FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2019
ENTIDAD FEDERATIVA: TABASCO
(Pesos)
Aplicación de recursos al: 30 DE JUNIO DEL 2019

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							METAS CONVENIDAS Y MODIFICADAS			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
							TOTAL	183,193,977.00	13,169,529.00	196,363,506.00	49,090,876.50	0.00	49,090,876.50	245,454,382.50	0.00	0.00	0.00	1,472,457.49	0.00	1,472,457.49	1,472,457.49	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	36,272,742.52	0.00	36,272,742.52	18,475,616.99	0.00	18,475,616.99	54,748,359.51	183,193,977.00	13,169,529.00	196,363,506.00	49,090,876.50	0.00	49,090,876.50	245,454,382.50							
2019	8327						Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	40,324.17	0.00	40,324.17	40,324.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,688.00	0.00	324,688.00	324,688.00	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00							
2019	8327	01					Desarrollo de Capacidades en las Instituciones Locales para el Diseño de Políticas Públicas Destinadas a la Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana en Temas de Seguridad Pública	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	40,324.17	0.00	40,324.17	40,324.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,688.00	0.00	324,688.00	324,688.00	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00							
2019	8327	01					Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	40,324.17	0.00	40,324.17	40,324.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,688.00	0.00	324,688.00	324,688.00	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00							
2019	8327	01	1000				Servicios Personales	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	40,324.17	0.00	40,324.17	40,324.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,688.00	0.00	324,688.00	324,688.00	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00							
2019	8327	01	1000	1200			Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	40,324.17	0.00	40,324.17	40,324.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,688.00	0.00	324,688.00	324,688.00	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00							
2019	8327	01	1000	1200	121		Honorarios asimilables a salarios	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	40,324.17	0.00	40,324.17	40,324.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,688.00	0.00	324,688.00	324,688.00	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00							
2019	8327	01	1000	1200	121	01	Honorarios	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	40,324.17	0.00	40,324.17	40,324.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,688.00	0.00	324,688.00	324,688.00	0.00	0.00	0.00	603,000.00	0.00	603,000.00	603,000.00	Persona	3	0	3	0	0	0
2019	8327	02					Desarrollo y Operación Policial	86,807,129.00	13,169,529.00	99,976,658.00	27,440,001.32	0.00	27,440,001.32	127,416,659.32	0.00	0.00	0.00	436,281.82	0.00	436,281.82	436,281.82	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	3,283,173.23	0.00	3,283,173.23	10,331,138.96	0.00	10,331,138.96	13,614,312.19	86,807,129.00	13,169,529.00	99,976,658.00	27,440,001.32	0.00	27,440,001.32	127,416,659.32							
2019	8327	02					Desarrollo, Profesionalización y Certificación Policial	33,415,353.00	5,535,500.00	38,950,853.00	20,334,554.32	0.00	20,334,554.32	59,285,407.32	0.00	0.00	0.00	339,933.82	0.00	339,933.82	339,933.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,209,388.96	0.00	9,209,388.96	9,209,388.96	33,415,353.00	5,535,500.00	38,950,853.00	20,334,554.32	0.00	20,334,554.32	59,285,407.32							
2019	8327	02					Profesionalización de las Instituciones de Seguridad Pública	23,054,563.00	4,303,500.00	27,358,063.00	69,800.00	0.00	69,800.00	27,427,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,054,563.00	4,303,500.00	27,358,063.00	69,800.00	0.00	69,800.00	27,427,863.00							
2019	8327	02	2000				Materiales y Suministros	0.00	0.00	0.00	69,800.00	0.00	69,800.00	69,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,800.00	0.00	69,800.00	69,800.00							
2019	8327	02	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	0.00	0.00	69,800.00	0.00	69,800.00	69,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,800.00	0.00	69,800.00	69,800.00							
2019	8327	02	2000	2100	211		Materiales, útiles y equipos menores de oficina	0.00	0.00	0.00	69,800.00	0.00	69,800.00	69,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,800.00	0.00	69,800.00	69,800.00							
2019	8327	02	2000	2100	211	01	Materiales y útiles de oficina	0.00	0.00	0.00	69,800.00	0.00	69,800.00	69,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,800.00	0.00	69,800.00	69,800.00	Lote	1	698	0	0	1	698
2019	8327	02	3000				Servicios Generales	23,054,563.00	4,303,500.00	27,358,063.00	0.00	0.00	0.00	27,358,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,054,563.00	4,303,500.00	27,358,063.00	0.00	0.00	0.00	27,358,063.00						0	
2019	8327	02	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	23,054,563.00	4,303,500.00	27,358,063.00	0.00	0.00	0.00	27,358,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,054,563.00	4,303,500.00	27,358,063.00	0.00	0.00	0.00	27,358,063.00						0	
2019	8327	02	3000	3300	334		Servicios de capacitación	21,384,463.00	4,098,500.00	25,482,963.00	0.00	0.00	0.00	25,482,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,384,463.00	4,098,500.00	25,482,963.00	0.00	0.00	0.00	25,482,963.00						0	
2019	8327	02	3000	3300	334	01	Curso de capacitación	21,384,463.00	4,098,500.00	25,482,963.00	0.00	0.00	0.00	25,482,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,384,463.00	4,098,500.00	25,482,963.00	0.00	0.00	0.00	25,482,963.00		29	4,423	0	0	29	4,423
2019	8327	02	3000	3300	334	01	Curso de capacitación para Policía Estatal	6,528,000.00	0.00	6,528,000.00	0.00	0.00	0.00	6,528,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,528,000.00	0.00	6,528,000.00	0.00	0.00	0.00	6,528,000.00		1	1,920	0	0	1	1,920
2019	8327	02	3000	3300	334	01	Formación Continua (CBFP)	6,528,000.00	0.00	6,528,000.00	0.00	0.00	0.00	6,528,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,528,000.00	0.00	6,528,000.00	0.00	0.00	0.00	6,528,000.00	Servicio	1	1,920	0	0	1	1,920
2019	8327	02	3000	3300	334	01	Curso de capacitación para Policía Municipal	0.00	4,098,500.00	4,098,500.00	0.00	0.00	0.00	4,098,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,098,500.00	4,098,500.00	0.00	0.00	0.00	4,098,500.00		6	352	0	0	6	352
2019	8327	02	3000	3300	334	01	Formación Inicial (Activos)	0.00	3,381,000.00	3,381,000.00	0.00	0.00	0.00	3,381,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,381,000.00	3,381,000.00	0.00	0.00	0.00	3,381,000.00	Servicio	3	147	0	0	3	147
2019	8327	02	3000	3300	334	01	Formación Continua (CBFP)	0.00	717,500.00	717,500.00	0.00	0.00	0.00	717,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,500.00	717,500.00	0.00	0.00	0.00	717,500.00	Servicio	3	205	0	0	3	205
2019	8327	02	3000	3300	334	01	Curso de capacitación para Policía de Investigación	5,971,000.00	0.00	5,971,000.00	0.00	0.00	0.00	5,971,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,971,000.00	0.00	5,971,000.00	0.00	0.00	0.00	5,971,000.00		4	850	0	0	4	850
2019	8327	02	3000	3300	334	01	Formación Inicial (Aspirantes)	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360,000.00	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	Servicio	1	34	0	0	1	34
2019	8327	02	3000	3300	334	01	Formación Inicial (Activos)	2,070,000.00	0.00	2,070,000.00	0.00	0.00	0.00	2,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070,000.00	0.00	2,070,000.00	0.00	0.00	0.00	2,070,000.00	Servicio	1	90	0	0	1	90
2019	8327	02	3000	3300	334	01	Formación Continua	1,652,000.00	0.00	1,652,000.00	0.00	0.00	0.00	1,652,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,652,000.00	0.00	1,652,000.00	0.00	0.00	0.00	1,652,000.00	Servicio	1	472	0	0	1	472
2019	8327	02	3000	3300	334	01	Formación Continua (CBFP)	889,000.00	0.00	889,000.00	0.00	0.00	0.00	889,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889,000.00	0.00	889,000.00	0.00	0.00	0.00	889,000.00	Servicio	1	254	0	0	1	254
