   | 9,082,234.00            | 9,082,234.00            | 9,082,234.00            |
| <b>(CICLO 2026) - U006 SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES</b> | <b>3,579,809,318.00</b> | <b>3,925,613,647.00</b> | <b>2,038,882,596.52</b>        | <b>2,038,840,024.71</b> | <b>2,038,840,024.71</b> | <b>2,038,840,024.71</b> |
| COLEGIO DE BACHILLERES DE TABASCO                                                         | 1,185,408,672.00        | 1,470,368,230.50        | 646,049,199.00                 | 646,049,199.00          | 646,049,199.00          | 646,049,199.00          |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 1,185,408,672.00        | 1,470,368,230.50        | 646,049,199.00                 | 646,049,199.00          | 646,049,199.00          | 646,049,199.00          |
| COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TABASCO                      | 320,008,983.00          | 338,990,252.50          | 162,671,245.00                 | 162,671,245.00          | 162,671,245.00          | 162,671,245.00          |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 320,008,983.00          | 338,990,252.50          | 162,671,245.00                 | 162,671,245.00          | 162,671,245.00          | 162,671,245.00          |
| INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABASCO                              | 87,772,927.00           | 92,086,041.00           | 44,177,274.00                  | 44,177,274.00           | 44,177,274.00           | 44,177,274.00           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 87,772,927.00           | 92,086,041.00           | 44,177,274.00                  | 44,177,274.00           | 44,177,274.00           | 44,177,274.00           |
| INSTITUTO TECNOLÓGICO SUPERIOR DE CENTLA                                                  | 37,241,293.00           | 39,282,250.00           | 19,084,623.00                  | 19,084,623.00           | 19,084,623.00           | 19,084,623.00           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 37,241,293.00           | 39,282,250.00           | 19,084,623.00                  | 19,084,623.00           | 19,084,623.00           | 19,084,623.00           |
| INSTITUTO TECNOLÓGICO SUPERIOR DE COMALCALCO                                              | 57,059,757.00           | 58,092,545.00           | 28,199,262.00                  | 28,199,262.00           | 28,199,262.00           | 28,199,262.00           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 57,059,757.00           | 58,092,545.00           | 28,199,262.00                  | 28,199,262.00           | 28,199,262.00           | 28,199,262.00           |
| INSTITUTO TECNOLÓGICO SUPERIOR DE LA REGION SIERRA                                        | 36,697,522.00           | 39,367,354.00           | 19,118,289.00                  | 19,118,289.00           | 19,118,289.00           | 19,118,289.00           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 36,697,522.00           | 39,367,354.00           | 19,118,289.00                  | 19,118,289.00           | 19,118,289.00           | 19,118,289.00           |
| INSTITUTO TECNOLÓGICO SUPERIOR DE LOS RIOS                                                | 40,629,858.00           | 44,212,149.00           | 21,253,280.00                  | 21,253,280.00           | 21,253,280.00           | 21,253,280.00           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 40,629,858.00           | 44,212,149.00           | 21,253,280.00                  | 21,253,280.00           | 21,253,280.00           | 21,253,280.00           |
| INSTITUTO TECNOLÓGICO SUPERIOR DE MACUSPANA                                               | 36,655,963.00           | 39,344,504.00           | 19,242,659.00                  | 19,242,659.00           | 19,242,659.00           | 19,242,659.00           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 36,655,963.00           | 39,344,504.00           | 19,242,659.00                  | 19,242,659.00           | 19,242,659.00           | 19,242,659.00           |
| INSTITUTO TECNOLÓGICO SUPERIOR DE VILLA LA VENTA HUIMANGUILLO                             | 41,199,470.00           | 42,801,177.00           | 20,727,961.00                  | 20,727,961.00           | 20,727,961.00           | 20,727,961.00           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 41,199,470.00           | 42,801,177.00           | 20,727,961.00                  | 20,727,961.00           | 20,727,961.00           | 20,727,961.00           |
| SECRETARIA DE EDUCACION                                                                   | 23,871,575.00           | 25,329,075.00           | 10,979,336.52                  | 10,936,764.71           | 10,936,764.71           | 10,936,764.71           |

**EJERCICIO DE PROGRAMAS FEDERALES  
SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>           | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                     | <b>APROBADO</b>      | <b>MODIFICADO</b>    | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>    | <b>EJERCIDO</b>     | <b>PAGADO</b>       |
|-----------------------|-------------------------------------------------------------------------------------------|----------------------|----------------------|--------------------------------|---------------------|---------------------|---------------------|
|                       | <b>EJECUTOR DE GASTO</b>                                                                  |                      |                      |                                |                     |                     |                     |
|                       | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                       |                      |                      |                                |                     |                     |                     |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 23,871,575.00        | 25,329,075.00        | 10,979,336.52                  | 10,936,764.71       | 10,936,764.71       | 10,936,764.71       |
|                       | UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO                                           | 31,652,023.00        | 32,221,759.00        | 19,714,000.00                  | 19,714,000.00       | 19,714,000.00       | 19,714,000.00       |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 31,652,023.00        | 32,221,759.00        | 19,714,000.00                  | 19,714,000.00       | 19,714,000.00       | 19,714,000.00       |
|                       | UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO                                                    | 1,429,128,393.00     | 1,453,033,287.00     | 861,901,000.00                 | 861,901,000.00      | 861,901,000.00      | 861,901,000.00      |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 1,429,128,393.00     | 1,453,033,287.00     | 861,901,000.00                 | 861,901,000.00      | 861,901,000.00      | 861,901,000.00      |
|                       | UNIVERSIDAD POLITECNICA DEL CENTRO                                                        | 16,485,457.00        | 15,485,457.00        | 10,839,819.00                  | 10,839,819.00       | 10,839,819.00       | 10,839,819.00       |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 16,485,457.00        | 15,485,457.00        | 10,839,819.00                  | 10,839,819.00       | 10,839,819.00       | 10,839,819.00       |
|                       | UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO                                               | 21,413,635.00        | 23,968,882.00        | 16,778,216.00                  | 16,778,216.00       | 16,778,216.00       | 16,778,216.00       |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 21,413,635.00        | 23,968,882.00        | 16,778,216.00                  | 16,778,216.00       | 16,778,216.00       | 16,778,216.00       |
|                       | UNIVERSIDAD POLITECNICA MESOAMERICANA                                                     | 12,998,190.00        | 11,998,190.00        | 8,398,733.00                   | 8,398,733.00        | 8,398,733.00        | 8,398,733.00        |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 12,998,190.00        | 11,998,190.00        | 8,398,733.00                   | 8,398,733.00        | 8,398,733.00        | 8,398,733.00        |
|                       | UNIVERSIDAD POPULAR DE LA CHONTALPA                                                       | 105,646,988.00       | 107,548,634.00       | 65,709,000.00                  | 65,709,000.00       | 65,709,000.00       | 65,709,000.00       |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 105,646,988.00       | 107,548,634.00       | 65,709,000.00                  | 65,709,000.00       | 65,709,000.00       | 65,709,000.00       |
|                       | UNIVERSIDAD TECNOLOGICA DE TABASCO                                                        | 75,821,524.00        | 72,821,524.00        | 50,975,066.00                  | 50,975,066.00       | 50,975,066.00       | 50,975,066.00       |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 75,821,524.00        | 72,821,524.00        | 50,975,066.00                  | 50,975,066.00       | 50,975,066.00       | 50,975,066.00       |
|                       | UNIVERSIDAD TECNOLOGICA DEL USUMACINTA                                                    | 20,117,088.00        | 18,662,336.00        | 13,063,634.00                  | 13,063,634.00       | 13,063,634.00       | 13,063,634.00       |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 20,117,088.00        | 18,662,336.00        | 13,063,634.00                  | 13,063,634.00       | 13,063,634.00       | 13,063,634.00       |
|                       | <b>(CICLO 2026) - S247 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE</b>                | -                    | <b>2,148,487.00</b>  | <b>2,094,775.00</b>            | -                   | -                   | -                   |
|                       | SECRETARIA DE EDUCACION                                                                   | -                    | 2,148,487.00         | 2,094,775.00                   | -                   | -                   | -                   |
|                       | F - PROMOCION Y FOMENTO                                                                   | -                    | 2,148,487.00         | 2,094,775.00                   | -                   | -                   | -                   |
|                       | <b>(CICLO 2026) - U270 PROGRAMA NACIONAL DE INGLES</b>                                    | -                    | <b>14,594,729.72</b> | <b>3,195,180.00</b>            | <b>3,195,180.00</b> | <b>3,195,180.00</b> | <b>3,195,180.00</b> |
|                       | SECRETARIA DE EDUCACION                                                                   | -                    | 14,594,729.72        | 3,195,180.00                   | 3,195,180.00        | 3,195,180.00        | 3,195,180.00        |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | -                    | 14,594,729.72        | 3,195,180.00                   | 3,195,180.00        | 3,195,180.00        | 3,195,180.00        |
|                       | <b>(CICLO 2026) - U295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE)</b> | -                    | <b>14,807,177.00</b> | -                              | -                   | -                   | -                   |
|                       | SECRETARIA DE EDUCACION                                                                   | -                    | 14,807,177.00        | -                              | -                   | -                   | -                   |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | -                    | 14,807,177.00        | -                              | -                   | -                   | -                   |
|                       | <b>(CICLO 2026) - U312 EXPANSION DE LA EDUCACION INICIAL</b>                              | -                    | <b>4,743,875.97</b>  | -                              | -                   | -                   | -                   |
|                       | SECRETARIA DE EDUCACION                                                                   | -                    | 4,743,875.97         | -                              | -                   | -                   | -                   |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | -                    | 4,743,875.97         | -                              | -                   | -                   | -                   |
| <b>RAMO 12. SALUD</b> |                                                                                           |                      |                      |                                |                     |                     |                     |
|                       | <b>(CICLO 2026) - P016 PREVENCION Y ATENCION DE VIH/SIDA Y OTRAS ITS</b>                  | <b>12,564,864.00</b> | -                    | -                              | -                   | -                   | -                   |
|                       | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                  | 12,564,864.00        | -                    | -                              | -                   | -                   | -                   |
|                       | E - PRESTACION DE SERVICIOS PUBLICOS                                                      | 12,564,864.00        | -                    | -                              | -                   | -                   | -                   |
|                       | <b>(CICLO 2026) - U008 PREVENCION Y CONTROL DE SOBREPESO, OBESIDAD Y DIABETES</b>         | <b>22,378,415.00</b> | -                    | -                              | -                   | -                   | -                   |