2019	8327	02	3000	3300	334	01	Curso de capacitación para Perito	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00		3	105	0	0	3	105
2019	8327	02	3000	3300	334	01	Formación Inicial (Aspirantes)	600,000.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00	Servicio	1	15	0	0	1	15
2019	8327	02	3000	3300	334	01	Formación Inicial (Activos)	690,000.00	0.00	690,000.00	0.00	0.00	0.00	690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,000.00	0.00	690,000.00	0.00	0.00	0.00	690,000.00	Servicio	1	30	0	0	1	30
2019	8327	02	3000	3300	334	01	Formación Continua	210,000.00	0.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	210,000.00	0.00	0.00	0.00	210,000.00	Servicio	1	60	0	0	1	60
2019	8327	02	3000	3300	334	01	Curso de capacitación para Agente del Ministerio Público	4,840,000.00	0.00	4,840,000.00	0.00	0.00	0.00	4,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,840,000.00	0.00	4,840,000.00	0.00	0.00	0.00	4,840,000.00		3	791	0	0	3	791
2019	8327	02	3000	3300	334	01	Formación Inicial (Aspirantes)	840,000.00	0.00	840,000.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	0.00	840,000.00	0.00	0.00	0.00	840,000.00	Servicio	1	21	0	0	1	21
2019	8327	02	3000	3300	334	01	Formación Inicial (Activos)	1,265,000.00	0.00	1,265,000.00	0.00	0.00	0.00	1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265,000.00	0.00	1,265,000.00	0.00	0.00	0.00	1,265,000.00	Servicio	1	55	0	0	1	55
2019	8327	02	3000	3300	334	01	Formación Continua	2,735,000.00	0.00	2,735,000.00	0.00	0.00	0.00	2,735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735,000.00	0.00	2,735,000.00	0.00	0.00	0.00	2,735,000.00	Servicio	1	715	0	0	1	715
2019	8327	02	3000	3300	334	01	Curso de capacitación para Personal del Sistema Penitenciario	350,200.00	0.00	350,200.00	0.00	0.00	0.00	350,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,200.00	0.00	350,200.00	0.00	0.00	0.00	350,200.00		1	103	0	0	1	103
2019	8327	02	3000	3300	334	01	Formación Continua (CBFP)	350,200.00	0.00	350,200.00	0.00	0.00	0.00	350,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,200.00	0.00	350,200.00	0.00	0.00	0.00	350,200.00	Servicio	1	103	0	0	1	103
2019	8327	02	3000	3300	334	01	Curso de capacitación al personal en temas de control de confianza	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00		1	20	0	0	1	20
2019	8327	02	3000	3300	334	01	Formación Continua	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	Servicio	1	20	0	0	1	20
2019	8327	02	3000	3300	334	01	Curso de capacitación para operadores telefónicos y supervisores del Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas	66,220.00	0.00	66,220.00	0.00	0.00	0.00	66,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,220.00	0.00	66,220.00	0.00	0.00	0.00	66,220.00		2	44	0	0	2	44
2019	8327	02	3000	3300	334	01	Formación Continua	66,220.00	0.00	66,220.00	0.00	0.00	0.00	66,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,220.00	0.00	66,220.00	0.00	0.00	0.00	66,220.00	Servicio	2	44	0	0	2	44
2019	8327	02	3000	3300	334	01	Curso de capacitación para otros operadores de las instituciones de seguridad pública	1,349,243.00	0.00	1,349,243.00	0.00	0.00	0.00	1,349,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,243.00	0.00	1,349,243.00	0.00	0.00	0.00	1,349,243.00		4	93	0	0	4	93
2019	8327	02	3000	3300	334	01	Formación continua (MASC)	195,000.00	0.00	195,000.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	0.00	195,000.00	0.00	0.00	0.00	195,000.00	Servicio	1	15	0	0	1	15
2019	8327	02	3000	3300	334	01	Formación Continua (Policía de reacción)	487,500.00	0.00	487,500.00	0.00	0.00	0.00	487,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,500.00	0.00	487,500.00	0.00	0.00	0.00	487,500.00	Servicio	1	25	0	0	1	25
2019	8327	02	3000	3300	334	01	Formación Continua (Policía Cibernética)	505,743.00	0.00	505,743.00	0.00	0.00	0.00	505,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505,743.00	0.00	505,743.00	0.00	0.00	0.00	505,743.00	Servicio	1	7	0	0	1	7
2019	8327	02	3000	3300	334	01	Formación Continua (Analista de información)	161,000.00	0.00	161,000.00	0.00	0.00	0.00	161,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,000.00	0.00	161,000.00	0.00	0.00	0.00	161,000.00	Servicio	1	46	0	0	1	46
2019	8327	02	3000	3300	334	01	Cursos de capacitación técnicos, científicos especializados en materia de ciencias forenses	744,800.00	0.00	744,800.00	0.00	0.00	0.00	744,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744,800.00	0.00	744,800.00	0

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2019
ENTIDAD FEDERATIVA: TABASCO
(Pesos)
Aplicación de recursos al: 30 DE JUNIO DEL 2019

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							METAS CONVENIDAS Y MODIFICADAS			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
2019	8327	02	3000	3500	352		Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	0.00	0.00	0.00	243,779.27	0.00	243,779.27	243,779.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,779.27	0.00	243,779.27	243,779.27						0	
2019	8327	02	3000	3500	352	01	Mantenimiento y conservación de mobiliario y equipo de administración	0.00	0.00	0.00	243,779.27	0.00	243,779.27	243,779.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,779.27	0.00	243,779.27	243,779.27	Servicio	1	0	0	0	1	0
2019	8327	02	3000	3500	357		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00						0	
2019	8327	02	3000	3500	357	01	Mantenimiento y conservación de maquinaria y equipo	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	Póliza	3	0	0	0	3	0
2019	8327	02	3000	3700			Servicios de Traslado y Viáticos	0.00	0.00	0.00	836,000.00	0.00	836,000.00	836,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,000.00	0.00	836,000.00	836,000.00						0	
2019	8327	02	3000	3700	371		Pasajes aéreos	0.00	0.00	0.00	532,000.00	0.00	532,000.00	532,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,000.00	0.00	532,000.00	532,000.00						0	
2019	8327	02	3000	3700	371	01	Pasajes aéreos nacionales	0.00	0.00	0.00	532,000.00	0.00	532,000.00	532,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,000.00	0.00	532,000.00	532,000.00	Traslado	76	0	2	0	74	0
2019	8327	02	3000	3700	375		Viáticos en el país	0.00	0.00	0.00	304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,000.00	0.00	304,000.00	304,000.00						0	
2019	8327	02	3000	3700	375	01	Viáticos nacionales	0.00	0.00	0.00	304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,000.00	0.00	304,000.00	304,000.00	Traslado	76	0	0	0	76	0
2019	8327	02	5000				Bienes Muebles, Inmuebles e Intangibles	2,000,790.00	0.00	2,000,790.00	19,500.00	0.00	19,500.00	2,020,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,790.00	0.00	2,000,790.00	19,500.00	0.00	19,500.00	2,020,290.00						0	0
2019	8327	02	5000	5100			Mobiliario y Equipo de Administración	1,955,790.00	0.00	1,955,790.00	0.00	0.00	0.00	1,955,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955,790.00	0.00	1,955,790.00	0.00	0.00	0.00	1,955,790.00						0	
2019	8327	02	5000	5100	515		Equipo de cómputo y de tecnologías de la información	1,572,810.00	0.00	1,572,810.00	0.00	0.00	0.00	1,572,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572,810.00	0.00	1,572,810.00	0.00	0.00	0.00	1,572,810.00						0	
2019	8327	02	5000	5100	515	02	Computadora de escritorio	286,300.00	0.00	286,300.00	0.00	0.00	0.00	286,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,300.00	0.00	286,300.00	0.00	0.00	0.00	286,300.00	Pieza	10	0	0	0	10	0
2019	8327	02	5000	5100	515	03	Computadora portátil	596,200.00	0.00	596,200.00	0.00	0.00	0.00	596,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,200.00	0.00	596,200.00	0.00	0.00	0.00	596,200.00	Pieza	18	0	0	0	18	0
2019	8327	02	5000	5100	515	07	Impresora	136,400.00	0.00	136,400.00	0.00	0.00	0.00	136,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,400.00	0.00	136,400.00	0.00	0.00	0.00	136,400.00	Pieza	9	0	0	0	9	0
2019	8327	02	5000	5100	515	11	Monitor	34,810.00	0.00	34,810.00	0.00	0.00	0.00	34,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,810.00	0.00	34,810.00	0.00	0.00	0.00	34,810.00	Pieza	10	0	0	0	10	0
2019	8327	02	5000	5100	515	13	Poligrafo	145,000.00	0.00	145,000.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	145,000.00	0.00	0.00	0.00	145,000.00	Pieza	1	0	0	0	1	0
2019	8327	02	5000	5100	515	19	Teléfono	46,200.00	0.00	46,200.00	0.00	0.00	0.00	46,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,200.00	0.00	46,200.00	0.00	0.00	0.00	46,200.00	Pieza	28	0	0	0	28	0
2019	8327	02	5000	5100	515	21	Unidad de protección y respaldo de energía (UPS)	259,900.00	0.00	259,900.00	0.00	0.00	0.00	259,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,900.00	0.00	259,900.00	0.00	0.00	0.00	259,900.00	Pieza	35	0	0	0	35	0
2019	8327	02	5000	5100	515	23	Conmutador telefónico	68,000.00	0.00	68,000.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	0.00	68,000.00	0.00	0.00	0.00	68,000.00	Pieza	1	0	0	0	1	0
2019	8327	02	5000	5100	519		Otros mobiliarios y equipos de administración	382,980.00	0.00	382,980.00	0.00	0.00	0.00	382,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,980.00	0.00	382,980.00	0.00	0.00	0.00	382,980.00						0	
2019	8327	02	5000	5100	519	01	Aire acondicionado	210,600.00	0.00	210,600.00	0.00	0.00	0.00	210,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,600.00	0.00	210,600.00	0.00	0.00	0.00	210,600.00	Pieza	9	0	0	0	9	0
2019	8327	02	5000	5100	519	02	Circuito Cerrado de Televisión (CCTV)	31,050.00	0.00	31,050.00	0.00	0.00	0.00	31,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,050.00	0.00	31,050.00	0.00	0.00	0.00	31,050.00	Pieza	9	0	0	0	9	0
2019	8327	02	5000	5100	519	07	Triturador de papel	141,330.00	0.00	141,330.00	0.00	0.00	0.00	141,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,330.00	0.00	141,330.00	0.00	0.00	0.00	141,330.00	Pieza	5	0	0	0	5	0
2019	8327	02	5000	5600			Maquinaria, otros equipos y herramientas	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,500.00						0	
2019	8327	02	5000	5600	566		Equipos de generación eléctrica, aparatos y accesorios eléctricos	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,500.00						0	
2019	8327	02	5000	5600	566	02	Regulador de voltaje	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,500.00	Pieza	25	0	0	0	25	0
2019	8327	02	5000	5900			Activos Intangibles	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00						0	
2019	8327	02	5000	5900	597		Licencias informáticas e intelectuales	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00						0	
2019	8327	02	5000	5900	597	01	Licencias	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	Licencia	1	0	0	0	1	0
2019	8327	03					Tecnologias, Infraestructura y Equipamiento de Apoyo a la Operación Policial	53,391,776.00	7,634,029.00	61,025,805.00	7,105,447.00	0.00	7,105,447.00	68,131,252.00	0.00	0.00	0.00	96,348.00	0.00	96,348.00	96,348.00	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	3,283,173.23	0.00	3,283,173.23	1,121,750.00	0.00	1,121,750.00	4,404,923.23	53,391,776.00	7,634,029.00	61,025,805.00	7,105,447.00	0.00	7,105,447.00	68,131,252.00						0	
2019	8327	03					Red Nacional de Radiocomunicación	19,091,791.00	0.00	19,091,791.00	5,605,447.00	0.00	5,605,447.00	24,697,238.00	0.00	0.00	0.00	96,348.00	0.00	96,348.00	96,348.00	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	0.00	0.00	0.00	1,121,750.00	0.00	1,121,750.00	1,121,750.00	19,091,791.00	0.00	19,091,791.00	5,605,447.00	0.00	5,605,447.00	24,697,238.00						0	
2019	8327	03	1000				Servicios Personales	0.00	0.00	0.00	2,231,125.00	0.00	2,231,125.00	2,231,125.00	0.00	0.00	0.00	96,348.00	0.00	96,348.00	96,348.00	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	0.00	0.00	0.00	1,121,750.00	0.00	1,121,750.00	1,121,750.00	0.00	0.00	0.00	2,231,125.00	0.00	2,231,125.00	2,231,125.00						0	
2019	8327	03	1000	1200			Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	2,231,125.00	0.00	2,231,125.00	2,231,125.00	0.00	0.00	0.00	96,348.00	0.00	96,348.00	96,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121,750.00	0.00	1,121,750.00	1,121,750.00	0.00	0.00	0.00	2,231,125.00	0.00	2,231,125.00	2,231,125.00						0	
2019	8327	03	1000	1200	121		Honorarios asimilables a salarios	0.00	0.00	0.00	2,231,125.00	0.00	2,231,125.00	2,231,125.00	0.00	0.00	0.00	96,348.00	0.00	96,348.00	96,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121,750.00	0.00	1,121,750.00	1,121,750.00	0.00	0.00	0.00	2,231,125.00	0.00	2,231,125.00	2,231,125.00						0	
2019	8327	03	1000	1200	121	01	Honorarios	0.00	0.00	0.00	2,231,125.00	0.00	2,231,125.00	2,231,125.00	0.00	0.00	0.00	96,348.00	0.00	96,348.00	96,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121,750.00	0.00	1,121,750.00	1,121,750.00	0.00	0.00	0.00	2,231,125.00	0.00	2,231,125.00	2,231,125.00	Persona	17	0	15	0	2	0
2019	8327	03	3000				Servicios Generales	11,650,008.00	0.00	11,650,008.00	2,624,322.00	0.00	2,624,322.00	14,274,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,650,008.00	0.00	11,650,008.00	2,624,322.00	0.00	2,624,322.00	14,274,330.00						0	
2019	8327	03	3000	3100			Servicios Básicos	0.00	0.00	0.00	2,474,322.00	0.00	2,474,322.00	2,474,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474,322.00	0.00	2,474,322.00	2,474,322.00						0	
2019	8327	03	3000	3100	311		Energía eléctrica	0.00	0.00	0.00	2,474,322.00	0.00	2,474,322.00	2,474,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474,322.00	0.00	2,474,322.00	2,474,322.00						0	
2019	8327	03	3000	3100	311	01	Servicio de energía eléctrica	0.00	0.00	0.00	2,474,322.00	0.00	2,474,322.00	2,474,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,119.00	0.00	21,119.00	21,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474,322.00	0.00	2,474,322.00	2,474,322.00	Servicio	1	0	0	0	1	0
2019	8327	03	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	11,650,008.00	0.00	11,650,008.00	0.00	0.00	0.00	11,650,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,650,008.00	0.00	11,650,008.00	0.00	0.00	0.00	11,650,008.00						0	
2019	8327	03	3000	3500	357		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	11,650,008.00	0.00	11,650,008.00	0.00	0.00	0.00	11,650,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,650,008.00	0.00	11,650,008.00	0.00	0.00	0.00	11,650,008.00						0	
2019	8327	03	3000	3500	357	01	Mantenimiento y conservación de maquinaria y equipo	11,650,008.00	0.00	11,650,008.00	0.00	0.00	0.00	11,650,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,650,008.00	0.00	11,650,008.00	0.00	0.00	0.00	11,650,008.00	Servicio	30	0	0	0	30	0
2019	8327	03	3000	3700			Servicios de Traslado y Viáticos	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00						0	
2019	8327	03	3000	3700	371		Pasajes aéreos	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00						0	
2019	8327	03	3000	3700	371	01	Pasajes aéreos nacionales	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	Traslado	5	0	0	0	5	0
2019	8327	03	3000	3700	375		Viáticos en el país	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00						0	
2019	8327	03	3000	3700	375	01	Viáticos nacionales	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	Traslado	50	0	0	0	50	0
2019	8327	03	5000				Bienes Muebles, Inmuebles e Intangibles	7,441,783.00	0.00	7,441,783.00	750,000.00	0.00	750,000.00	8,191,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,441,783.00	0.00	7,441,783.00	750,000.00	0.00	750,000.00	8,191,783.00						0	
2019	8327	03	5000	5100			Mobiliario y Equipo de Administración	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2019
ENTIDAD FEDERATIVA: TABASCO
(Pesos)
Aplicación de recursos al: 30 DE JUNIO DEL 2019

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							METAS CONVENIDAS Y MODIFICADAS			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
2019	8327	03	2000	2700	271	03	Vestuario y uniformes para Procuración de Justicia	5,751,901.00	0.00	5,751,901.00	0.00	0.00	0.00	5,751,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,751,901.00	0.00	5,751,901.00	0.00	0.00	0.00	5,751,901.00		3,551	0	0	0	3,551	0
2019	8327	03	2000	2700	271	03	Botas	2,530,534.00	0.00	2,530,534.00	0.00	0.00	0.00	2,530,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530,534.00	0.00	2,530,534.00	0.00	0.00	0.00	2,530,534.00	Par	1,405	0	0	0	1,405	0