**EJERCICIO DE PROGRAMAS FEDERALES**  
**SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                              | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                                      | <b>APROBADO</b>      | <b>MODIFICADO</b>     | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>     | <b>EJERCIDO</b>      | <b>PAGADO</b>        |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|--------------------------------|----------------------|----------------------|----------------------|
|                                                          | <b>EJECUTOR DE GASTO</b>                                                                                   |                      |                       |                                |                      |                      |                      |
|                                                          | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                                        |                      |                       |                                |                      |                      |                      |
|                                                          | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                   | 22,378,415.00        | -                     | -                              | -                    | -                    | -                    |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | 22,378,415.00        | -                     | -                              | -                    | -                    | -                    |
|                                                          | <b>(CICLO 2026) - E036 PROGRAMA DE VACUNACION</b>                                                          | <b>80,737,036.00</b> | <b>-</b>              | <b>-</b>                       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|                                                          | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                   | 80,737,036.00        | -                     | -                              | -                    | -                    | -                    |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | 80,737,036.00        | -                     | -                              | -                    | -                    | -                    |
|                                                          | <b>(CICLO 2026) - P020 SALUD MATERNA, SEXUAL Y REPRODUCTIVA</b>                                            | <b>40,695,440.00</b> | <b>-</b>              | <b>-</b>                       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|                                                          | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                   | 40,695,440.00        | -                     | -                              | -                    | -                    | -                    |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | 40,695,440.00        | -                     | -                              | -                    | -                    | -                    |
|                                                          | <b>(CICLO 2026) - U009 VIGILANCIA EPIDEMIOLOGICA</b>                                                       | <b>18,606,783.00</b> | <b>-</b>              | <b>-</b>                       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|                                                          | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                   | 18,606,783.00        | -                     | -                              | -                    | -                    | -                    |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | 18,606,783.00        | -                     | -                              | -                    | -                    | -                    |
|                                                          | <b>(CICLO 2026) - E033 SERVICIOS DE VACUNACION</b>                                                         | <b>-</b>             | <b>238,953,408.00</b> | <b>238,953,408.00</b>          | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|                                                          | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                   | -                    | 238,953,408.00        | 238,953,408.00                 | -                    | -                    | -                    |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | -                    | 238,953,408.00        | 238,953,408.00                 | -                    | -                    | -                    |
|                                                          | <b>(CICLO 2026) - P028 POLITICA DE PREVENCION Y CONTROL DE ENFERMEDADES</b>                                | <b>-</b>             | <b>60,583,077.00</b>  | <b>60,583,077.00</b>           | <b>34,036,567.39</b> | <b>34,036,567.39</b> | <b>34,036,567.39</b> |
|                                                          | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                   | -                    | 60,583,077.00         | 60,583,077.00                  | 34,036,567.39        | 34,036,567.39        | 34,036,567.39        |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | -                    | 60,583,077.00         | 60,583,077.00                  | 34,036,567.39        | 34,036,567.39        | 34,036,567.39        |
|                                                          | <b>(CICLO 2026) - P029 POLÍTICA EN SALUD MATERNA SEXUAL Y REPRODUCTIVA</b>                                 | <b>-</b>             | <b>48,124,525.94</b>  | <b>48,124,525.94</b>           | <b>25,866,166.27</b> | <b>25,866,166.27</b> | <b>25,866,166.27</b> |
|                                                          | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                   | -                    | 48,124,525.94         | 48,124,525.94                  | 25,866,166.27        | 25,866,166.27        | 25,866,166.27        |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | -                    | 48,124,525.94         | 48,124,525.94                  | 25,866,166.27        | 25,866,166.27        | 25,866,166.27        |
|                                                          | <b>(CICLO 2026) - E032 SERVICIOS DE ATENCION A LA SALUD MENTAL Y PREVENCION DE LAS ADICCIONES</b>          | <b>-</b>             | <b>4,738,323.00</b>   | <b>4,738,323.00</b>            | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|                                                          | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                   | -                    | 4,738,323.00          | 4,738,323.00                   | -                    | -                    | -                    |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | -                    | 4,738,323.00          | 4,738,323.00                   | -                    | -                    | -                    |
|                                                          | <b>(CICLO 2026) - E034 SERVICIOS DE PROTECCION Y ASISTENCIA SOCIAL INTEGRAL</b>                            | <b>-</b>             | <b>9,999,994.10</b>   | <b>-</b>                       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|                                                          | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                    | -                    | 9,999,994.10          | -                              | -                    | -                    | -                    |
|                                                          | U - OTROS SUBSIDIOS                                                                                        | -                    | 9,999,994.10          | -                              | -                    | -                    | -                    |
| <b>RAMO 14. TRABAJO Y PREVISION SOCIAL</b>               |                                                                                                            |                      |                       |                                |                      |                      |                      |
|                                                          | <b>(CICLO 2026) - S043 PROGRAMA DE APOYO AL EMPLEO (PAE)</b>                                               | <b>7,820,214.00</b>  | <b>8,700,105.17</b>   | <b>3,895,302.50</b>            | <b>3,879,675.50</b>  | <b>3,879,675.50</b>  | <b>3,879,675.50</b>  |
|                                                          | SERVICIO ESTATAL DE EMPLEO                                                                                 | 7,820,214.00         | 8,700,105.17          | 3,895,302.50                   | 3,879,675.50         | 3,879,675.50         | 3,879,675.50         |
|                                                          | F - PROMOCION Y FOMENTO                                                                                    | 7,820,214.00         | 8,700,105.17          | 3,895,302.50                   | 3,879,675.50         | 3,879,675.50         | 3,879,675.50         |
| <b>RAMO 15. DESARROLLO AGRARIO, TERRITORIAL Y URBANO</b> |                                                                                                            |                      |                       |                                |                      |                      |                      |
|                                                          | <b>(CICLO 2026) - U003 PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTROS</b> | <b>9,728,815.00</b>  | <b>10,855,485.51</b>  | <b>-</b>                       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|                                                          | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                    | -                    | 4,855,485.51          | -                              | -                    | -                    | -                    |
|                                                          | E - PRESTACION DE SERVICIOS PUBLICOS                                                                       | -                    | 4,855,485.51          | -                              | -                    | -                    | -                    |

**EJERCICIO DE PROGRAMAS FEDERALES**  
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| <b>RAMO</b>                                         | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                                                  | <b>APROBADO</b> | <b>MODIFICADO</b> | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b> | <b>EJERCIDO</b> | <b>PAGADO</b>  |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|--------------------------------|------------------|-----------------|----------------|
|                                                     | <b>EJECUTOR DE GASTO</b>                                                                                               |                 |                   |                                |                  |                 |                |
|                                                     | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                                                    |                 |                   |                                |                  |                 |                |
|                                                     | SECRETARIA DE GOBIERNO                                                                                                 | 9,728,815.00    | 6,000,000.00      | -                              | -                | -               | -              |
|                                                     | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                   | 9,728,815.00    | 6,000,000.00      | -                              | -                | -               | -              |
| <b>RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES</b> |                                                                                                                        |                 |                   |                                |                  |                 |                |
|                                                     | (CICLO 2025) - S219 DESARROLLO FORESTAL SUSTENTABLE PARA EL BIENESTAR                                                  | -               | 1,058,466.81      | 1,058,466.81                   | 1,058,466.81     | 1,058,466.81    | 1,058,466.81   |
|                                                     | OFICINA DE LA DIRECCION GENERAL DE COMISION ESTATAL FORESTAL                                                           | -               | 1,058,466.81      | 1,058,466.81                   | 1,058,466.81     | 1,058,466.81    | 1,058,466.81   |
|                                                     | F - PROMOCION Y FOMENTO                                                                                                | -               | 1,058,466.81      | 1,058,466.81                   | 1,058,466.81     | 1,058,466.81    | 1,058,466.81   |
|                                                     | (CICLO 2026) - S074 AGUA POTABLE, DRENAJE Y TRATAMIENTO                                                                | 174,464,417.00  | -                 | -                              | -                | -               | -              |
|                                                     | COMISION ESTATAL DE AGUA Y SANEAMIENTO                                                                                 | 155,564,417.00  | -                 | -                              | -                | -               | -              |
|                                                     | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                   | 155,564,417.00  | -                 | -                              | -                | -               | -              |
|                                                     | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                | 18,900,000.00   | -                 | -                              | -                | -               | -              |
|                                                     | U - OTROS SUBSIDIOS                                                                                                    | 18,900,000.00   | -                 | -                              | -                | -               | -              |
|                                                     | (CICLO 2026) - S217 PROGRAMA DE APOYO A LA INFRAESTRUCTURA HIDROAGRICOLA                                               | 25,394,420.00   | 25,394,420.00     | -                              | -                | -               | -              |
|                                                     | SECRETARIA DE DESARROLLO AGROPECUARIO Y PESCA                                                                          | 25,394,420.00   | 25,394,420.00     | -                              | -                | -               | -              |
|                                                     | F - PROMOCION Y FOMENTO                                                                                                | 25,394,420.00   | 25,394,420.00     | -                              | -                | -               | -              |
|                                                     | (CICLO 2026) - U074 AGUA POTABLE, DRENAJE Y TRATAMIENTO                                                                | -               | 173,340,886.54    | 48,208,613.88                  | 48,208,613.88    | 48,208,613.88   | 48,208,613.88  |
|                                                     | COMISION ESTATAL DE AGUA Y SANEAMIENTO                                                                                 | -               | 155,564,417.00    | 32,648,866.90                  | 32,648,866.90    | 32,648,866.90   | 32,648,866.90  |
|                                                     | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                   | -               | 155,564,417.00    | 32,648,866.90                  | 32,648,866.90    | 32,648,866.90   | 32,648,866.90  |
|                                                     | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                | -               | 17,776,469.54     | 15,559,746.98                  | 15,559,746.98    | 15,559,746.98   | 15,559,746.98  |
|                                                     | U - OTROS SUBSIDIOS                                                                                                    | -               | 17,776,469.54     | 15,559,746.98                  | 15,559,746.98    | 15,559,746.98   | 15,559,746.98  |
| <b>RAMO 23. PROVISIONES SALARIALES Y ECONOMICAS</b> |                                                                                                                        |                 |                   |                                |                  |                 |                |
|                                                     | (CICLO 2025) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS                         | -               | 376,769,266.57    | 339,687,279.01                 | 336,173,398.20   | 336,173,398.20  | 336,173,398.20 |
|                                                     | COMISION ESTATAL DE AGUA Y SANEAMIENTO                                                                                 | -               | 133,611,417.37    | 133,611,417.37                 | 133,611,417.37   | 133,611,417.37  | 133,611,417.37 |
|                                                     | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                   | -               | 133,611,417.37    | 133,611,417.37                 | 133,611,417.37   | 133,611,417.37  | 133,611,417.37 |
|                                                     | JUNTA ESTATAL DE CAMINOS                                                                                               | -               | 142,462,895.23    | 105,380,907.67                 | 101,867,026.87   | 101,867,026.87  | 101,867,026.87 |
|                                                     | K - PROYECTOS DE INVERSION                                                                                             | -               | 142,462,895.23    | 105,380,907.67                 | 101,867,026.87   | 101,867,026.87  | 101,867,026.87 |
|                                                     | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                | -               | 35,705,910.38     | 35,705,910.38                  | 35,705,910.38    | 35,705,910.38   | 35,705,910.38  |
|                                                     | U - OTROS SUBSIDIOS                                                                                                    | -               | 35,705,910.38     | 35,705,910.38                  | 35,705,910.38    | 35,705,910.38   | 35,705,910.38  |
|                                                     | SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                                                | -               | 64,989,043.59     | 64,989,043.59                  | 64,989,043.58    | 64,989,043.58   | 64,989,043.58  |
|                                                     | K - PROYECTOS DE INVERSION                                                                                             | -               | 64,989,043.59     | 64,989,043.59                  | 64,989,043.58    | 64,989,043.58   | 64,989,043.58  |
|                                                     | (CICLO 2018) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) | -               | 71,888.65         | 71,888.65                      | 71,888.65        | 71,888.65       | 71,888.65      |
|                                                     | JUNTA ESTATAL DE CAMINOS                                                                                               | -               | 71,888.65         | 71,888.65                      | 71,888.65        | 71,888.65       | 71,888.65      |
|                                                     | K - PROYECTOS DE INVERSION                                                                                             | -               | 71,888.65         | 71,888.65                      | 71,888.65        | 71,888.65       | 71,888.65      |

**EJERCICIO DE PROGRAMAS FEDERALES**  
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| <b>RAMO</b>                                                                                                                   | <b>APROBADO</b>         | <b>MODIFICADO</b>       | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>      | <b>EJERCIDO</b>       | <b>PAGADO</b>         |
|-------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|
| <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                                                         |                         |                         |                                |                       |                       |                       |
| <b>EJECUTOR DE GASTO</b>                                                                                                      |                         |                         |                                |                       |                       |                       |
| <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                                                           |                         |                         |                                |                       |                       |                       |
| <b>(CICLO 2020) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS)</b> | -                       | <b>226,986.68</b>       | <b>226,986.68</b>              | <b>226,986.68</b>     | <b>226,986.68</b>     | <b>226,986.68</b>     |
| JUNTA ESTATAL DE CAMINOS                                                                                                      | -                       | 226,986.68              | 226,986.68                     | 226,986.68            | 226,986.68            | 226,986.68            |
| K - PROYECTOS DE INVERSION                                                                                                    | -                       | 226,986.68              | 226,986.68                     | 226,986.68            | 226,986.68            | 226,986.68            |
| <b>(CICLO 2022) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS)</b> | -                       | <b>66,121.86</b>        | <b>66,121.86</b>               | <b>66,121.86</b>      | <b>66,121.86</b>      | <b>66,121.86</b>      |
| JUNTA ESTATAL DE CAMINOS                                                                                                      | -                       | 66,121.86               | 66,121.86                      | 66,121.86             | 66,121.86             | 66,121.86             |
| K - PROYECTOS DE INVERSION                                                                                                    | -                       | 66,121.86               | 66,121.86                      | 66,121.86             | 66,121.86             | 66,121.86             |
| <b>(CICLO 2026) - U116 PROVISION PARA LA ARMONIZACION CONTABLE</b>                                                            | <b>1,800,000.00</b>     | <b>1,800,000.00</b>     | -                              | -                     | -                     | -                     |
| ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO                                                                                   | 800,000.00              | 800,000.00              | -                              | -                     | -                     | -                     |
| O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION                                                                | 800,000.00              | 800,000.00              | -                              | -                     | -                     | -                     |
| SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                       | 1,000,000.00            | 1,000,000.00            | -                              | -                     | -                     | -                     |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                                                | 1,000,000.00            | 1,000,000.00            | -                              | -                     | -                     | -                     |
| <b>(CICLO 2026) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS</b>                         | <b>1,809,266,405.00</b> | <b>1,809,266,405.00</b> | <b>1,234,578,901.17</b>        | <b>824,121,869.68</b> | <b>824,121,869.68</b> | <b>824,121,869.68</b> |
| COMISION ESTATAL DE AGUA Y SANEAMIENTO                                                                                        | 300,000,000.00          | 325,582,974.16          | 267,854,059.43                 | 95,480,303.24         | 95,480,303.24         | 95,480,303.24         |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                                          | 300,000,000.00          | 325,582,974.16          | 267,854,059.43                 | 95,480,303.24         | 95,480,303.24         | 95,480,303.24         |
| JUNTA ESTATAL DE CAMINOS                                                                                                      | 768,403,986.00          | 815,461,058.61          | 762,800,578.33                 | 550,688,941.44        | 550,688,941.44        | 550,688,941.44        |
| K - PROYECTOS DE INVERSION                                                                                                    | 768,403,986.00          | 815,461,058.61          | 762,800,578.33                 | 550,688,941.44        | 550,688,941.44        | 550,688,941.44        |
| SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                       | 437,949,026.00          | 365,308,979.23          | 169,913,059.39                 | 169,913,059.39        | 169,913,059.39        | 169,913,059.39        |
| C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                                                                      | 76,095,745.00           | 17,766,786.23           | -                              | -                     | -                     | -                     |
| U - OTROS SUBSIDIOS                                                                                                           | 361,853,281.00          | 347,542,193.00          | 169,913,059.39                 | 169,913,059.39        | 169,913,059.39        | 169,913,059.39        |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                                                       | 302,913,393.00          | 302,913,393.00          | 34,011,204.02                  | 8,039,565.61          | 8,039,565.61          | 8,039,565.61          |
| K - PROYECTOS DE INVERSION                                                                                                    | 302,913,393.00          | 302,913,393.00          | 34,011,204.02                  | 8,039,565.61          | 8,039,565.61          | 8,039,565.61          |
| <b>(CICLO 2025) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS)</b> | -                       | <b>10,843,075.02</b>    | <b>4,342,247.08</b>            | <b>3,779,925.38</b>   | <b>3,779,925.38</b>   | <b>3,779,925.38</b>   |
| JUNTA ESTATAL DE CAMINOS                                                                                                      | -                       | 10,843,075.02           | 4,342,247.08                   | 3,779,925.38          | 3,779,925.38          | 3,779,925.38          |
| K - PROYECTOS DE INVERSION                                                                                                    | -                       | 10,843,075.02           | 4,342,247.08                   | 3,779,925.38          | 3,779,925.38          | 3,779,925.38          |
| <b>(CICLO 2017) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS</b>                         | -                       | <b>25,209.28</b>        | -                              | -                     | -                     | -                     |
| JUNTA ESTATAL DE CAMINOS                                                                                                      | -                       | 25,209.28               | -                              | -                     | -                     | -                     |
| K - PROYECTOS DE INVERSION                                                                                                    | -                       | 25,209.28               | -                              | -                     | -                     | -                     |
| <b>(CICLO 2019) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS</b>                         | -                       | <b>7,039.84</b>         | -                              | -                     | -                     | -                     |
| JUNTA ESTATAL DE CAMINOS                                                                                                      | -                       | 7,039.84                | -                              | -                     | -                     | -                     |
| K - PROYECTOS DE INVERSION                                                                                                    | -                       | 7,039.84                | -                              | -                     | -                     | -                     |