2019	8327	03	2000	2700	271	03	Camisa	1,695,456.00	0.00	1,695,456.00	0.00	0.00	0.00	1,695,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,695,456.00	0.00	1,695,456.00	0.00	0.00	0.00	1,695,456.00	Pieza	1,130	0	0	0	1,130	0
2019	8327	03	2000	2700	271	03	Pantalón (especificar)	1,525,911.00	0.00	1,525,911.00	0.00	0.00	0.00	1,525,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,911.00	0.00	1,525,911.00	0.00	0.00	0.00	1,525,911.00	Pieza	1,016	0	0	0	1,016	0
2019	8327	03	2000	2800			Materiales y Suministros para Seguridad	5,071,064.00	0.00	5,071,064.00	0.00	0.00	0.00	5,071,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,071,064.00	0.00	5,071,064.00	0.00	0.00	0.00	5,071,064.00						0	
2019	8327	03	2000	2800	282		Materiales de seguridad pública	1,700,219.00	0.00	1,700,219.00	0.00	0.00	0.00	1,700,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,219.00	0.00	1,700,219.00	0.00	0.00	0.00	1,700,219.00						0	
2019	8327	03	2000	2800	282	02	Materiales de seguridad para Secretaría de Seguridad Pública Municipal	1,700,219.00	0.00	1,700,219.00	0.00	0.00	0.00	1,700,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,219.00	0.00	1,700,219.00	0.00	0.00	0.00	1,700,219.00		194	0	0	0	194	0
2019	8327	03	2000	2800	282	02	Municiones para arma corta	846,459.00	0.00	846,459.00	0.00	0.00	0.00	846,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846,459.00	0.00	846,459.00	0.00	0.00	0.00	846,459.00	Millar	94	0	0	0	94	0
2019	8327	03	2000	2800	282	02	Municiones para arma larga	853,760.00	0.00	853,760.00	0.00	0.00	0.00	853,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,760.00	0.00	853,760.00	0.00	0.00	0.00	853,760.00	Millar	100	0	0	0	100	0
2019	8327	03	2000	2800	283		Prendas de protección para seguridad pública y nacional	3,370,845.00	0.00	3,370,845.00	0.00	0.00	0.00	3,370,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,370,845.00	0.00	3,370,845.00	0.00	0.00	0.00	3,370,845.00						0	
2019	8327	03	2000	2800	283	01	Prendas de protección para Secretaría de Seguridad Pública Estatal	1,492,749.00	0.00	1,492,749.00	0.00	0.00	0.00	1,492,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492,749.00	0.00	1,492,749.00	0.00	0.00	0.00	1,492,749.00		284	0	0	0	284	0
2019	8327	03	2000	2800	283	01	Escudo antimotín	1,492,749.00	0.00	1,492,749.00	0.00	0.00	0.00	1,492,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492,749.00	0.00	1,492,749.00	0.00	0.00	0.00	1,492,749.00	Pieza	284	0	0	0	284	0
2019	8327	03	2000	2800	283	03	Prendas de protección para Procuración de Justicia	1,878,096.00	0.00	1,878,096.00	0.00	0.00	0.00	1,878,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878,096.00	0.00	1,878,096.00	0.00	0.00	0.00	1,878,096.00		557	0	0	0	557	0
2019	8327	03	2000	2800	283	03	Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV	1,379,296.00	0.00	1,379,296.00	0.00	0.00	0.00	1,379,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379,296.00	0.00	1,379,296.00	0.00	0.00	0.00	1,379,296.00	Pieza	59	0	0	0	59	0
2019	8327	03	2000	2800	283	03	Esposas	174,000.00	0.00	174,000.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	0.00	174,000.00	0.00	0.00	0.00	174,000.00	Pieza	174	0	0	0	174	0
2019	8327	03	2000	2800	283	03	Lámpara táctica	324,800.00	0.00	324,800.00	0.00	0.00	0.00	324,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,800.00	0.00	324,800.00	0.00	0.00	0.00	324,800.00	Pieza	324	0	0	0	324	0
2019	8327	03					*Secretaría de Seguridad Pública*	5,984,795.00	7,634,029.00	13,618,824.00	0.00	0.00	0.00	13,618,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,984,795.00	7,634,029.00	13,618,824.00	0.00	0.00	0.00	13,618,824.00						0	
2019	8327	03	5000				Bienes Muebles, Inmuebles e Intangibles	5,984,795.00	7,634,029.00	13,618,824.00	0.00	0.00	0.00	13,618,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,984,795.00	7,634,029.00	13,618,824.00	0.00	0.00	0.00	13,618,824.00						0	
2019	8327	03	5000	5100			Mobiliario y Equipo de Administración	1,583,731.00	0.00	1,583,731.00	0.00	0.00	0.00	1,583,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583,731.00	0.00	1,583,731.00	0.00	0.00	0.00	1,583,731.00						0	
2019	8327	03	5000	5100	515		Equipo de cómputo y de tecnologías de la información	1,310,631.00	0.00	1,310,631.00	0.00	0.00	0.00	1,310,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,631.00	0.00	1,310,631.00	0.00	0.00	0.00	1,310,631.00						0	
2019	8327	03	5000	5100	515	01	Computadora de escritorio	776,685.00	0.00	776,685.00	0.00	0.00	0.00	776,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,685.00	0.00	776,685.00	0.00	0.00	0.00	776,685.00	Pieza	30	0	0	0	30	0
2019	8327	03	5000	5100	515	02	Computadora portátil	503,306.00	0.00	503,306.00	0.00	0.00	0.00	503,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,306.00	0.00	503,306.00	0.00	0.00	0.00	503,306.00	Pieza	20	0	0	0	20	0
2019	8327	03	5000	5100	515	14	Unidad de protección y respaldo de energía (UPS)	30,640.00	0.00	30,640.00	0.00	0.00	0.00	30,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,640.00	0.00	30,640.00	0.00	0.00	0.00	30,640.00	Pieza	5	0	0	0	5	0
2019	8327	03	5000	5100	519		Otros mobiliarios y equipos de administración	273,100.00	0.00	273,100.00	0.00	0.00	0.00	273,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,100.00	0.00	273,100.00	0.00	0.00	0.00	273,100.00						0	
2019	8327	03	5000	5100	519	01	Aire acondicionado	273,100.00	0.00	273,100.00	0.00	0.00	0.00	273,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,100.00	0.00	273,100.00	0.00	0.00	0.00	273,100.00	Pieza	16	0	0	0	16	0
2019	8327	03	5000	5200			Mobiliario y Equipo Educacional y Recreativo	144,000.00	0.00	144,000.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	0.00	144,000.00	0.00	0.00	0.00	144,000.00						0	
2019	8327	03	5000	5200	523		Cámaras fotográficas y de video	144,000.00	0.00	144,000.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	0.00	144,000.00	0.00	0.00	0.00	144,000.00						0	
2019	8327	03	5000	5200	523	10	Videoproyector	144,000.00	0.00	144,000.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	0.00	144,000.00	0.00	0.00	0.00	144,000.00	Pieza	8	0	0	0	8	0
2019	8327	03	5000	5400			Vehículos y Equipo de Transporte	4,250,000.00	7,634,029.00	11,884,029.00	0.00	0.00	0.00	11,884,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250,000.00	7,634,029.00	11,884,029.00	0.00	0.00	0.00	11,884,029.00						0	
2019	8327	03	5000	5400	541		Vehículos y equipo terrestre	4,250,000.00	7,634,029.00	11,884,029.00	0.00	0.00	0.00	11,884,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250,000.00	7,634,029.00	11,884,029.00	0.00	0.00	0.00	11,884,029.00						0	
2019	8327	03	5000	5400	541	04	Vehículo	4,250,000.00	0.00	4,250,000.00	0.00	0.00	0.00	4,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	0.00	0.00	0.00	4,250,000.00	Pieza	5	0	0	0	5	0
2019	8327	03	5000	5400	541	08	Vehículo Municipal	0.00	7,634,029.00	7,634,029.00	0.00	0.00	0.00	7,634,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,634,029.00	7,634,029.00	0.00	0.00	0.00	7,634,029.00	Pieza	16	0	0	0	16	0
2019	8327	03	5000	5900			Activos Intangibles	7,064.00	0.00	7,064.00	0.00	0.00	0.00	7,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,064.00	0.00	7,064.00	0.00	0.00	0.00	7,064.00						0	
2019	8327	03	5000	5900	591		Software	7,064.00	0.00	7,064.00	0.00	0.00	0.00	7,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,064.00	0.00	7,064.00	0.00	0.00	0.00	7,064.00						0	
2019	8327	03	5000	5900	591	01	Software	7,064.00	0.00	7,064.00	0.00	0.00	0.00	7,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,064.00	0.00	7,064.00	0.00	0.00	0.00	7,064.00	Licencia	1	0	0	0	1	0
2019	8327	04					*Procuración de Justicia*	9,421,077.00	0.00	9,421,077.00	0.00	0.00	0.00	9,421,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,283,173.23	0.00	3,283,173.23	0.00	0.00	0.00	3,283,173.23	9,421,077.00	0.00	9,421,077.00	0.00	0.00	0.00	0.00	9,421,077.00	0.00	9,421,077.00	0.00	0.00	0.00	9,421,077.00						0	