**EJERCICIO DE PROGRAMAS FEDERALES  
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| RAMO                                                                                   |                   |                   |                         |                   |                   |                   |
|----------------------------------------------------------------------------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|-------------------|
| PROCEDENCIA (PROGRAMA FEDERAL)                                                         | APROBADO          | MODIFICADO        | COMPROMETIDO AL PERIODO | DEVENGADO         | EJERCIDO          | PAGADO            |
| EJECUTOR DE GASTO                                                                      |                   |                   |                         |                   |                   |                   |
| MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL                                           |                   |                   |                         |                   |                   |                   |
| (CICLO 2021) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS                      | -                 | 159,785.36        | -                       | -                 | -                 | -                 |
| PRODUCTORES DE HIDROCARBUROS                                                           | -                 | 159,785.36        | -                       | -                 | -                 | -                 |
| JUNTA ESTATAL DE CAMINOS                                                               | -                 | 159,785.36        | -                       | -                 | -                 | -                 |
| K - PROYECTOS DE INVERSION                                                             | -                 | 159,785.36        | -                       | -                 | -                 | -                 |
| (CICLO 2023) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS                      | -                 | 705,628.11        | -                       | -                 | -                 | -                 |
| PRODUCTORES DE HIDROCARBUROS                                                           | -                 | 705,628.11        | -                       | -                 | -                 | -                 |
| JUNTA ESTATAL DE CAMINOS                                                               | -                 | 705,628.11        | -                       | -                 | -                 | -                 |
| K - PROYECTOS DE INVERSION                                                             | -                 | 705,628.11        | -                       | -                 | -                 | -                 |
| (CICLO 2024) - U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS                      | -                 | 9,232,300.26      | -                       | -                 | -                 | -                 |
| PRODUCTORES DE HIDROCARBUROS                                                           | -                 | 9,232,300.26      | -                       | -                 | -                 | -                 |
| JUNTA ESTATAL DE CAMINOS                                                               | -                 | 9,232,300.26      | -                       | -                 | -                 | -                 |
| K - PROYECTOS DE INVERSION                                                             | -                 | 9,232,300.26      | -                       | -                 | -                 | -                 |
| RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                           |                   |                   |                         |                   |                   |                   |
| (CICLO 2025) - PARTICIPACIONES                                                         | -                 | 38,637,908.29     | 38,637,908.29           | 38,637,908.29     | 38,637,908.29     | 38,637,908.29     |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                | -                 | 38,637,908.29     | 38,637,908.29           | 38,637,908.29     | 38,637,908.29     | 38,637,908.29     |
| K - PROYECTOS DE INVERSION                                                             | -                 | 38,637,908.29     | 38,637,908.29           | 38,637,908.29     | 38,637,908.29     | 38,637,908.29     |
| (CICLO 2024) - PARTICIPACIONES (ECONOMIAS)                                             | -                 | 49,156.15         | 49,156.15               | 49,156.15         | 49,156.15         | 49,156.15         |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                | -                 | 49,156.15         | 49,156.15               | 49,156.15         | 49,156.15         | 49,156.15         |
| K - PROYECTOS DE INVERSION                                                             | -                 | 49,156.15         | 49,156.15               | 49,156.15         | 49,156.15         | 49,156.15         |
| (CICLO 2026) - PARTICIPACIONES                                                         | 24,915,347,785.00 | 24,957,410,665.16 | 11,494,758,116.60       | 11,310,003,211.62 | 11,310,003,211.62 | 11,269,487,713.52 |
| ARCHIVO GENERAL DEL ESTADO DE TABASCO                                                  | -                 | 4,704,557.72      | 712,153.78              | 712,153.78        | 712,153.78        | 712,153.78        |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                   | -                 | 4,704,557.72      | 712,153.78              | 712,153.78        | 712,153.78        | 712,153.78        |
| CENTRAL DE ABASTO DE VILLAHERMOSA                                                      | 8,667,099.00      | 8,621,619.88      | 3,691,631.69            | 3,691,631.69      | 3,691,631.69      | 3,691,631.69      |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                   | 8,667,099.00      | 8,621,619.88      | 3,691,631.69            | 3,691,631.69      | 3,691,631.69      | 3,691,631.69      |
| CENTRO DE CONCILIACION LABORAL DEL ESTADO DE TABASCO.                                  | 7,503,575.00      | 7,784,338.01      | 3,751,682.38            | 3,751,682.38      | 3,751,682.38      | 3,751,682.38      |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                   | 7,503,575.00      | 7,784,338.01      | 3,751,682.38            | 3,751,682.38      | 3,751,682.38      | 3,751,682.38      |
| CENTRO DE INTERPRETACION Y CONVIVENCIA CON LA NATURALEZA (YUMKA)                       | 47,705,682.00     | 44,780,860.36     | 20,288,196.75           | 20,288,196.75     | 20,288,196.75     | 20,288,196.75     |
| F - PROMOCION Y FOMENTO                                                                | 47,705,682.00     | 44,780,860.36     | 20,288,196.75           | 20,288,196.75     | 20,288,196.75     | 20,288,196.75     |
| CENTRO DE JUSTICIA, EMPODERAMIENTO E IGUALDAD PARA LAS MUJERES EN EL ESTADO DE TABASCO | 1,121,399.00      | 409,420.55        | 409,420.55              | 409,420.55        | 409,420.55        | 409,420.55        |
| F - PROMOCION Y FOMENTO                                                                | 1,121,399.00      | 409,420.55        | 409,420.55              | 409,420.55        | 409,420.55        | 409,420.55        |
| COLEGIO DE BACHILLERES DE TABASCO                                                      | 989,108,015.00    | 989,108,015.00    | 570,687,872.00          | 570,687,872.00    | 570,687,872.00    | 570,687,872.00    |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                   | 989,108,015.00    | 989,108,015.00    | 570,687,872.00          | 570,687,872.00    | 570,687,872.00    | 570,687,872.00    |
| COLEGIO DE EDUCACION PROFESIONAL TECNICA DE TABASCO                                    | 22,310,073.00     | 22,310,073.00     | 12,234,935.00           | 12,234,935.00     | 12,234,935.00     | 12,234,935.00     |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                   | 22,310,073.00     | 22,310,073.00     | 12,234,935.00           | 12,234,935.00     | 12,234,935.00     | 12,234,935.00     |
| COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TABASCO                   | 283,893,996.00    | 283,893,996.00    | 162,671,245.00          | 162,671,245.00    | 162,671,245.00    | 162,671,245.00    |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                   | 283,893,996.00    | 283,893,996.00    | 162,671,245.00          | 162,671,245.00    | 162,671,245.00    | 162,671,245.00    |

**EJERCICIO DE PROGRAMAS FEDERALES  
SEGUNDO TRIMESTRE DE 2026**

| RAMO                                                                      |                |                |                         |                |                |                |
|---------------------------------------------------------------------------|----------------|----------------|-------------------------|----------------|----------------|----------------|
| PROCEDENCIA (PROGRAMA FEDERAL)                                            |                |                |                         |                |                |                |
| EJECUTOR DE GASTO                                                         | APROBADO       | MODIFICADO     | COMPROMETIDO AL PERIODO | DEVENGADO      | EJERCIDO       | PAGADO         |
| MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL                              |                |                |                         |                |                |                |
| COMISION DE RADIO Y TELEVISION DE TABASCO                                 | 69,678,198.00  | 77,097,344.47  | 40,736,213.36           | 40,736,213.36  | 40,736,213.36  | 40,736,213.36  |
| F - PROMOCION Y FOMENTO                                                   | 69,678,198.00  | 77,097,344.47  | 40,736,213.36           | 40,736,213.36  | 40,736,213.36  | 40,736,213.36  |
| COMISION ESTATAL DE AGUA Y SANEAMIENTO                                    | 521,205,964.00 | 504,458,723.28 | 279,697,111.86          | 279,697,111.86 | 279,697,111.86 | 279,697,111.86 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 521,205,964.00 | 504,458,723.28 | 279,697,111.86          | 279,697,111.86 | 279,697,111.86 | 279,697,111.86 |
| COMISION ESTATAL DE CONCILIACION Y ARBITRAJE MEDICO DEL ESTADO DE TABASCO | 8,478,684.00   | 8,205,105.38   | 3,626,604.38            | 3,626,604.38   | 3,626,604.38   | 3,600,814.38   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 8,478,684.00   | 8,205,105.38   | 3,626,604.38            | 3,626,604.38   | 3,626,604.38   | 3,600,814.38   |
| COMISION ESTATAL DE DERECHOS HUMANOS                                      | 23,604,981.00  | 23,604,981.00  | 10,735,885.50           | 10,735,885.50  | 10,735,885.50  | 10,735,885.50  |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS            | 23,604,981.00  | 23,604,981.00  | 10,735,885.50           | 10,735,885.50  | 10,735,885.50  | 10,735,885.50  |
| CONSEJERIA JURIDICA DEL PODER EJECUTIVO DEL ESTADO                        | 158,597,771.00 | 157,021,600.26 | 70,324,432.22           | 68,343,514.64  | 68,343,514.64  | 68,127,436.78  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 68,098,566.00  | 67,283,372.43  | 29,942,199.46           | 29,648,282.28  | 29,648,282.28  | 29,545,349.61  |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS            | 90,499,205.00  | 89,738,227.83  | 40,382,232.76           | 38,695,232.36  | 38,695,232.36  | 38,582,087.17  |
| CONSEJO DE CIENCIA Y TECNOLOGIA DEL ESTADO DE TABASCO (CCYTET)            | 12,086,923.00  | 11,926,380.95  | 6,090,399.13            | 6,090,399.13   | 6,090,399.13   | 6,090,399.13   |
| F - PROMOCION Y FOMENTO                                                   | 12,086,923.00  | 11,926,380.95  | 6,090,399.13            | 6,090,399.13   | 6,090,399.13   | 6,090,399.13   |
| COORDINACION ESTATAL PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA   | 18,609,890.00  | 25,629,817.09  | 11,236,815.86           | 10,949,371.76  | 10,949,371.76  | 10,949,371.76  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 18,609,890.00  | 25,629,817.09  | 11,236,815.86           | 10,949,371.76  | 10,949,371.76  | 10,949,371.76  |
| DIRECCIÓN GENERAL DE LA COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS          | 5,698,022.00   | 5,663,916.67   | 1,719,534.72            | 1,654,104.70   | 1,654,104.70   | 1,638,656.62   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 3,069,093.00   | 4,059,070.17   | 1,531,629.93            | 1,531,629.93   | 1,531,629.93   | 1,531,629.93   |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 2,628,929.00   | 1,604,846.50   | 187,904.79              | 122,474.77     | 122,474.77     | 107,026.69     |
| FISCALIA GENERAL DEL ESTADO DE TABASCO                                    | 944,408,521.00 | 942,148,960.32 | 426,070,007.35          | 426,070,007.35 | 426,070,007.35 | 426,070,007.35 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 944,408,521.00 | 941,429,520.48 | 425,350,567.51          | 425,350,567.51 | 425,350,567.51 | 425,350,567.51 |
| L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL             | -              | 719,439.84     | 719,439.84              | 719,439.84     | 719,439.84     | 719,439.84     |
| H. CONGRESO DEL ESTADO                                                    | 178,850,000.00 | 164,813,540.39 | 83,956,113.45           | 83,956,113.45  | 83,956,113.45  | 83,956,113.45  |
| R - ESPECIFICOS                                                           | 178,850,000.00 | 164,813,540.39 | 83,956,113.45           | 83,956,113.45  | 83,956,113.45  | 83,956,113.45  |
| INSTITUTO DE BENEFICENCIA PÚBLICA DEL ESTADO DE TABASCO                   | 8,459,847.00   | 11,372,832.79  | 6,794,137.89            | 6,794,137.89   | 6,794,137.89   | 6,794,137.89   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 8,459,847.00   | 11,372,832.79  | 6,794,137.89            | 6,794,137.89   | 6,794,137.89   | 6,794,137.89   |
| INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO                            | 25,791,568.00  | 25,791,568.00  | 13,257,236.00           | 13,257,236.00  | 13,257,236.00  | 13,257,236.00  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 25,791,568.00  | 25,791,568.00  | 13,257,236.00           | 13,257,236.00  | 13,257,236.00  | 13,257,236.00  |
| INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABASCO              | 58,515,284.00  | 58,515,284.00  | 28,923,167.00           | 28,923,167.00  | 28,923,167.00  | 28,923,167.00  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 56,969,307.00  | 56,969,307.00  | 27,377,190.00           | 27,377,190.00  | 27,377,190.00  | 27,377,190.00  |
| L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL             | 1,545,977.00   | 1,545,977.00   | 1,545,977.00            | 1,545,977.00   | 1,545,977.00   | 1,545,977.00   |
| INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO                          | 101,885,597.00 | 108,908,126.22 | 58,456,310.93           | 55,249,421.40  | 55,249,421.40  | 55,022,920.04  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 89,517,437.00  | 86,400,722.69  | 40,166,472.70           | 37,035,258.58  | 37,035,258.58  | 36,811,002.32  |
| F - PROMOCION Y FOMENTO                                                   | 12,368,160.00  | 22,507,403.53  | 18,289,838.23           | 18,214,162.82  | 18,214,162.82  | 18,211,917.72  |
| INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO                       | 77,948,183.00  | 92,451,042.29  | 46,960,872.24           | 46,960,872.24  | 46,960,872.24  | 46,960,872.24  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 77,948,183.00  | 92,451,042.29  | 46,960,872.24           | 46,960,872.24  | 46,960,872.24  | 46,960,872.24  |

**EJERCICIO DE PROGRAMAS FEDERALES**  
**SEGUNDO TRIMESTRE DE 2026**

| RAMO                                                                      |                |                |                         |               |               |               |
|---------------------------------------------------------------------------|----------------|----------------|-------------------------|---------------|---------------|---------------|
| PROCEDENCIA (PROGRAMA FEDERAL)                                            |                |                |                         |               |               |               |
| EJECUTOR DE GASTO                                                         | APROBADO       | MODIFICADO     | COMPROMETIDO AL PERIODO | DEVENGADO     | EJERCIDO      | PAGADO        |
| MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL                              |                |                |                         |               |               |               |
| INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE TABASCO                       | -              | 768,820.51     | 16,350.43               | 16,350.43     | 16,350.43     | 16,350.43     |
| J - PENSIONES Y JUBILACIONES                                              | -              | 316,420.51     | 16,350.43               | 16,350.43     | 16,350.43     | 16,350.43     |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS            | -              | 452,400.00     | -                       | -             | -             | -             |
| INSTITUTO DE TRANSPARENCIA PARA EL PUEBLO DEL ESTADO DE TABASCO           | 25,800,650.00  | 25,526,861.24  | 11,061,349.53           | 11,005,979.68 | 11,005,979.68 | 10,918,255.89 |
| O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION            | 25,800,650.00  | 25,526,861.24  | 11,061,349.53           | 11,005,979.68 | 11,005,979.68 | 10,918,255.89 |
| INSTITUTO DE VIVIENDA DE TABASCO                                          | 60,586,533.00  | 127,793,315.88 | 44,695,648.12           | 44,695,648.12 | 44,695,648.12 | 44,695,648.12 |
| F - PROMOCION Y FOMENTO                                                   | 60,586,533.00  | 127,793,315.88 | 44,695,648.12           | 44,695,648.12 | 44,695,648.12 | 44,695,648.12 |
| INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE TABASCO               | 185,264,738.00 | 195,976,229.89 | 96,869,226.28           | 96,869,226.28 | 96,869,226.28 | 96,869,226.28 |
| F - PROMOCION Y FOMENTO                                                   | 185,264,738.00 | 195,976,229.89 | 96,869,226.28           | 96,869,226.28 | 96,869,226.28 | 96,869,226.28 |
| INSTITUTO ESTATAL DE LAS MUJERES                                          | 22,022,937.00  | 19,800,124.60  | 12,337,765.27           | 12,337,765.27 | 12,337,765.27 | 12,337,765.27 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 22,022,937.00  | 19,800,124.60  | 12,337,765.27           | 12,337,765.27 | 12,337,765.27 | 12,337,765.27 |
| INSTITUTO PARA EL FOMENTO DE LAS ARTESANIAS DE TABASCO                    | 18,169,964.00  | 17,772,602.24  | 9,237,455.13            | 9,237,455.13  | 9,237,455.13  | 9,237,455.13  |
| F - PROMOCION Y FOMENTO                                                   | 18,169,964.00  | 17,772,602.24  | 9,237,455.13            | 9,237,455.13  | 9,237,455.13  | 9,237,455.13  |
| INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA                                  | 37,241,293.00  | 37,241,293.00  | 19,084,623.00           | 19,084,623.00 | 19,084,623.00 | 19,084,623.00 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 37,241,293.00  | 37,241,293.00  | 19,084,623.00           | 19,084,623.00 | 19,084,623.00 | 19,084,623.00 |
| INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO                              | 57,059,757.00  | 58,342,545.00  | 28,449,262.00           | 28,449,262.00 | 28,449,262.00 | 28,449,262.00 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 57,059,757.00  | 58,342,545.00  | 28,449,262.00           | 28,449,262.00 | 28,449,262.00 | 28,449,262.00 |
| INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA                        | 36,697,522.00  | 39,367,354.00  | 17,835,484.00           | 17,835,484.00 | 17,835,484.00 | 17,835,484.00 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 36,697,522.00  | 39,367,354.00  | 17,835,484.00           | 17,835,484.00 | 17,835,484.00 | 17,835,484.00 |
| INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS                                | 40,629,858.00  | 40,629,858.00  | 20,529,345.00           | 20,529,345.00 | 20,529,345.00 | 20,529,345.00 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 40,629,858.00  | 40,629,858.00  | 20,529,345.00           | 20,529,345.00 | 20,529,345.00 | 20,529,345.00 |
| INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA                               | 36,655,963.00  | 36,655,963.00  | 19,242,659.00           | 19,242,659.00 | 19,242,659.00 | 19,242,659.00 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 36,655,963.00  | 36,655,963.00  | 19,242,659.00           | 19,242,659.00 | 19,242,659.00 | 19,242,659.00 |
| INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGUILLO             | 41,199,470.00  | 41,199,470.00  | 20,300,601.00           | 20,300,601.00 | 20,300,601.00 | 20,300,601.00 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 41,199,470.00  | 41,199,470.00  | 20,300,601.00           | 20,300,601.00 | 20,300,601.00 | 20,300,601.00 |
| JUNTA ESTATAL DE CAMINOS                                                  | 140,480,937.00 | 154,663,841.51 | 59,857,257.90           | 59,200,406.58 | 59,200,406.58 | 59,182,246.12 |
| G - REGULACION Y SUPERVISION                                              | 140,480,937.00 | 136,793,804.36 | 59,857,257.90           | 59,200,406.58 | 59,200,406.58 | 59,182,246.12 |
| K - PROYECTOS DE INVERSION                                                | -              | 17,870,037.15  | -                       | -             | -             | -             |
| MUSEO INTERACTIVO PAPAGAYO                                                | 20,748,479.00  | 20,735,537.09  | 9,169,372.38            | 9,169,372.38  | 9,169,372.38  | 9,169,372.38  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 20,748,479.00  | 20,735,537.09  | 9,169,372.38            | 9,169,372.38  | 9,169,372.38  | 9,169,372.38  |
| OFICINA DE LA DIRECCION GENERAL DE COMISION ESTATAL FORESTAL              | 29,882,243.00  | 30,335,429.23  | 11,646,346.35           | 11,602,542.09 | 11,602,542.09 | 11,367,247.52 |
| F - PROMOCION Y FOMENTO                                                   | 3,319,583.00   | 29,259,077.39  | 11,254,556.02           | 11,226,136.02 | 11,226,136.02 | 10,997,364.84 |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 26,562,660.00  | 1,076,351.84   | 391,790.33              | 376,406.07    | 376,406.07    | 369,882.68    |
| ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO                               | 102,265,575.00 | 102,265,575.00 | 47,031,359.78           | 47,031,359.78 | 47,031,359.78 | 47,031,359.78 |
| O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION            | 102,265,575.00 | 102,265,575.00 | 47,031,359.78           | 47,031,359.78 | 47,031,359.78 | 47,031,359.78 |
| SECRETARIA ANTICORRUPCION Y BUEN GOBIERNO                                 | 152,846,889.00 | 147,916,522.36 | 60,532,869.98           | 60,115,992.35 | 60,115,992.35 | 60,115,992.35 |

**EJERCICIO DE PROGRAMAS FEDERALES**  
**SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                                               |                  |                   |                                |                  |                  |                  |
|---------------------------------------------------------------------------|------------------|-------------------|--------------------------------|------------------|------------------|------------------|
| <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                     | <b>APROBADO</b>  | <b>MODIFICADO</b> | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b> | <b>EJERCIDO</b>  | <b>PAGADO</b>    |
| <b>EJECUTOR DE GASTO</b>                                                  |                  |                   |                                |                  |                  |                  |
| <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                       |                  |                   |                                |                  |                  |                  |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 27,896,069.00    | 6,755,511.17      | 3,107,989.12                   | 2,869,604.63     | 2,869,604.63     | 2,869,604.63     |
| O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION            | 124,950,820.00   | 141,161,011.19    | 57,424,880.86                  | 57,246,387.72    | 57,246,387.72    | 57,246,387.72    |
| SECRETARIA DE ADMINISTRACION Y FINANZAS                                   | 2,879,494,235.00 | 3,764,783,356.64  | 1,011,987,006.13               | 985,594,838.10   | 985,594,838.10   | 977,832,307.48   |
| C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                  | 650,000,000.00   | 650,000,000.00    | -                              | -                | -                | -                |
| D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADES DE LA BA      | 457,942,055.00   | 430,363,941.00    | 348,518,184.96                 | 348,518,184.96   | 348,518,184.96   | 348,518,184.96   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 12,647,639.00    | 12,154,996.53     | 5,080,573.53                   | 4,948,283.53     | 4,948,283.53     | 4,948,283.53     |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 706,139,289.00   | 1,223,123,076.29  | 322,935,876.49                 | 298,989,289.00   | 298,989,289.00   | 291,689,500.93   |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS            | 802,697,120.00   | 1,215,908,046.99  | 251,567,821.21                 | 249,254,530.67   | 249,254,530.67   | 248,792,196.88   |
| R - ESPECIFICOS                                                           | 250,068,132.00   | 233,233,295.83    | 83,884,549.94                  | 83,884,549.94    | 83,884,549.94    | 83,884,141.18    |
| SECRETARIA DE BIENESTAR                                                   | 322,135,507.00   | 311,824,108.14    | 150,245,121.84                 | 149,594,806.05   | 149,594,806.05   | 149,419,237.92   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 28,792,351.00    | 27,474,814.74     | 12,447,020.74                  | 12,447,020.74    | 12,447,020.74    | 12,447,020.74    |
| F - PROMOCION Y FOMENTO                                                   | 26,932,906.00    | 24,407,769.03     | 10,568,296.58                  | 10,568,296.58    | 10,568,296.58    | 10,568,296.58    |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 40,231,220.00    | 17,583,902.29     | 9,848,669.79                   | 9,198,354.00     | 9,198,354.00     | 9,022,785.87     |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS            | 226,179,030.00   | 242,357,622.08    | 117,381,134.73                 | 117,381,134.73   | 117,381,134.73   | 117,381,134.73   |
| SECRETARIA DE CULTURA                                                     | 371,361,560.00   | 365,009,088.27    | 157,531,692.27                 | 156,770,841.60   | 156,770,841.60   | 156,265,493.55   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 187,397,897.00   | 207,519,625.92    | 85,173,803.75                  | 84,592,425.86    | 84,592,425.86    | 84,087,077.81    |
| F - PROMOCION Y FOMENTO                                                   | 141,362,013.00   | 139,061,585.75    | 61,230,178.76                  | 61,207,023.12    | 61,207,023.12    | 61,207,023.12    |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 42,601,650.00    | 18,427,876.60     | 11,127,709.76                  | 10,971,392.62    | 10,971,392.62    | 10,971,392.62    |
| SECRETARIA DE DESARROLLO AGROPECUARIO Y PESCA                             | 740,301,561.00   | 808,925,581.05    | 359,903,523.22                 | 356,120,048.57   | 356,120,048.57   | 351,428,931.58   |
| F - PROMOCION Y FOMENTO                                                   | 595,883,496.00   | 671,178,002.45    | 296,214,724.52                 | 293,702,813.20   | 293,702,813.20   | 289,206,110.45   |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 117,418,065.00   | 110,747,578.60    | 50,188,798.70                  | 48,917,235.37    | 48,917,235.37    | 48,722,821.13    |
| N - DESASTRES NATURALES                                                   | 27,000,000.00    | 27,000,000.00     | 13,500,000.00                  | 13,500,000.00    | 13,500,000.00    | 13,500,000.00    |
| SECRETARIA DE EDUCACION                                                   | 5,363,887,287.00 | 4,993,021,402.57  | 2,490,115,110.98               | 2,489,251,949.76 | 2,489,251,949.76 | 2,485,848,488.68 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 4,765,692,072.00 | 4,394,691,136.33  | 2,224,262,263.92               | 2,224,261,928.67 | 2,224,261,928.67 | 2,224,261,928.67 |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 10,244,516.00    | 13,215,693.06     | 8,621,260.16                   | 7,841,434.41     | 7,841,434.41     | 4,712,119.61     |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS            | 587,950,699.00   | 585,114,573.18    | 257,231,586.90                 | 257,148,586.68   | 257,148,586.68   | 256,874,440.40   |
| SECRETARIA DE GOBIERNO                                                    | 359,961,969.00   | 317,248,396.62    | 146,447,575.46                 | 139,843,701.45   | 139,843,701.45   | 139,223,525.32   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 158,903,527.00   | 144,704,036.33    | 65,596,760.84                  | 58,992,886.87    | 58,992,886.87    | 58,992,886.87    |
| F - PROMOCION Y FOMENTO                                                   | 1,546,560.00     | 1,529,294.51      | 676,649.37                     | 676,649.37       | 676,649.37       | 676,649.37       |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS            | 199,511,882.00   | 171,015,065.78    | 80,174,165.25                  | 80,174,165.21    | 80,174,165.21    | 79,553,989.08    |
| SECRETARIA DE MEDIO AMBIENTE Y DESARROLLO SOSTENIBLE                      | 102,469,266.00   | 101,753,774.04    | 46,983,178.60                  | 45,833,529.86    | 45,833,529.86    | 45,656,459.21    |
| E - PRESTACION DE SERVICIOS PUBLICOS                                      | 10,158,299.00    | 9,627,552.65      | 4,044,921.64                   | 4,044,921.64     | 4,044,921.64     | 4,042,721.64     |
| F - PROMOCION Y FOMENTO                                                   | 50,609,628.00    | 48,150,701.86     | 21,731,432.78                  | 21,640,740.32    | 21,640,740.32    | 21,489,570.47    |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC | 28,271,950.00    | -                 | -                              | -                | -                | -                |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS            | 13,429,389.00    | 43,975,519.53     | 21,206,824.18                  | 20,147,867.90    | 20,147,867.90    | 20,124,167.10    |
| SECRETARIA DE MOVILIDAD                                                   | 99,963,214.00    | 99,433,976.86     | 45,152,422.48                  | 44,309,359.11    | 44,309,359.11    | 44,278,616.77    |