2019	8327	03	5000				Bienes Muebles, Inmuebles e Intangibles	9,421,077.00	0.00	9,421,077.00	0.00	0.00	0.00	9,421,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,283,173.23	0.00	3,283,173.23	0.00	0.00	0.00	3,283,173.23	9,421,077.00	0.00	9,421,077.00	0.00	0.00	0.00	0.00	9,421,077.00	0.00	9,421,077.00	0.00	0.00	0.00	9,421,077.00						0	
2019	8327	03	5000	5100			Mobiliario y Equipo de Administración	4,058,869.00	0.00	4,058,869.00	0.00	0.00	0.00	4,058,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,283,173.23	0.00	3,283,173.23	0.00	0.00	0.00	3,283,173.23	4,058,869.00	0.00	4,058,869.00	0.00	0.00	0.00	0.00	4,058,869.00	0.00	4,058,869.00	0.00	0.00	0.00	4,058,869.00						0	
2019	8327	03	5000	5100	511		Muebles de oficina y estantería	1,565,759.00	0.00	1,565,759.00	0.00	0.00	0.00	1,565,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363,286.80	0.00	1,363,286.80	0.00	0.00	0.00	1,363,286.80	1,565,759.00	0.00	1,565,759.00	0.00	0.00	0.00	0.00	1,565,759.00	0.00	1,565,759.00	0.00	0.00	0.00	1,565,759.00						0	
2019	8327	03	5000	5100	511	01	Anaquel	273,869.00	0.00	273,869.00	0.00	0.00	0.00	273,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,960.00	0.00	180,960.00	0.00	0.00	0.00	180,960.00	273,869.00	0.00	273,869.00	0.00	0.00	0.00	0.00	273,869.00	0.00	273,869.00	0.00	0.00	0.00	273,869.00	Pieza	60	0	60	0	0	0
2019	8327	03	5000	5100	511	02	Archivero	299,228.00	0.00	299,228.00	0.00	0.00	0.00	299,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,347.60	0.00	295,347.60	0.00	0.00	0.00	295,347.60	299,228.00	0.00	299,228.00	0.00	0.00	0.00	0.00	299,228.00	0.00	299,228.00	0.00	0.00	0.00	299,228.00	Pieza	60	0	54	0	6	0
2019	8327	03	5000	5100	511	04	Banca	291,703.00	0.00	291,703.00	0.00	0.00	0.00	291,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,624.00	0.00	291,624.00	0.00	0.00	0.00	291,624.00	291,703.00	0.00	291,703.00	0.00	0.00	0.00	0.00	291,703.00	0.00	291,703.00	0.00	0.00	0.00	291,703.00	Pieza	60	0	60	0	0	0
2019	8327	03	5000	5100	511	07	Conjunto	160,074.00	0.00	160,074.00	0.00	0.00	0.00	160,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,816.00	0.00	153,816.00	0.00	0.00	0.00	153,816.00	160,074.00	0.00	160,074.00	0.00	0.00	0.00	0.00	160,074.00	0.00	160,074.00	0.00	0.00	0.00	160,074.00	Pieza	20	0	17	0	3	0
2019	8327	03	5000	5100	511	09	Escritorio	134,974.00	0.00	134,974.00	0.00	0.00	0.00	134,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,250.00	0.00	94,250.00	0.00	0.00	0.00	94,250.00	134,974.00	0.00	134,974.00	0.00	0.00	0.00	0.00	134,974.00	0.00	134,974.00	0.00	0.00	0.00	134,974.00	Pieza	25	0	25	0	0	0
2019	8327	03	5000	5100	511	16	Locker	64,008.00	0.00	64,008.00	0.00	0.00	0.00	64,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,800.00	0.00	63,800.00	0.00	0.00	0.00	63,800.00	64,008.00	0.00	64,008.00	0.00	0.00	0.00	0.00	64,008.00	0.00	64,008.00	0.00	0.00	0.00	64,008.00	Pieza	22	0	22	0	0	0
2019	8327	03	5000	5100	511	17	Mesa	89,468.00	0.00	89,468.00	0.00	0.00	0.00	89,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,134.80	0.00	84,134.80	0.00	0.00	0.00	84,134.80	89,468.00	0.00	89,468.00	0.00	0.00	0.00	0.00	89,468.00	0.00	89,468.00	0.00	0.00	0.00	89,468.00	Pieza	29	0	29	0	0	0
2019	8327	03	5000	5100	511	21	Silla	146,388.00	0.00	146,388.00	0.00	0.00	0.00	146,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,394.40	0.00	145,394.40	0.00	0.00	0.00	145,394.40	146,388.00	0.00	146,388.00	0.00	0.00	0.00	0.00	146,388.00	0.00	146,388.00	0.00	0.00	0.00	146,388.00	Pieza	99	0	99	0	0	0
2019	8327	03	5000	5100	511	22	Sillón	106,047.00	0.00	106,047.00	0.00	0.00	0.00	106,047.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,940.00	0.00	53,940.00	0.00	0.00	0.00	53,940.00	106,047.00	0.00	106,047.00	0.00	0.00	0.00	0.00	106,047.00	0.00	106,047.00	0.00	0.00	0.00	106,047.00	Pieza	30	0	30	0	0	0
2019	8327	03	5000	5100	515		Equipo de cómputo y de tecnologías de la información	570,945.00	0.00	570,945.00	0.00	0.00	0.00	570,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,945.00	0.00	570,945.00	0.00	0.00	0.00	0.00	570,945.00	0.00	570,945.00	0.00	0.00	0.00	570,945.00						0	
2019	8327	03	5000	5100	515	14	Unidad de protección y respaldo de energía (UPS)	570,945.00	0.00	570

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2019
ENTIDAD FEDERATIVA: TABASCO
(Pesos)
Aplicación de recursos al: 30 DE JUNIO DEL 2019

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							METAS CONVENIDAS Y MODIFICADAS			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
2019	8327	05	5000	5100	515	11	Impresora	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00	Pieza	10	0	0	0	10	0
2019	8327	05	5000	5100	515	26	Unidad de protección y respaldo de energía (UPS)	78,000.00	0.00	78,000.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	0.00	78,000.00	0.00	0.00	0.00	78,000.00	Pieza	20	0	0	0	20	0
2019	8327	05	5000	5100	519		Otros mobiliarios y equipos de administración	162,000.00	0.00	162,000.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	0.00	162,000.00	0.00	0.00	0.00	162,000.00						0	
2019	8327	05	5000	5100	519	01	Aire acondicionado	162,000.00	0.00	162,000.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	0.00	162,000.00	0.00	0.00	0.00	162,000.00	Pieza	10	0	0	0	10	0
2019	8327	05	5000	5600			Maquinaria, Otros Equipos y Herramientas	2,160,000.00	0.00	2,160,000.00	0.00	0.00	0.00	2,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160,000.00	0.00	2,160,000.00	0.00	0.00	0.00	2,160,000.00						0	
2019	8327	05	5000	5600	562		Maquinaria y equipo industrial	2,160,000.00	0.00	2,160,000.00	0.00	0.00	0.00	2,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160,000.00	0.00	2,160,000.00	0.00	0.00	0.00	2,160,000.00						0	
2019	8327	05	5000	5600	562	06	Detector de metales	330,000.00	0.00	330,000.00	0.00	0.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	0.00	330,000.00	0.00	0.00	0.00	330,000.00	Pieza	2	0	0	0	2	0
2019	8327	05	5000	5600	562	08	Equipo de rayos X	1,830,000.00	0.00	1,830,000.00	0.00	0.00	0.00	1,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830,000.00	0.00	1,830,000.00	0.00	0.00	0.00	1,830,000.00	Pieza	2	0	0	0	2	0
2019	8327	05	6000				Inversión Pública	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15						0	
2019	8327	05	6000	6200			Obra Pública en Bienes Propios	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15						0	
2019	8327	05	6000	6200	622		Edificación no habitacional	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15						0	
2019	8327	05	6000	6200	622	02	Mejoramiento y/o ampliación	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15		1	0	0	0	1	0
2019	8327	05	6000	6200	622	02	Dependencia: Secretaría de Seguridad y Protección Ciudadana Nombre: Clínica de Servicio Médico del Centro de Reinserción Social del Estado de Tabasco. Domicilio: Km 4.5 Carretera Villahermosa a Frontera, Colonia Cd. Industrial, Centro, Tabasco. Meta: Rehabilitación y Mantenimiento de 276.48 Metros cuadrados, que consisten en trabajos de: Albañilería, instalación eléctrica, instalación hidráulica, instalaciones sanitarias, cancelerías y equipos de aire acondicionado y extintores, en los consultorios 1,2,3 y 4, área de odontología, área de hospitalización y sanitarios.) Etapa: Única	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497,370.15	0.00	2,497,370.15	0.00	0.00	0.00	2,497,370.15	Obra	1	0	0	0	1	0
2019	8327	05					Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes	451,750.00	0.00	451,750.00	0.00	0.00	0.00	451,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,750.00	0.00	451,750.00	0.00	0.00	0.00	451,750.00						0	
2019	8327	05	5000				Bienes Muebles, Inmuebles e Intangibles	451,750.00	0.00	451,750.00	0.00	0.00	0.00	451,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,750.00	0.00	451,750.00	0.00	0.00	0.00	451,750.00						0	
2019	8327	05	5000	5100			Mobiliario y Equipo de Administración	451,750.00	0.00	451,750.00	0.00	0.00	0.00	451,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,750.00	0.00	451,750.00	0.00	0.00	0.00	451,750.00						0	
2019	8327	05	5000	5100	511		Muebles de oficina y estantería	193,000.00	0.00	193,000.00	0.00	0.00	0.00	193,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,000.00	0.00	193,000.00	0.00	0.00	0.00	193,000.00						0	