**EJERCICIO DE PROGRAMAS FEDERALES**  
**SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                                                                              | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>               | <b>APROBADO</b>  | <b>MODIFICADO</b> | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b> | <b>EJERCIDO</b>  | <b>PAGADO</b>    |
|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------------|-------------------|--------------------------------|------------------|------------------|------------------|
|                                                                                                          | <b>EJECUTOR DE GASTO</b>                            |                  |                   |                                |                  |                  |                  |
|                                                                                                          | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b> |                  |                   |                                |                  |                  |                  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | 99,963,214.00    | 99,433,976.86     | 45,152,422.48                  | 44,309,359.11    | 44,309,359.11    | 44,278,616.77    |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                                  |                                                     | 705,714,274.00   | 401,028,730.20    | 259,761,126.25                 | 233,070,843.99   | 233,070,843.99   | 232,927,316.61   |
| G - REGULACION Y SUPERVISION                                                                             |                                                     | 167,147,498.00   | 176,313,252.96    | 71,405,653.70                  | 70,884,266.30    | 70,884,266.30    | 70,746,056.87    |
| K - PROYECTOS DE INVERSION                                                                               |                                                     | 514,136,400.00   | 201,071,372.90    | 180,000,000.00                 | 154,831,873.12   | 154,831,873.12   | 154,831,873.12   |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC                                |                                                     | 24,430,376.00    | 23,644,104.34     | 8,355,472.55                   | 7,354,704.57     | 7,354,704.57     | 7,349,386.62     |
| SECRETARIA DE SALUD                                                                                      |                                                     | 3,499,290,064.00 | 3,344,935,327.35  | 1,524,110,000.68               | 1,447,753,003.98 | 1,447,753,003.98 | 1,440,844,947.87 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | 2,964,596,342.00 | 2,867,386,325.70  | 1,328,621,379.90               | 1,291,592,384.59 | 1,291,592,384.59 | 1,285,843,876.48 |
| G - REGULACION Y SUPERVISION                                                                             |                                                     | 24,755,449.00    | 24,536,868.88     | 14,577,181.08                  | 7,392,969.36     | 7,392,969.36     | 7,296,847.47     |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC                                |                                                     | 214,622,179.00   | 189,573,269.55    | 74,103,791.18                  | 59,911,924.34    | 59,911,924.34    | 59,145,428.82    |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                           |                                                     | 295,316,094.00   | 263,438,863.22    | 106,807,648.52                 | 88,855,725.69    | 88,855,725.69    | 88,558,795.10    |
| SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA                                                           |                                                     | 2,463,148,009.00 | 2,408,386,606.27  | 1,155,047,278.19               | 1,122,143,238.37 | 1,122,143,238.37 | 1,107,023,892.42 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | 2,373,664,744.00 | 2,353,744,906.38  | 1,122,337,082.53               | 1,091,271,389.07 | 1,091,271,389.07 | 1,076,948,014.63 |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC                                |                                                     | 89,483,265.00    | 54,641,699.89     | 32,710,195.66                  | 30,871,849.30    | 30,871,849.30    | 30,075,877.79    |
| SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO                                                             |                                                     | 110,940,588.00   | 74,310,025.89     | 47,125,805.45                  | 46,747,943.51    | 46,747,943.51    | 46,674,335.31    |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC                                |                                                     | 8,253,928.00     | 7,712,922.32      | 3,620,129.55                   | 3,327,584.50     | 3,327,584.50     | 3,312,687.33     |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                           |                                                     | 102,686,660.00   | 66,597,103.57     | 43,505,675.90                  | 43,420,359.01    | 43,420,359.01    | 43,361,647.98    |
| SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA                                          |                                                     | 12,556,325.00    | 15,121,735.13     | 8,846,734.18                   | 8,711,224.29     | 8,711,224.29     | 8,631,273.94     |
| M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUC                                |                                                     | 4,438,059.00     | 6,989,821.93      | 4,543,607.33                   | 4,408,097.44     | 4,408,097.44     | 4,328,147.09     |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                           |                                                     | 8,118,266.00     | 8,131,913.20      | 4,303,126.85                   | 4,303,126.85     | 4,303,126.85     | 4,303,126.85     |
| SERVICIO ESTATAL DE ADMINISTRACION DE BIENES ASEGURADOS, ABANDONADOS O DECOMISADOS DEL ESTADO DE TABASCO |                                                     | 8,693,102.00     | 8,356,581.90      | 3,797,769.25                   | 3,797,769.25     | 3,797,769.25     | 3,797,769.25     |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | 8,693,102.00     | 8,356,581.90      | 3,797,769.25                   | 3,797,769.25     | 3,797,769.25     | 3,797,769.25     |
| SERVICIO ESTATAL DE EMPLEO                                                                               |                                                     | 11,730,270.00    | 9,764,102.82      | 4,096,774.70                   | 4,096,774.70     | 4,096,774.70     | 4,096,774.70     |
| F - PROMOCION Y FOMENTO                                                                                  |                                                     | 11,730,270.00    | 9,764,102.82      | 4,096,774.70                   | 4,096,774.70     | 4,096,774.70     | 4,096,774.70     |
| SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                 |                                                     | -                | 16,290,960.00     | 16,290,960.00                  | 16,290,960.00    | 16,290,960.00    | 16,290,960.00    |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | -                | 13,790,960.00     | 13,790,960.00                  | 13,790,960.00    | 13,790,960.00    | 13,790,960.00    |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                           |                                                     | -                | 2,500,000.00      | 2,500,000.00                   | 2,500,000.00     | 2,500,000.00     | 2,500,000.00     |
| SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABASCO (DIF-TABASCO)                    |                                                     | 677,221,502.00   | 654,567,155.12    | 296,910,719.76                 | 296,380,646.16   | 296,380,646.16   | 296,380,646.16   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | 491,356,653.00   | 477,582,419.54    | 213,001,786.59                 | 213,001,786.59   | 213,001,786.59   | 213,001,786.59   |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                           |                                                     | 185,864,849.00   | 176,984,735.58    | 83,908,933.17                  | 83,378,859.57    | 83,378,859.57    | 83,378,859.57    |
| TRIBUNAL DE JUSTICIA ADMINISTRATIVA                                                                      |                                                     | 42,616,946.00    | 42,356,535.92     | 19,524,755.00                  | 19,524,755.00    | 19,524,755.00    | 19,524,755.00    |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | 42,616,946.00    | 42,356,535.92     | 19,524,755.00                  | 19,524,755.00    | 19,524,755.00    | 19,524,755.00    |
| TRIBUNAL ELECTORAL DE TABASCO                                                                            |                                                     | 32,181,111.00    | 32,143,852.44     | 16,168,254.00                  | 16,168,254.00    | 16,168,254.00    | 16,168,254.00    |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | 32,181,111.00    | 32,143,852.44     | 16,168,254.00                  | 16,168,254.00    | 16,168,254.00    | 16,168,254.00    |
| TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO                                                      |                                                     | 864,700,622.00   | 850,537,133.75    | 355,091,798.70                 | 355,091,798.70   | 355,091,798.70   | 355,091,798.70   |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                     |                                                     | 864,700,622.00   | 850,537,133.75    | 355,091,798.70                 | 355,091,798.70   | 355,091,798.70   | 355,091,798.70   |

**EJERCICIO DE PROGRAMAS FEDERALES  
SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b> | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                                                      | <b>APROBADO</b>         | <b>MODIFICADO</b>       | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>        | <b>EJERCIDO</b>         | <b>PAGADO</b>           |
|-------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|
|             | <b>EJECUTOR DE GASTO</b>                                                                                                   |                         |                         |                                |                         |                         |                         |
|             | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                                                        |                         |                         |                                |                         |                         |                         |
|             | UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO                                                                            | 31,652,023.00           | 31,652,023.00           | 19,714,000.00                  | 19,714,000.00           | 19,714,000.00           | 19,714,000.00           |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | 31,652,023.00           | 31,652,023.00           | 19,714,000.00                  | 19,714,000.00           | 19,714,000.00           | 19,714,000.00           |
|             | UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO                                                                                     | 1,381,163,388.00        | 1,381,163,388.00        | 861,901,000.00                 | 861,901,000.00          | 861,901,000.00          | 861,901,000.00          |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | 1,381,163,388.00        | 1,381,163,388.00        | 861,901,000.00                 | 861,901,000.00          | 861,901,000.00          | 861,901,000.00          |
|             | UNIVERSIDAD POLITECNICA DEL CENTRO                                                                                         | 16,485,457.00           | 15,485,457.00           | 8,279,908.68                   | 8,279,908.68            | 8,279,908.68            | 8,279,908.68            |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | 16,485,457.00           | 15,485,457.00           | 8,279,908.68                   | 8,279,908.68            | 8,279,908.68            | 8,279,908.68            |
|             | UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO                                                                                | 21,413,635.00           | 23,968,882.00           | 12,555,724.76                  | 12,555,724.76           | 12,555,724.76           | 12,555,724.76           |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | 21,413,635.00           | 23,968,882.00           | 12,555,724.76                  | 12,555,724.76           | 12,555,724.76           | 12,555,724.76           |
|             | UNIVERSIDAD POLITECNICA MESOAMERICANA                                                                                      | 12,998,190.00           | 11,998,190.00           | 7,550,835.00                   | 7,550,835.00            | 7,550,835.00            | 7,550,835.00            |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | 12,998,190.00           | 11,998,190.00           | 7,550,835.00                   | 7,550,835.00            | 7,550,835.00            | 7,550,835.00            |
|             | UNIVERSIDAD POPULAR DE LA CHONTALPA                                                                                        | 105,646,988.00          | 105,646,988.00          | 65,709,000.00                  | 65,709,000.00           | 65,709,000.00           | 65,709,000.00           |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | 105,646,988.00          | 105,646,988.00          | 65,709,000.00                  | 65,709,000.00           | 65,709,000.00           | 65,709,000.00           |
|             | UNIVERSIDAD TECNOLOGICA DE TABASCO                                                                                         | 75,821,524.00           | 72,821,524.00           | 41,870,949.35                  | 41,870,949.35           | 41,870,949.35           | 41,870,949.35           |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | 75,821,524.00           | 72,821,524.00           | 41,870,949.35                  | 41,870,949.35           | 41,870,949.35           | 41,870,949.35           |
|             | UNIVERSIDAD TECNOLOGICA DEL USUMACINTA                                                                                     | 20,117,088.00           | 18,662,336.00           | 11,110,137.48                  | 11,110,137.48           | 11,110,137.48           | 11,110,137.48           |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | 20,117,088.00           | 18,662,336.00           | 11,110,137.48                  | 11,110,137.48           | 11,110,137.48           | 11,110,137.48           |
|             | <b>(CICLO 2026) - PARTICIPACIONES A MUNICIPIOS</b>                                                                         | <b>8,803,402,493.00</b> | <b>8,661,989,050.84</b> | <b>4,416,996,575.00</b>        | <b>4,416,996,575.00</b> | <b>4,416,996,575.00</b> | <b>4,416,996,575.00</b> |
|             | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                    | 8,803,402,493.00        | 8,661,989,050.84        | 4,416,996,575.00               | 4,416,996,575.00        | 4,416,996,575.00        | 4,416,996,575.00        |
|             | C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                                                                   | 8,803,402,493.00        | 8,661,989,050.84        | 4,416,996,575.00               | 4,416,996,575.00        | 4,416,996,575.00        | 4,416,996,575.00        |
|             | <b>RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>                                             |                         |                         |                                |                         |                         |                         |
|             | <b>(CICLO 2024) - REMANENTES I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM)</b>            | -                       | <b>4,738,917.23</b>     | <b>4,738,917.23</b>            | <b>4,738,917.23</b>     | <b>4,738,917.23</b>     | <b>4,738,917.23</b>     |
|             | SECRETARIA DE EDUCACION                                                                                                    | -                       | 4,738,917.23            | 4,738,917.23                   | 4,738,917.23            | 4,738,917.23            | 4,738,917.23            |
|             | K - PROYECTOS DE INVERSION                                                                                                 | -                       | 4,738,917.23            | 4,738,917.23                   | 4,738,917.23            | 4,738,917.23            | 4,738,917.23            |
|             | <b>(CICLO 2025) - REMANENTES I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM)</b>            | -                       | <b>45,069,497.24</b>    | <b>30,368,419.06</b>           | <b>29,670,277.04</b>    | <b>29,670,277.04</b>    | <b>29,670,277.04</b>    |
|             | SECRETARIA DE EDUCACION                                                                                                    | -                       | 45,069,497.24           | 30,368,419.06                  | 29,670,277.04           | 29,670,277.04           | 29,670,277.04           |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | -                       | 171,680.00              | 171,680.00                     | 169,897.99              | 169,897.99              | 169,897.99              |
|             | K - PROYECTOS DE INVERSION                                                                                                 | -                       | 44,897,817.24           | 30,196,739.06                  | 29,500,379.05           | 29,500,379.05           | 29,500,379.05           |
|             | <b>(CICLO 2025) - I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM)</b>                       | -                       | <b>7,524,006.90</b>     | <b>7,524,006.90</b>            | <b>7,524,006.90</b>     | <b>7,524,006.90</b>     | <b>7,524,006.90</b>     |
|             | SECRETARIA DE EDUCACION                                                                                                    | -                       | 7,524,006.90            | 7,524,006.90                   | 7,524,006.90            | 7,524,006.90            | 7,524,006.90            |
|             | K - PROYECTOS DE INVERSION                                                                                                 | -                       | 7,524,006.90            | 7,524,006.90                   | 7,524,006.90            | 7,524,006.90            | 7,524,006.90            |
|             | <b>(CICLO 2025) - I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM PRODUCTOS FINANCIEROS)</b> | -                       | <b>1,125,430.98</b>     | <b>1,125,430.98</b>            | <b>1,125,430.98</b>     | <b>1,125,430.98</b>     | <b>1,125,430.98</b>     |
|             | SECRETARIA DE EDUCACION                                                                                                    | -                       | 1,125,430.98            | 1,125,430.98                   | 1,125,430.98            | 1,125,430.98            | 1,125,430.98            |
|             | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                       | -                       | 913,542.92              | 913,542.92                     | 913,542.92              | 913,542.92              | 913,542.92              |

**EJERCICIO DE PROGRAMAS FEDERALES**  
**SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                                                                 | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>               | <b>APROBADO</b> | <b>MODIFICADO</b> | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b> | <b>EJERCIDO</b> | <b>PAGADO</b> |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------|-------------------|--------------------------------|------------------|-----------------|---------------|
|                                                                                             | <b>EJECUTOR DE GASTO</b>                            |                 |                   |                                |                  |                 |               |
|                                                                                             | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b> |                 |                   |                                |                  |                 |               |
| K - PROYECTOS DE INVERSION                                                                  |                                                     | -               | 211,888.06        | 211,888.06                     | 211,888.06       | 211,888.06      | 211,888.06    |
| (CICLO 2025) - I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM)                       |                                                     | -               | 6,464,546.56      | 6,464,546.56                   | 6,464,546.56     | 6,464,546.56    | 6,464,546.56  |
| SECRETARIA DE EDUCACION                                                                     |                                                     | -               | 6,464,546.56      | 6,464,546.56                   | 6,464,546.56     | 6,464,546.56    | 6,464,546.56  |
| K - PROYECTOS DE INVERSION                                                                  |                                                     | -               | 6,464,546.56      | 6,464,546.56                   | 6,464,546.56     | 6,464,546.56    | 6,464,546.56  |
| (CICLO 2025) - REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM)            |                                                     | -               | 23,779,197.13     | 1,851,647.65                   | 1,851,647.65     | 1,851,647.65    | 1,851,647.65  |
| SECRETARIA DE EDUCACION                                                                     |                                                     | -               | 23,779,197.13     | 1,851,647.65                   | 1,851,647.65     | 1,851,647.65    | 1,851,647.65  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                        |                                                     | -               | 1,647,554.65      | -                              | -                | -               | -             |
| K - PROYECTOS DE INVERSION                                                                  |                                                     | -               | 22,131,642.48     | 1,851,647.65                   | 1,851,647.65     | 1,851,647.65    | 1,851,647.65  |
| (CICLO 2024) - REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM)            |                                                     | -               | 2,565,659.16      | 2,565,659.16                   | 2,565,659.16     | 2,565,659.16    | 2,565,659.16  |
| SECRETARIA DE EDUCACION                                                                     |                                                     | -               | 2,565,659.16      | 2,565,659.16                   | 2,565,659.16     | 2,565,659.16    | 2,565,659.16  |
| K - PROYECTOS DE INVERSION                                                                  |                                                     | -               | 2,565,659.16      | 2,565,659.16                   | 2,565,659.16     | 2,565,659.16    | 2,565,659.16  |
| (CICLO 2025) - I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM)                             |                                                     | -               | 14,456,080.36     | 14,456,080.36                  | 14,456,080.36    | 14,456,080.36   | 14,456,080.36 |
| SECRETARIA DE EDUCACION                                                                     |                                                     | -               | 14,456,080.36     | 14,456,080.36                  | 14,456,080.36    | 14,456,080.36   | 14,456,080.36 |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                        |                                                     | -               | 446,929.44        | 446,929.44                     | 446,929.44       | 446,929.44      | 446,929.44    |
| K - PROYECTOS DE INVERSION                                                                  |                                                     | -               | 14,009,150.92     | 14,009,150.92                  | 14,009,150.92    | 14,009,150.92   | 14,009,150.92 |
| (CICLO 2024) - REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM)                  |                                                     | -               | 8,350,232.39      | 8,350,232.39                   | 8,350,232.39     | 8,350,232.39    | 8,350,232.39  |
| SECRETARIA DE EDUCACION                                                                     |                                                     | -               | 8,350,232.39      | 8,350,232.39                   | 8,350,232.39     | 8,350,232.39    | 8,350,232.39  |
| K - PROYECTOS DE INVERSION                                                                  |                                                     | -               | 8,350,232.39      | 8,350,232.39                   | 8,350,232.39     | 8,350,232.39    | 8,350,232.39  |
| (CICLO 2025) - REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM)                  |                                                     | -               | 9,158,139.15      | 8,072,060.59                   | 3,093,993.05     | 3,093,993.05    | 3,093,993.05  |
| SECRETARIA DE EDUCACION                                                                     |                                                     | -               | 9,158,139.15      | 8,072,060.59                   | 3,093,993.05     | 3,093,993.05    | 3,093,993.05  |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                        |                                                     | -               | 2,151,818.40      | 2,151,818.40                   | 2,149,658.83     | 2,149,658.83    | 2,149,658.83  |
| K - PROYECTOS DE INVERSION                                                                  |                                                     | -               | 7,006,320.75      | 5,920,242.19                   | 944,334.22       | 944,334.22      | 944,334.22    |
| (CICLO 2023) - REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM)                  |                                                     | -               | 679,953.33        | 679,953.33                     | 679,953.33       | 679,953.33      | 679,953.33    |
| SECRETARIA DE EDUCACION                                                                     |                                                     | -               | 679,953.33        | 679,953.33                     | 679,953.33       | 679,953.33      | 679,953.33    |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                        |                                                     | -               | 679,953.33        | 679,953.33                     | 679,953.33       | 679,953.33      | 679,953.33    |
| (CICLO 2025) - I003 FIII FAIS ENTIDADES                                                     |                                                     | -               | 21,439,892.52     | 21,439,892.52                  | 21,439,892.52    | 21,439,892.52   | 21,439,892.52 |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                     |                                                     | -               | 21,439,892.52     | 21,439,892.52                  | 21,439,892.52    | 21,439,892.52   | 21,439,892.52 |
| K - PROYECTOS DE INVERSION                                                                  |                                                     | -               | 21,439,892.52     | 21,439,892.52                  | 21,439,892.52    | 21,439,892.52   | 21,439,892.52 |
| (CICLO 2023) - REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM)            |                                                     | -               | 57,262.36         | 57,262.36                      | 57,262.36        | 57,262.36       | 57,262.36     |
| SECRETARIA DE EDUCACION                                                                     |                                                     | -               | 57,262.36         | 57,262.36                      | 57,262.36        | 57,262.36       | 57,262.36     |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                        |                                                     | -               | 57,262.36         | 57,262.36                      | 57,262.36        | 57,262.36       | 57,262.36     |
| (CICLO 2025) - I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM PRODUCTOS FINANCIEROS) |                                                     | -               | 78,894.11         | 78,894.11                      | 78,894.11        | 78,894.11       | 78,894.11     |

**EJERCICIO DE PROGRAMAS FEDERALES  
SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                                                                                                   | <b>APROBADO</b>         | <b>MODIFICADO</b>       | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>      | <b>EJERCIDO</b>       | <b>PAGADO</b>         |
|-------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|
| <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                                                         |                         |                         |                                |                       |                       |                       |
| <b>EJECUTOR DE GASTO</b>                                                                                                      |                         |                         |                                |                       |                       |                       |
| <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                                                           |                         |                         |                                |                       |                       |                       |
| SECRETARIA DE EDUCACION                                                                                                       | -                       | 78,894.11               | 78,894.11                      | 78,894.11             | 78,894.11             | 78,894.11             |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                                          | -                       | 78,894.11               | 78,894.11                      | 78,894.11             | 78,894.11             | 78,894.11             |
| <b>(CICLO 2025) - I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM PRODUCTOS FINANCIEROS)</b>                                  | -                       | <b>259,248.40</b>       | <b>259,248.40</b>              | <b>259,248.40</b>     | <b>259,248.40</b>     | <b>259,248.40</b>     |
| SECRETARIA DE EDUCACION                                                                                                       | -                       | 259,248.40              | 259,248.40                     | 259,248.40            | 259,248.40            | 259,248.40            |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                                          | -                       | 259,248.40              | 259,248.40                     | 259,248.40            | 259,248.40            | 259,248.40            |
| <b>(CICLO 2025) - I003 FIII FAIS ENTIDADES (PRODUCTOS FINANCIEROS)</b>                                                        | -                       | <b>9,017,335.61</b>     | <b>9,017,335.61</b>            | <b>9,017,335.61</b>   | <b>9,017,335.61</b>   | <b>9,017,335.61</b>   |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                                                       | -                       | 9,017,335.61            | 9,017,335.61                   | 9,017,335.61          | 9,017,335.61          | 9,017,335.61          |
| K - PROYECTOS DE INVERSION                                                                                                    | -                       | 9,017,335.61            | 9,017,335.61                   | 9,017,335.61          | 9,017,335.61          | 9,017,335.61          |
| <b>(CICLO 2026) - I011 FVII FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP)</b>                         | <b>278,663,113.00</b>   | <b>283,823,541.00</b>   | <b>91,244,729.18</b>           | <b>88,520,273.06</b>  | <b>88,520,273.06</b>  | <b>88,520,273.06</b>  |
| FISCALIA GENERAL DEL ESTADO DE TABASCO                                                                                        | 100,995,240.00          | 102,435,907.00          | 64,169,117.51                  | 64,169,117.51         | 64,169,117.51         | 64,169,117.51         |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                                          | 100,995,240.00          | 102,435,907.00          | 64,169,117.51                  | 64,169,117.51         | 64,169,117.51         | 64,169,117.51         |
| SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA                                                                                | 90,002,297.00           | 95,081,037.00           | 10,209,329.87                  | 7,728,829.87          | 7,728,829.87          | 7,728,829.87          |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                                          | 90,002,297.00           | 95,081,037.00           | 10,209,329.87                  | 7,728,829.87          | 7,728,829.87          | 7,728,829.87          |
| SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA                                                               | 66,100,447.00           | 63,368,769.74           | 1,574,396.96                   | 1,330,440.84          | 1,330,440.84          | 1,330,440.84          |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                                                | 66,100,447.00           | 63,368,769.74           | 1,574,396.96                   | 1,330,440.84          | 1,330,440.84          | 1,330,440.84          |
| TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO                                                                           | 21,565,129.00           | 22,937,827.26           | 15,291,884.84                  | 15,291,884.84         | 15,291,884.84         | 15,291,884.84         |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                                          | 21,565,129.00           | 22,937,827.26           | 15,291,884.84                  | 15,291,884.84         | 15,291,884.84         | 15,291,884.84         |
| <b>(CICLO 2026) - I012 FVIII FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)</b>           | <b>1,147,561,804.00</b> | <b>1,257,550,440.00</b> | <b>599,814,194.27</b>          | <b>590,902,008.93</b> | <b>590,902,008.93</b> | <b>590,902,008.93</b> |
| INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO                                                                              | -                       | 1,767,199.94            | 1,767,199.94                   | 1,767,199.94          | 1,767,199.94          | 1,767,199.94          |
| F - PROMOCION Y FOMENTO                                                                                                       | -                       | 1,767,199.94            | 1,767,199.94                   | 1,767,199.94          | 1,767,199.94          | 1,767,199.94          |
| INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE TABASCO                                                                           | 810,752,307.00          | 810,752,307.00          | 549,870,422.17                 | 549,870,422.17        | 549,870,422.17        | 549,870,422.17        |
| J - PENSIONES Y JUBILACIONES                                                                                                  | 810,752,307.00          | 810,752,307.00          | 549,870,422.17                 | 549,870,422.17        | 549,870,422.17        | 549,870,422.17        |
| SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                       | 336,809,497.00          | 335,573,548.94          | -                              | -                     | -                     | -                     |
| C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                                                                      | 50,000,000.00           | 21,185,938.94           | -                              | -                     | -                     | -                     |
| D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADES DE LA BA                                                          | 286,809,497.00          | 314,387,610.00          | -                              | -                     | -                     | -                     |
| SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                                                       | -                       | 109,457,384.12          | 48,176,572.16                  | 39,264,386.82         | 39,264,386.82         | 39,264,386.82         |
| K - PROYECTOS DE INVERSION                                                                                                    | -                       | 109,457,384.12          | 48,176,572.16                  | 39,264,386.82         | 39,264,386.82         | 39,264,386.82         |
| <b>(CICLO 2026) - I010 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA EDUCACION DE ADULTOS)</b>  | <b>110,639,311.00</b>   | <b>110,639,311.00</b>   | <b>56,468,541.00</b>           | <b>50,635,535.00</b>  | <b>50,635,535.00</b>  | <b>50,635,535.00</b>  |
| INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO                                                                                | 110,639,311.00          | 110,639,311.00          | 56,468,541.00                  | 50,635,535.00         | 50,635,535.00         | 50,635,535.00         |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                                          | 110,639,311.00          | 110,639,311.00          | 56,468,541.00                  | 50,635,535.00         | 50,635,535.00         | 50,635,535.00         |
| <b>(CICLO 2026) - I009 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA EDUCACION TECNOLÓGICA)</b> | <b>173,905,413.00</b>   | <b>173,905,413.00</b>   | <b>83,182,553.00</b>           | <b>83,182,553.00</b>  | <b>83,182,553.00</b>  | <b>83,182,553.00</b>  |
| COLEGIO DE EDUCACION PROFESIONAL TECNICA DE TABASCO                                                                           | 173,905,413.00          | 173,905,413.00          | 83,182,553.00                  | 83,182,553.00         | 83,182,553.00         | 83,182,553.00         |