2019	8327	05	5000	5100	511	14	Locker	148,000.00	0.00	148,000.00	0.00	0.00	0.00	148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,000.00	0.00	148,000.00	0.00	0.00	0.00	148,000.00	Pieza	20	0	0	0	20	0
2019	8327	05	5000	5100	511	19	Silla	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	Pieza	36	0	0	0	36	0
2019	8327	05	5000	5100	515		Equipo de cómputo y de tecnologías de la información	204,750.00	0.00	204,750.00	0.00	0.00	0.00	204,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,750.00	0.00	204,750.00	0.00	0.00	0.00	204,750.00						0	
2019	8327	05	5000	5100	515	01	Computadora de escritorio	149,250.00	0.00	149,250.00	0.00	0.00	0.00	149,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,250.00	0.00	149,250.00	0.00	0.00	0.00	149,250.00	Pieza	5	0	0	0	5	0
2019	8327	05	5000	5100	515	11	Impresora	36,000.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00	Pieza	4	0	0	0	4	0
2019	8327	05	5000	5100	515	18	Unidad de protección y respaldo de energía (UPS)	19,500.00	0.00	19,500.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	19,500.00	0.00	0.00	0.00	19,500.00	Pieza	5	0	0	0	5	0
2019	8327	05	5000	5100	519		Otros mobiliarios y equipos de administración	54,000.00	0.00	54,000.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	0.00	54,000.00	0.00	0.00	0.00	54,000.00						0	
2019	8327	05	5000	5100	519	01	Aire acondicionado	54,000.00	0.00	54,000.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	0.00	54,000.00	0.00	0.00	0.00	54,000.00	Pieza	3	0	0	0	3	0
2019	8327	06					Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	24,816,288.00	0.00	24,816,288.00	0.00	0.00	0.00	24,816,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,109,586.46	0.00	21,109,586.46	0.00	0.00	0.00	21,109,586.46	24,816,288.00	0.00	24,816,288.00	0.00	0.00	0.00	24,816,288.00						0	
2019	8327	06	2000				Materiales y Suministros	5,016,270.00	0.00	5,016,270.00	0.00	0.00	0.00	5,016,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,393,679.06	0.00	4,393,679.06	0.00	0.00	0.00	4,393,679.06	5,016,270.00	0.00	5,016,270.00	0.00	0.00	0.00	5,016,270.00						0	
2019	8327	06	2000	2500			Productos Químicos, Farmacéuticos y de Laboratorio	4,951,172.00	0.00	4,951,172.00	0.00	0.00	0.00	4,951,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,393,679.06	0.00	4,393,679.06	0.00	0.00	0.00	4,393,679.06	4,951,172.00	0.00	4,951,172.00	0.00	0.00	0.00	4,951,172.00						0	
2019	8327	06	2000	2500	255		Materiales, accesorios y suministros de laboratorio	1,807,409.00	0.00	1,807,409.00	0.00	0.00	0.00	1,807,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699,838.48	0.00	1,699,838.48	0.00	0.00	0.00	1,699,838.48	1,807,409.00	0.00	1,807,409.00	0.00	0.00	0.00	1,807,409.00						0	
2019	8327	06	2000	2500	255	01	Materiales, accesorios y suministros de laboratorio	630,000.00	0.00	630,000.00	0.00	0.00	0.00	630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,528.16	0.00	619,528.16	0.00	0.00	0.00	619,528.16	630,000.00	0.00	630,000.00	0.00	0.00	0.00	630,000.00	Pieza	192	0	171	0	21	0
2019	8327	06	2000	2500	255	17	Equipo químico para revelado de huellas latentes	21,321.00	0.00	21,321.00	0.00	0.00	0.00	21,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,321.00	0.00	21,321.00	0.00	0.00	0.00	21,321.00	Pieza	20	0	0	0	20	0
2019	8327	06	2000	2500	255	19	Juego de herramientas	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,000.00	Pieza	1	0	0	0	1	0
2019	8327	06	2000	2500	255	29	Micropipetas de diferentes volúmenes de 10, 50, 100, 200 y 1000ul.	380,336.00	0.00	380,336.00	0.00	0.00	0.00	380,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,324.56	0.00	380,324.56	0.00	0.00	0.00	380,324.56	380,336.00	0.00	380,336.00	0.00	0.00	0.00	380,336.00	Pieza	11	0	11	0	0	0
2019	8327	06	2000	2500	255	59	NUCLEICard 2 Sports	700,038.00	0.00	700,038.00	0.00	0.00	0.00	700,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,985.76	0.00	699,985.76	0.00	0.00	0.00	699,985.76	700,038.00	0.00	700,038.00	0.00	0.00	0.00	700,038.00	Pieza	56	0	56	0	0	0
2019	8327	06	2000	2500	255	60	Pinzas para recolectar balas y casquillos	7,614.00	0.00	7,614.00	0.00	0.00	0.00	7,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,614.00	0.00	7,614.00	0.00	0.00	0.00	7,614.00	Pieza	3	0	0	0	3	0
2019	8327	06	2000	2500	255	61	Marcadores para fotografía de la escena del crimen	51,100.00	0.00	51,100.00	0.00	0.00	0.00	51,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,100.00	0.00	51,100.00	0.00	0.00	0.00	51,100.00	Pieza	6	0	0	0	6	0
2019	8327	06	2000	2500	259		Otros productos químicos	3,143,763.00	0.00	3,143,763.00	0.00	0.00	0.00	3,143,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,693,840.58	0.00	2,693,840.58	0.00	0.00	0.00	2,693,840.58	3,143,763.00	0.00	3,143,763.00	0.00	0.00	0.00	3,143,763.00						0	
2019	8327	06	2000	2500	259	01	Otros productos químicos	244,057.00	0.00	244,057.00	0.00	0.00	0.00	244,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,993.51	0.00	231,993.51	0.00	0.00	0.00	231,993.51	244,057.00	0.00	244,057.00	0.00	0.00	0.00	244,057.00	Pieza	136	0	288	0	-152	0
2019	8327	06	2000	2500	259	35	Etanol al 70%.	39,679.00	0.00	39,679.00	0.00	0.00	0.00	39,679.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,679.00	0.00	39,679.00	0.00	0.00	0.00	39,679.00	Pieza	4	0	0	0	4	0
2019	8327	06	2000	2500	259	40	Sistema de cuantificación de ADN en PCR tiempo Quantifiler human	275,236.00	0.00	275,236.00	0.00	0.00	0.00	275,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,235.52	0.00	275,235.52	0.00	0.00	0.00	275,235.52	275,236.00	0.00	275,236.00	0.00	0.00	0.00	275,236.00	Pieza	4	0	4	0	0	0
2019	8327	06	2000	2500	259	60	Kit de amplificación de marcadores STR	1,055,278.00	0.00	1,055,278.00	0.00	0.00	0.00	1,055,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904,521.59	0.00	904,521.59	0.00	0.00	0.00	904,521.59	1,055,278.00	0.00	1,055,278.00	0.00	0.00	0.00	1,055,278.00	Pieza	7	0	6	0	1	0
2019	8327	06	2000	2500	259	61	Kit de arranque para secuenciación	638,631.00	0.00	638,631.00	0.00	0.00	0.00	638,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,631.00	0.00	638,631.00	0.00	0.00	0.00	638,631.00	638,631.00	0.00	638,631.00	0.00	0.00	0.00	638,631.00	Pieza	1	0	1	0	0	0
2019	8327	06	2000	2500	259	62	Sistema de identificación humana	255,545.00	0.00	255,545.00	0.00	0.00	0.00	255,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,543.36	0.00	255,543.36	0.00	0.00	0.00	255,543.36	255,545.00	0.00	255,545.00	0.00	0.00	0.00	255,545.00	Pieza	2	0	2	0	0	0
2019	8327	06	2000	2500	259	63	Dispositivo para recolección de residuos de disparos	247,411.00	0.00	247,411.00	0.00	0.00	0.00	247,411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,411.00	0.00	247,411.00	0.00	0.00	0.00	247,411.00		50	0	0	0	50	0
2019	8327	06	2000	2500	259	84	Kit para extracción de ADN Humano	387,926.00	0.00	387,926.00	0.00	0.00	0.00	387,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,915.60	0.00	387,915.60	0.00	0.00	0.00	387,915.60	387,926.00	0.00	387,926.00	0.00	0.00	0.00	387,926.00	Pieza	20	0	20	0	0	0
2019	8327	06	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	65,098.00	0.00	65,098.00	0.00	0.00	0.00	65,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,098.00	0.00	65,098.00	0.00	0.00	0.00	65,098.00						0	
2019	8327	06	2000	2700	272		Prendas de protección personal	65,098.00	0.00	65,098.00	0.00	0.00	0.00	65,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,098.00	0.00	65,098.00	0.00	0.00	0.00	65,098.00						0	
2019	8327	06	2000	2700	272	06	Lentes de seguridad	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2019
ENTIDAD FEDERATIVA: TABASCO
(Pesos)
Aplicación de recursos al: 30 DE JUNIO DEL 2019

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							METAS CONVENIDAS Y MODIFICADAS			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
2019	8327	07	2000	2900	294		Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	0.00	0.00	0.00	32,775.00	0.00	32,775.00	32,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,775.00	0.00	32,775.00	32,775.00						0	