**EJERCICIO DE PROGRAMAS FEDERALES  
SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                                                                                   | <b>APROBADO</b>         | <b>MODIFICADO</b>       | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>        | <b>EJERCIDO</b>         | <b>PAGADO</b>           |
|---------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|
| <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                                         |                         |                         |                                |                         |                         |                         |
| <b>EJECUTOR DE GASTO</b>                                                                                      |                         |                         |                                |                         |                         |                         |
| <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                                           |                         |                         |                                |                         |                         |                         |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | 173,905,413.00          | 173,905,413.00          | 83,182,553.00                  | 83,182,553.00           | 83,182,553.00           | 83,182,553.00           |
| <b>(CICLO 2026) - I002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA)</b>                      | <b>703,687,193.00</b>   | <b>1,178,432,545.00</b> | <b>797,383,657.00</b>          | <b>796,203,357.00</b>   | <b>796,203,357.00</b>   | <b>796,203,357.00</b>   |
| SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                      | 703,687,193.00          | 1,178,432,545.00        | 797,383,657.00                 | 796,203,357.00          | 796,203,357.00          | 796,203,357.00          |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | 450,388,368.00          | 831,542,134.81          | 602,104,543.07                 | 602,069,495.00          | 602,069,495.00          | 602,069,495.00          |
| G - REGULACION Y SUPERVISION                                                                                  | 1,130,500.00            | 486,950.00              | 486,950.00                     | 486,950.00              | 486,950.00              | 486,950.00              |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                                | 252,168,325.00          | 346,403,460.19          | 194,792,163.93                 | 193,646,912.00          | 193,646,912.00          | 193,646,912.00          |
| <b>(CICLO 2026) - I006 FV FONDO DE APORTACIONES MULTIPLES ASISTENCIA SOCIAL (FAM)</b>                         | <b>553,819,371.00</b>   | <b>552,864,510.00</b>   | <b>276,432,258.00</b>          | <b>276,432,258.00</b>   | <b>276,432,258.00</b>   | <b>276,432,258.00</b>   |
| SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABASCO (DIF-TABASCO)                         | 553,819,371.00          | 552,864,510.00          | 276,432,258.00                 | 276,432,258.00          | 276,432,258.00          | 276,432,258.00          |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | 553,819,371.00          | 552,864,510.00          | 276,432,258.00                 | 276,432,258.00          | 276,432,258.00          | 276,432,258.00          |
| <b>(CICLO 2026) - I006 FV FONDO DE APORTACIONES MÚLTIPLES ASISTENCIA SOCIAL (FAM) (PRODUCTOS FINANCIEROS)</b> | <b>-</b>                | <b>390,521.72</b>       | <b>390,521.72</b>              | <b>390,521.72</b>       | <b>390,521.72</b>       | <b>390,521.72</b>       |
| SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABASCO (DIF-TABASCO)                         | -                       | 390,521.72              | 390,521.72                     | 390,521.72              | 390,521.72              | 390,521.72              |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | -                       | 390,521.72              | 390,521.72                     | 390,521.72              | 390,521.72              | 390,521.72              |
| <b>(CICLO 2026) - I015 FONE GASTO DE OPERACION</b>                                                            | <b>304,637,153.00</b>   | <b>304,637,153.00</b>   | <b>119,971,134.33</b>          | <b>90,003,662.55</b>    | <b>90,003,662.55</b>    | <b>89,532,836.74</b>    |
| SECRETARIA DE EDUCACION                                                                                       | 304,637,153.00          | 304,637,153.00          | 119,971,134.33                 | 90,003,662.55           | 90,003,662.55           | 89,532,836.74           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | 70,061,000.00           | 70,618,500.00           | 25,830,788.69                  | 12,277,372.52           | 12,277,372.52           | 12,277,372.52           |
| F - PROMOCION Y FOMENTO                                                                                       | 2,790,000.00            | 4,253,614.00            | 350,009.40                     | 294,158.60              | 294,158.60              | 294,158.60              |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                                | 231,786,153.00          | 229,765,039.00          | 93,790,336.24                  | 77,432,131.43           | 77,432,131.43           | 76,961,305.62           |
| <b>(CICLO 2026) - I013 FONE SERVICIOS PERSONALES</b>                                                          | <b>9,910,031,127.00</b> | <b>9,910,031,127.00</b> | <b>4,336,569,670.95</b>        | <b>4,336,569,670.95</b> | <b>4,336,569,670.95</b> | <b>4,336,569,670.95</b> |
| SECRETARIA DE EDUCACION                                                                                       | 9,910,031,127.00        | 9,910,031,127.00        | 4,336,569,670.95               | 4,336,569,670.95        | 4,336,569,670.95        | 4,336,569,670.95        |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | 9,561,103,483.00        | 9,588,598,196.74        | 4,253,172,319.69               | 4,253,172,319.69        | 4,253,172,319.69        | 4,253,172,319.69        |
| P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                                | 348,927,644.00          | 321,432,930.26          | 83,397,351.26                  | 83,397,351.26           | 83,397,351.26           | 83,397,351.26           |
| <b>(CICLO 2026) - I014 FONE OTROS DE GASTO CORRIENTE</b>                                                      | <b>637,893,434.00</b>   | <b>637,893,434.00</b>   | <b>537,819,225.59</b>          | <b>537,819,225.59</b>   | <b>537,819,225.59</b>   | <b>537,819,225.59</b>   |
| SECRETARIA DE EDUCACION                                                                                       | 637,893,434.00          | 637,893,434.00          | 537,819,225.59                 | 537,819,225.59          | 537,819,225.59          | 537,819,225.59          |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | 637,893,434.00          | 637,893,434.00          | 537,819,225.59                 | 537,819,225.59          | 537,819,225.59          | 537,819,225.59          |
| <b>(CICLO 2026) - I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM)</b>          | <b>258,164,990.00</b>   | <b>325,626,211.00</b>   | <b>105,350,969.61</b>          | <b>53,053,810.91</b>    | <b>53,053,810.91</b>    | <b>53,053,810.91</b>    |
| SECRETARIA DE EDUCACION                                                                                       | 258,164,990.00          | 325,626,211.00          | 105,350,969.61                 | 53,053,810.91           | 53,053,810.91           | 53,053,810.91           |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | 64,541,247.00           | 199,049,153.00          | 97,161,423.00                  | 50,868,638.82           | 50,868,638.82           | 50,868,638.82           |
| K - PROYECTOS DE INVERSION                                                                                    | 193,623,743.00          | 126,577,058.00          | 8,189,546.61                   | 2,185,172.09            | 2,185,172.09            | 2,185,172.09            |
| <b>(CICLO 2026) - I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM)</b>                                  | <b>35,328,947.00</b>    | <b>31,368,184.00</b>    | <b>10,243,473.55</b>           | <b>4,900,386.82</b>     | <b>4,900,386.82</b>     | <b>4,900,386.82</b>     |
| SECRETARIA DE EDUCACION                                                                                       | 35,328,947.00           | 31,368,184.00           | 10,243,473.55                  | 4,900,386.82            | 4,900,386.82            | 4,900,386.82            |
| E - PRESTACION DE SERVICIOS PUBLICOS                                                                          | 8,832,237.00            | 18,719,488.00           | 9,359,742.00                   | 4,900,386.82            | 4,900,386.82            | 4,900,386.82            |
| K - PROYECTOS DE INVERSION                                                                                    | 26,496,710.00           | 12,648,696.00           | 883,731.55                     | -                       | -                       | -                       |

**EJERCICIO DE PROGRAMAS FEDERALES  
SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                     | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                                                  | <b>APROBADO</b>         | <b>MODIFICADO</b>       | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>        | <b>EJERCIDO</b>         | <b>PAGADO</b>           |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|
|                                                 | <b>EJECUTOR DE GASTO</b>                                                                                               |                         |                         |                                |                         |                         |                         |
|                                                 | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                                                    |                         |                         |                                |                         |                         |                         |
|                                                 | <b>(CICLO 2026) - I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM)</b>                                                 | <b>139,583,939.00</b>   | <b>41,591,050.00</b>    | <b>12,410,075.00</b>           | <b>6,499,198.49</b>     | <b>6,499,198.49</b>     | <b>6,499,198.49</b>     |
|                                                 | SECRETARIA DE EDUCACION                                                                                                | 139,583,939.00          | 41,591,050.00           | 12,410,075.00                  | 6,499,198.49            | 6,499,198.49            | 6,499,198.49            |
|                                                 | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                   | 34,895,985.00           | 24,820,150.00           | 12,410,075.00                  | 6,499,198.49            | 6,499,198.49            | 6,499,198.49            |
|                                                 | K - PROYECTOS DE INVERSION                                                                                             | 104,687,954.00          | 16,770,900.00           | -                              | -                       | -                       | -                       |
|                                                 | <b>(CICLO 2026) - I003 FIII FAIS ENTIDADES</b>                                                                         | <b>375,006,688.00</b>   | <b>337,468,481.00</b>   | <b>45,522,063.35</b>           | <b>29,351,791.04</b>    | <b>29,351,791.04</b>    | <b>29,351,791.04</b>    |
|                                                 | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                | -                       | 50,940,600.00           | 8,490,100.00                   | 8,490,100.00            | 8,490,100.00            | 8,490,100.00            |
|                                                 | D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADES DE LA BA                                                   | -                       | 50,940,600.00           | 8,490,100.00                   | 8,490,100.00            | 8,490,100.00            | 8,490,100.00            |
|                                                 | SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS                                                                | 375,006,688.00          | 286,527,881.00          | 37,031,963.35                  | 20,861,691.04           | 20,861,691.04           | 20,861,691.04           |
|                                                 | G - REGULACION Y SUPERVISION                                                                                           | -                       | 7,465,368.01            | 2,542,140.00                   | 1,812,314.40            | 1,812,314.40            | 1,812,314.40            |
|                                                 | K - PROYECTOS DE INVERSION                                                                                             | 375,006,688.00          | 279,062,512.99          | 34,489,823.35                  | 19,049,376.64           | 19,049,376.64           | 19,049,376.64           |
|                                                 | <b>(CICLO 2026) - I005 FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)</b>              | <b>2,636,561,489.00</b> | <b>2,637,178,601.00</b> | <b>1,318,589,298.00</b>        | <b>1,318,589,298.00</b> | <b>1,318,589,298.00</b> | <b>1,318,589,298.00</b> |
|                                                 | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                | 2,636,561,489.00        | 2,637,178,601.00        | 1,318,589,298.00               | 1,318,589,298.00        | 1,318,589,298.00        | 1,318,589,298.00        |
|                                                 | U - OTROS SUBSIDIOS                                                                                                    | 2,636,561,489.00        | 2,637,178,601.00        | 1,318,589,298.00               | 1,318,589,298.00        | 1,318,589,298.00        | 1,318,589,298.00        |
|                                                 | <b>(CICLO 2026) - I004 FIII FAIS MUNICIPAL</b>                                                                         | <b>2,718,737,334.00</b> | <b>2,446,591,455.00</b> | <b>1,467,954,876.00</b>        | <b>1,467,954,876.00</b> | <b>1,467,954,876.00</b> | <b>1,467,954,876.00</b> |
|                                                 | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                | 2,718,737,334.00        | 2,446,591,455.00        | 1,467,954,876.00               | 1,467,954,876.00        | 1,467,954,876.00        | 1,467,954,876.00        |
|                                                 | U - OTROS SUBSIDIOS                                                                                                    | 2,718,737,334.00        | 2,446,591,455.00        | 1,467,954,876.00               | 1,467,954,876.00        | 1,467,954,876.00        | 1,467,954,876.00        |
|                                                 | <b>(CICLO 2026) - I002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA PRODUCTOS FINANCIEROS)</b>         | <b>-</b>                | <b>792,862.95</b>       | <b>792,862.95</b>              | <b>792,862.95</b>       | <b>792,862.95</b>       | <b>792,862.95</b>       |
|                                                 | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                               | -                       | 792,862.95              | 792,862.95                     | 792,862.95              | 792,862.95              | 792,862.95              |
|                                                 | P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                                         | -                       | 792,862.95              | 792,862.95                     | 792,862.95              | 792,862.95              | 792,862.95              |
|                                                 | <b>(CICLO 2023) - REMANENTES I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM)</b>        | <b>-</b>                | <b>1,580,015.33</b>     | <b>-</b>                       | <b>-</b>                | <b>-</b>                | <b>-</b>                |
|                                                 | SECRETARIA DE EDUCACION                                                                                                | -                       | 1,580,015.33            | -                              | -                       | -                       | -                       |
|                                                 | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                   | -                       | 1,580,015.33            | -                              | -                       | -                       | -                       |
| <b>RAMO 36 SEGURIDAD Y PROTECCION CIUDADANA</b> |                                                                                                                        |                         |                         |                                |                         |                         |                         |
|                                                 | <b>(CICLO 2026) - U002 FONDO PARA EL FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA (FOFISP)</b>            | <b>26,625,376.00</b>    | <b>28,035,982.00</b>    | <b>1,103,612.40</b>            | <b>-</b>                | <b>-</b>                | <b>-</b>                |
|                                                 | SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA                                                                         | -                       | 23,531,124.88           | -                              | -                       | -                       | -                       |
|                                                 | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                   | -                       | 23,531,124.88           | -                              | -                       | -                       | -                       |
|                                                 | SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA                                                        | 26,625,376.00           | 4,504,857.12            | 1,103,612.40                   | -                       | -                       | -                       |
|                                                 | P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS                                                         | 26,625,376.00           | 4,504,857.12            | 1,103,612.40                   | -                       | -                       | -                       |
| <b>RAMO 47. ENTIDADES NO SECTORIZADAS</b>       |                                                                                                                        |                         |                         |                                |                         |                         |                         |
|                                                 | <b>(CICLO 2026) - U013 ATENCION A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACION SIN SEGURIDAD SOCIAL LABORAL</b> | <b>1,928,445,403.00</b> | <b>-</b>                | <b>-</b>                       | <b>-</b>                | <b>-</b>                | <b>-</b>                |
|                                                 | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                               | 1,928,445,403.00        | -                       | -                              | -                       | -                       | -                       |
|                                                 | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                   | 1,928,445,403.00        | -                       | -                              | -                       | -                       | -                       |
|                                                 | <b>(CICLO 2026) - S200 FORTALECIMIENTO A LA ATENCION MEDICA</b>                                                        | <b>9,301,321.00</b>     | <b>-</b>                | <b>-</b>                       | <b>-</b>                | <b>-</b>                | <b>-</b>                |

**EJERCICIO DE PROGRAMAS FEDERALES**  
**SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                   | <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                                                                                        | <b>APROBADO</b>      | <b>MODIFICADO</b>       | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>      | <b>EJERCIDO</b>       | <b>PAGADO</b>         |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|
|                               | <b>EJECUTOR DE GASTO</b>                                                                                                     |                      |                         |                                |                       |                       |                       |
|                               | <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>                                                                          |                      |                         |                                |                       |                       |                       |
|                               | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                                     | 9,301,321.00         | -                       | -                              | -                     | -                     | -                     |
|                               | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                         | 9,301,321.00         | -                       | -                              | -                     | -                     | -                     |
| <b>RAMO 48. CULTURA</b>       |                                                                                                                              |                      |                         |                                |                       |                       |                       |
|                               | <b>(CICLO 2026) - S268 PROGRAMA DE APOYO A LA CULTURA</b>                                                                    | <b>3,162,072.00</b>  | <b>3,162,072.00</b>     | <b>-</b>                       | <b>-</b>              | <b>-</b>              | <b>-</b>              |
|                               | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                      | 1,300,000.00         | 1,300,000.00            | -                              | -                     | -                     | -                     |
|                               | U - OTROS SUBSIDIOS                                                                                                          | 1,300,000.00         | 1,300,000.00            | -                              | -                     | -                     | -                     |
|                               | SECRETARIA DE CULTURA                                                                                                        | 1,862,072.00         | 1,862,072.00            | -                              | -                     | -                     | -                     |
|                               | F - PROMOCION Y FOMENTO                                                                                                      | 1,862,072.00         | 1,862,072.00            | -                              | -                     | -                     | -                     |
| <b>RAMO 54. MUJERES</b>       |                                                                                                                              |                      |                         |                                |                       |                       |                       |
|                               | <b>(CICLO 2026) - U001 PROGRAMA DE ATENCION INTEGRAL PARA EL BIENESTAR DE LAS MUJERES</b>                                    | <b>17,286,362.00</b> | <b>648,000.00</b>       | <b>-</b>                       | <b>-</b>              | <b>-</b>              | <b>-</b>              |
|                               | INSTITUTO ESTATAL DE LAS MUJERES                                                                                             | 16,638,362.00        | -                       | -                              | -                     | -                     | -                     |
|                               | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                         | 16,638,362.00        | -                       | -                              | -                     | -                     | -                     |
|                               | SECRETARIA DE ADMINISTRACION Y FINANZAS                                                                                      | 648,000.00           | 648,000.00              | -                              | -                     | -                     | -                     |
|                               | U - OTROS SUBSIDIOS                                                                                                          | 648,000.00           | 648,000.00              | -                              | -                     | -                     | -                     |
|                               | <b>(CICLO 2026) - S319 PROGRAMA DE ATENCION INTEGRAL PARA EL BIENESTAR DE LAS MUJERES</b>                                    | <b>-</b>             | <b>16,638,362.00</b>    | <b>14,305,635.00</b>           | <b>14,305,635.00</b>  | <b>14,305,635.00</b>  | <b>14,305,635.00</b>  |
|                               | INSTITUTO ESTATAL DE LAS MUJERES                                                                                             | -                    | 16,638,362.00           | 14,305,635.00                  | 14,305,635.00         | 14,305,635.00         | 14,305,635.00         |
|                               | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                         | -                    | 16,638,362.00           | 14,305,635.00                  | 14,305,635.00         | 14,305,635.00         | 14,305,635.00         |
|                               | <b>(CICLO 2026) - U012 PROGRAMA PARA LA PREVENCION Y DETECCION DE LAS VIOLENCIAS FEMINICIDAS Y LA ATENCION DE LAS CAUSAS</b> | <b>-</b>             | <b>11,620,775.45</b>    | <b>-</b>                       | <b>-</b>              | <b>-</b>              | <b>-</b>              |
|                               | FISCALIA GENERAL DEL ESTADO DE TABASCO                                                                                       | -                    | 2,454,120.98            | -                              | -                     | -                     | -                     |
|                               | F - PROMOCION Y FOMENTO                                                                                                      | -                    | 2,454,120.98            | -                              | -                     | -                     | -                     |
|                               | INSTITUTO ESTATAL DE LAS MUJERES                                                                                             | -                    | 9,166,654.47            | -                              | -                     | -                     | -                     |
|                               | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                         | -                    | 9,166,654.47            | -                              | -                     | -                     | -                     |
|                               | <b>(CICLO 2026) - P059 POLITICA DE FORTALECIMIENTO DE LA IGUALDAD SUSTANTIVA ENTRE MUJERES Y HOMBRES</b>                     | <b>-</b>             | <b>1,354,782.72</b>     | <b>-</b>                       | <b>-</b>              | <b>-</b>              | <b>-</b>              |
|                               | INSTITUTO ESTATAL DE LAS MUJERES                                                                                             | -                    | 1,354,782.72            | -                              | -                     | -                     | -                     |
|                               | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                         | -                    | 1,354,782.72            | -                              | -                     | -                     | -                     |
| <b>RAMO 56 IMSS BIENESTAR</b> |                                                                                                                              |                      |                         |                                |                       |                       |                       |
|                               | <b>(CICLO 2026) - U013 ATENCION A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACION SIN SEGURIDAD SOCIAL LABORAL</b>       | <b>-</b>             | <b>2,192,600,187.00</b> | <b>1,096,300,093.50</b>        | <b>274,075,023.38</b> | <b>274,075,023.38</b> | <b>274,075,023.38</b> |
|                               | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                                     | -                    | 2,192,600,187.00        | 1,096,300,093.50               | 274,075,023.38        | 274,075,023.38        | 274,075,023.38        |
|                               | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                         | -                    | 2,192,600,187.00        | 1,096,300,093.50               | 274,075,023.38        | 274,075,023.38        | 274,075,023.38        |
|                               | <b>(CICLO 2026) - U200 FORTALECIMIENTO A LA ATENCION MEDICA</b>                                                              | <b>-</b>             | <b>9,301,321.00</b>     | <b>-</b>                       | <b>-</b>              | <b>-</b>              | <b>-</b>              |
|                               | SERVICIOS DE SALUD DEL ESTADO DE TABASCO                                                                                     | -                    | 9,301,321.00            | -                              | -                     | -                     | -                     |
|                               | E - PRESTACION DE SERVICIOS PUBLICOS                                                                                         | -                    | 9,301,321.00            | -                              | -                     | -                     | -                     |
| <b>RAMO FEDERAL</b>           |                                                                                                                              |                      |                         |                                |                       |                       |                       |

**EJERCICIO DE PROGRAMAS FEDERALES**  
**SEGUNDO TRIMESTRE DE 2026**

| <b>RAMO</b>                                                    |                 |                     |                                |                     |                     |                     |
|----------------------------------------------------------------|-----------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|
| <b>PROCEDENCIA (PROGRAMA FEDERAL)</b>                          | <b>APROBADO</b> | <b>MODIFICADO</b>   | <b>COMPROMETIDO AL PERIODO</b> | <b>DEVENGADO</b>    | <b>EJERCIDO</b>     | <b>PAGADO</b>       |
| <b>EJECUTOR DE GASTO</b>                                       |                 |                     |                                |                     |                     |                     |
| <b>MODALIDAD DE PROGRAMA PRESUPUESTARIO ESTATAL</b>            |                 |                     |                                |                     |                     |                     |
| <b>(CICLO 2024) - RAMO FEDERAL</b>                             | -               | <b>8,124,047.30</b> | <b>5,519,319.92</b>            | <b>95,283.60</b>    | <b>95,283.60</b>    | <b>95,283.60</b>    |
| SECRETARIA ANTICORRUPCION Y BUEN GOBIERNO                      | -               | 8,124,047.30        | 5,519,319.92                   | 95,283.60           | 95,283.60           | 95,283.60           |
| O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION | -               | 8,124,047.30        | 5,519,319.92                   | 95,283.60           | 95,283.60           | 95,283.60           |
| <b>(CICLO 2023) - RAMO FEDERAL</b>                             | -               | <b>139,839.23</b>   | <b>139,839.23</b>              | <b>139,839.23</b>   | <b>139,839.23</b>   | <b>139,839.23</b>   |
| SECRETARIA ANTICORRUPCION Y BUEN GOBIERNO                      | -               | 139,839.23          | 139,839.23                     | 139,839.23          | 139,839.23          | 139,839.23          |
| K - PROYECTOS DE INVERSION                                     | -               | 139,839.23          | 139,839.23                     | 139,839.23          | 139,839.23          | 139,839.23          |
| <b>(CICLO 2025) - RAMO FEDERAL</b>                             | -               | <b>8,227,121.96</b> | <b>4,137,329.66</b>            | <b>1,635,418.12</b> | <b>1,635,418.12</b> | <b>1,635,418.12</b> |
| SECRETARIA ANTICORRUPCION Y BUEN GOBIERNO                      | -               | 8,227,121.96        | 4,137,329.66                   | 1,635,418.12        | 1,635,418.12        | 1,635,418.12        |
| O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION | -               | 8,227,121.96        | 4,137,329.66                   | 1,635,418.12        | 1,635,418.12        | 1,635,418.12        |
| <b>(CICLO 2026) - RAMO FEDERAL</b>                             | -               | <b>650,000.00</b>   | <b>650,000.00</b>              | -                   | -                   | -                   |
| SECRETARIA ANTICORRUPCION Y BUEN GOBIERNO                      | -               | 650,000.00          | 650,000.00                     | -                   | -                   | -                   |
| O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION | -               | 650,000.00          | 650,000.00                     | -                   | -                   | -                   |