2019	8327	07	2000	2900	294	01	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	0.00	0.00	0.00	32,775.00	0.00	32,775.00	32,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,775.00	0.00	32,775.00	32,775.00	Lote	3	0	0	0	3	0
2019	8327	07	3000				Servicios Generales	17,125,000.00	0.00	17,125,000.00	0.00	0.00	0.00	17,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,599.64	0.00	465,599.64	0.00	0.00	0.00	465,599.64	17,125,000.00	0.00	17,125,000.00	0.00	0.00	0.00	17,125,000.00						0	
2019	8327	07	3000	3100			Servicios Básicos	470,000.00	0.00	470,000.00	0.00	0.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,599.64	0.00	465,599.64	0.00	0.00	0.00	465,599.64	470,000.00	0.00	470,000.00	0.00	0.00	0.00	470,000.00						0	
2019	8327	07	3000	3100	317		Servicios de acceso de internet, redes y procesamiento de información	470,000.00	0.00	470,000.00	0.00	0.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,599.64	0.00	465,599.64	0.00	0.00	0.00	465,599.64	470,000.00	0.00	470,000.00	0.00	0.00	0.00	470,000.00						0	
2019	8327	07	3000	3100	317	01	Cableado estructurado	470,000.00	0.00	470,000.00	0.00	0.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,599.64	0.00	465,599.64	0.00	0.00	0.00	465,599.64	470,000.00	0.00	470,000.00	0.00	0.00	0.00	470,000.00	Servicio	1	0	1	0	0	0
2019	8327	07	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	16,655,000.00	0.00	16,655,000.00	0.00	0.00	0.00	16,655,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,655,000.00	0.00	16,655,000.00	0.00	0.00	0.00	16,655,000.00						0	
2019	8327	07	3000	3500	353		Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	8,210,000.00	0.00	8,210,000.00	0.00	0.00	0.00	8,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,210,000.00	0.00	8,210,000.00	0.00	0.00	0.00	8,210,000.00						0	
2019	8327	07	3000	3500	353	01	Mantenimiento y conservación de bienes informáticos	8,210,000.00	0.00	8,210,000.00	0.00	0.00	0.00	8,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,210,000.00	0.00	8,210,000.00	0.00	0.00	0.00	8,210,000.00	Servicio	7	0	0	0	7	0
2019	8327	07	3000	3500	357		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	8,445,000.00	0.00	8,445,000.00	0.00	0.00	0.00	8,445,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,445,000.00	0.00	8,445,000.00	0.00	0.00	0.00	8,445,000.00						0	
2019	8327	07	3000	3500	357	01	Mantenimiento a equipo de telecomunicaciones	2,450,000.00	0.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	Servicio	1	0	0	0	1	0
2019	8327	07	3000	3500	357	06	Póliza de mantenimiento de equipo APIS	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	5,995,000.00	Póliza	1	0	0	0	1	0
2019	8327	07	5000				Bienes Muebles, Inmuebles e Intangibles	3,800,390.00	0.00	3,800,390.00	172,700.00	0.00	172,700.00	3,973,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800,390.00	0.00	3,800,390.00	172,700.00	0.00	172,700.00	3,973,090.00						0	
2019	8327	07	5000	5100			Mobiliario y Equipo de Administración	2,675,290.00	0.00	2,675,290.00	172,700.00	0.00	172,700.00	2,847,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,675,290.00	0.00	2,675,290.00	172,700.00	0.00	172,700.00	2,847,990.00						0	
2019	8327	07	5000	5100	511		Muebles de oficina y estantería	36,200.00	0.00	36,200.00	0.00	0.00	0.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	0.00	36,200.00	0.00	0.00	0.00	36,200.00						0	
2019	8327	07	5000	5100	511	07	Silla	36,200.00	0.00	36,200.00	0.00	0.00	0.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	0.00	36,200.00	0.00	0.00	0.00	36,200.00	Pieza	8	0	0	0	8	0
2019	8327	07	5000	5100	512		Muebles, excepto de oficina y estantería	0.00	0.00	0.00	66,500.00	0.00	66,500.00	66,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,500.00	0.00	66,500.00	66,500.00						0	
2019	8327	07	5000	5100	512	01	Black	0.00	0.00	0.00	66,500.00	0.00	66,500.00	66,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,500.00	0.00	66,500.00	66,500.00	Pieza	1	0	0	0	1	0
2019	8327	07	5000	5100	515		Equipo de cómputo y de tecnologías de la información	2,592,290.00	0.00	2,592,290.00	106,200.00	0.00	106,200.00	2,698,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592,290.00	0.00	2,592,290.00	106,200.00	0.00	106,200.00	2,698,490.00						0	
2019	8327	07	5000	5100	515	01	Access point	18,174.00	0.00	18,174.00	0.00	0.00	0.00	18,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,174.00	0.00	18,174.00	0.00	0.00	0.00	18,174.00	Pieza	2	0	0	0	2	0
2019	8327	07	5000	5100	515	03	Computadora de escritorio	162,400.00	0.00	162,400.00	0.00	0.00	0.00	162,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,400.00	0.00	162,400.00	0.00	0.00	0.00	162,400.00	Pieza	4	0	0	0	4	0
2019	8327	07	5000	5100	515	04	Computadora portátil	0.00	0.00	0.00	106,200.00	0.00	106,200.00	106,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,200.00	0.00	106,200.00	106,200.00	Pieza	3	0	0	0	3	0
2019	8327	07	5000	5100	515	05	Conmutador de datos	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	Pieza	10	0	0	0	10	0
2019	8327	07	5000	5100	515	06	Escáner	310,880.00	0.00	310,880.00	0.00	0.00	0.00	310,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,880.00	0.00	310,880.00	0.00	0.00	0.00	310,880.00	Pieza	5	0	0	0	5	0
2019	8327	07	5000	5100	515	15	Impresora	45,236.00	0.00	45,236.00	0.00	0.00	0.00	45,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,236.00	0.00	45,236.00	0.00	0.00	0.00	45,236.00	Pieza	3	0	0	0	3	0
2019	8327	07	5000	5100	515	23	Servidor de cómputo	600,000.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00	Pieza	1	0	0	0	1	0
2019	8327	07	5000	5100	515	24	Unidad de protección y respaldo de energía (UPS)	330,400.00	0.00	330,400.00	0.00	0.00	0.00	330,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,400.00	0.00	330,400.00	0.00	0.00	0.00	330,400.00	Pieza	29	0	0	0	29	0
2019	8327	07	5000	5100	515	25	Unidad de almacenamiento de datos	50,200.00	0.00	50,200.00	0.00	0.00	0.00	50,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,200.00	0.00	50,200.00	0.00	0.00	0.00	50,200.00	Pieza	11	0	0	0	11	0
2019	8327	07	5000	5100	515	31	Equipo de enlaces de datos inalámbricos o de microondas en 4.9 GHz	775,000.00	0.00	775,000.00	0.00	0.00	0.00	775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,000.00	0.00	775,000.00	0.00	0.00	0.00	775,000.00	Pieza	8	0	0	0	8	0
2019	8327	07	5000	5100	519		Otros mobiliarios y equipos de administración	46,800.00	0.00	46,800.00	0.00	0.00	0.00	46,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00	0.00	46,800.00	0.00	0.00	0.00	46,800.00						0	
2019	8327	07	5000	5100	519	01	Aire acondicionado	46,800.00	0.00	46,800.00	0.00	0.00	0.00	46,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00	0.00	46,800.00	0.00	0.00	0.00	46,800.00	Pieza	2	0	0	0	2	0
2019	8327	07	5000	5900			Activos Intangibles	1,125,100.00	0.00	1,125,100.00	0.00	0.00	0.00	1,125,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125,100.00	0.00	1,125,100.00	0.00	0.00	0.00	1,125,100.00						0	
2019	8327	07	5000	5900	597		Licencias informáticas e intelectuales	1,125,100.00	0.00	1,125,100.00	0.00	0.00	0.00	1,125,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125,100.00	0.00	1,125,100.00	0.00	0.00	0.00	1,125,100.00						0	
2019	8327	07	5000	5900	597	01	Licencias	1,125,100.00	0.00	1,125,100.00	0.00	0.00	0.00	1,125,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125,100.00	0.00	1,125,100.00	0.00	0.00	0.00	1,125,100.00	Licencia	241	0	0	0	241	0
2019	8327	07					Registro Público Vehicular	1,753,765.00	0.00	1,753,765.00	1,751,071.50	0.00	1,751,071.50	3,504,836.50	0.00	0.00	0.00	31,864.56	0.00	31,864.56	31,864.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,261.00	0.00	296,261.00	296,261.00	1,753,765.00	0.00	1,753,765.00	1,751,071.50	0.00	1,751,071.50	3,504,836.50						0	
2019	8327	07	1000				Servicios Personales	0.00	0.00	0.00	550,200.00	0.00	550,200.00	550,200.00	0.00	0.00	0.00	31,864.56	0.00	31,864.56	31,864.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,261.00	0.00	296,261.00	296,261.00	0.00	0.00	0.00	550,200.00	0.00	550,200.00	550,200.00						0	
2019	8327	07	1000	1200			Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	550,200.00	0.00	550,200.00	550,200.00	0.00	0.00	0.00	31,864.56	0.00	31,864.56	31,864.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,261.00	0.00	296,261.00	296,261.00	0.00	0.00	0.00	550,200.00	0.00	550,200.00	550,200.00						0	
2019	8327	07	1000	1200	121		Honorarios asimilables a salarios	0.00	0.00	0.00	550,200.00	0.00	550,200.00	550,200.00	0.00	0.00	0.00	31,864.56	0.00	31,864.56	31,864.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,261.00	0.00	296,261.00	296,261.00	0.00	0.00	0.00	550,200.00	0.00	550,200.00	550,200.00						0	
2019	8327	07	1000	1200	121	01	Honorarios	0.00	0.00	0.00	550,200.00	0.00	550,200.00	550,200.00	0.00	0.00	0.00	31,864.56	0.00	31,864.56	31,864.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,261.00	0.00	296,261.00	296,261.00	0.00	0.00	0.00	550,200.00	0.00	550,200.00	550,200.00	Persona	3	0	3	0	0	0
2019	8327	07	2000				Materiales y Suministros	0.00	0.00	0.00	160,871.50	0.00	160,871.50	160,871.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,871.50	0.00	160,871.50	160,871.50						0	
2019	8327	07	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	0.00	0.00	160,871.50	0.00	160,871.50	160,871.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,871.50	0.00	160,871.50	160,871.50						0	
2019	8327	07	2000	2100	211		Materiales, útiles y equipos menores de oficina	0.00	0.00	0.00	160,871.50	0.00	160,871.50	160,871.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,871.50	0.00	160,871.50	160,871.50						0	
2019	8327	07	2000	2100	211	01	Materiales y útiles de oficina	0.00	0.00	0.00	160,871.50	0.00	160,871.50	160,871.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,871.50	0.00	160,871.50	160,871.50	Lote	1	0	0	0	1	0
2019	8327	07	3000				Servicios Generales	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,040,000.00						0	
2019	8327	07	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,040,000.00						0	
2019	8327	07	3000	3300	333		Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,040,000.00						0	
2019	8327	07	3000	3300	333	01	Servicios de informática	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	1,040,000.00	Servicio	2	0	0	0	2	0
2019	8327	07	5000				Bienes Muebles, Inmuebles e Intangibles	1,753,765.00	0.00	1,753,765.00	0.00	0.00	0.00	1,753,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753,765.00	0.00	1,753,765.00	0.00	0.00	0.00	1,753,765.00						0	
2019	8327	07	5000	5100			Mobiliario y Equipo de Administración	613,765.00	0.00	613,765.00	0.00	0.00	0.00	613,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,765.00	0.00	613,765.00	0.00	0.00	0.00	613,765.00						0	
2019	8327	07	5000	5100	511		Muebles de oficina y estantería	63,380.00	0.00	63,380.00	0.00	0.00	0.00	63,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,380.00	0.00	63,380.00	0.00	0.00	0.00	63,380.00						0	
2019	8327	07	5000	5100	511	10	Escritorio	26,200.00	0.00	26,200.00	0.00	0.00	0.00	26,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2019
ENTIDAD FEDERATIVA: TABASCO
(Pesos)
Aplicación de recursos al: 30 DE JUNIO DEL 2019

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							METAS CONVENIDAS Y MODIFICADAS			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
2019	8327	09	5000	5900	591		Software	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00						0	
2019	8327	09	5000	5900	591	01	Software	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00		1	0	0	0	1	0
2019	8327	09	5000	5900	591	01	Software para cargas/montar imágenes o archivos de evidencia digital	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	Licencia	1	0	0	0	1	0
2019	8327	09					Modelo Homologado de Unidades de Policía Cibernética	1,993,720.00	0.00	1,993,720.00	0.00	0.00	0.00	1,993,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,511.48	0.00	101,511.48	0.00	0.00	0.00	0.00	1,993,720.00	0.00	1,993,720.00	0.00	0.00	0.00	1,993,720.00						1	0
2019	8327	09	2000				Materiales y Suministros	94,000.00	0.00	94,000.00	0.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00	0.00	94,000.00	0.00	0.00	0.00	94,000.00						0	
2019	8327	09	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	94,000.00	0.00	94,000.00	0.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00	0.00	94,000.00	0.00	0.00	0.00	94,000.00						0	
2019	8327	09	2000	2700	271		Vestuario y uniformes	94,000.00	0.00	94,000.00	0.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00	0.00	94,000.00	0.00	0.00	0.00	94,000.00						0	
2019	8327	09	2000	2700	271	01	Vestuario y uniformes	94,000.00	0.00	94,000.00	0.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00	0.00	94,000.00	0.00	0.00	0.00	94,000.00		51	0	0	0	51	0
2019	8327	09	2000	2700	271	01	Botas	42,000.00	0.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00	42,000.00	Par	17	0	0	0	17	0
2019	8327	09	2000	2700	271	01	Camisa	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	Pieza	17	0	0	0	17	0
2019	8327	09	2000	2700	271	01	Pantalón	22,000.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00	Pieza	17	0	0	0	17	0
2019	8327	09	5000				Bienes Muebles, Inmuebles e Intangibles	1,899,720.00	0.00	1,899,720.00	0.00	0.00	0.00	1,899,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,511.48	0.00	101,511.48	0.00	0.00	0.00	0.00	1,899,720.00	0.00	1,899,720.00	0.00	0.00	0.00	1,899,720.00						0	
2019	8327	09	5000	5100			Mobiliario y Equipo de Administración	1,125,000.00	0.00	1,125,000.00	0.00	0.00	0.00	1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,536.28	0.00	81,536.28	0.00	0.00	0.00	0.00	1,125,000.00	0.00	1,125,000.00	0.00	0.00	0.00	1,125,000.00						0	
2019	8327	09	5000	5100	515		Equipo de cómputo y de tecnologías de la información	1,095,000.00	0.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,171.88	0.00	54,171.88	0.00	0.00	0.00	0.00	1,095,000.00	0.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00						0	
2019	8327	09	5000	5100	515	05	Computadora portátil	42,000.00	0.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00	42,000.00	Pieza	1	0	0	0	1	0
2019	8327	09	5000	5100	515	08	Diadema	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	Pieza	1	0	0	0	1	0
2019	8327	09	5000	5100	515	13	Pantalla táctil inalámbrica	75,000.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00	Pieza	2	0	0	0	2	0
2019	8327	09	5000	5100	515	16	Sistema de almacenamiento por red (SAN)	240,000.00	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00	240,000.00	Pieza	1	0	0	0	1	0
2019	8327	09	5000	5100	515	18	Unidad de protección y respaldo de energía (UPS)	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,171.88	0.00	54,171.88	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	Pieza	13	0	13	0	0	0
2019	8327	09	5000	5100	515	20	Disco duro externo	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	Pieza	30	0	0	0	30	0
2019	8327	09	5000	5100	515	22	Equipo de extracción de información de dispositivos de comunicación móvil	550,000.00	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00	0.00	550,000.00	Pieza	1	0	0	0	1	0
2019	8327	09	5000	5100	515	24	Equipo bloqueador contra escritura de discos y usb	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	Equipo/Pie	2	0	0	0	2	0
2019	8327	09	5000	5100	519		Otros mobiliarios y equipos de administración	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,364.40	0.00	27,364.40	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00						0	
2019	8327	09	5000	5100	519	02	Soporte para pantalla	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,776.00	0.00	15,776.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	Pieza	2	0	2	0	0	0
2019	8327	09	5000	5100	519	03	Triturador de papel	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,588.40	0.00	11,588.40	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	Pieza	1	0	1	0	0	0
2019	8327	09	5000	5200			Mobiliario y Equipo Educacional y Recreativo	33,000.00	0.00	33,000.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,975.20	0.00	19,975.20	0.00	0.00	0.00	0.00	33,000.00	0.00	33,000.00	0.00	0.00	0.00	33,000.00						0	
2019	8327	09	5000	5200	523		Cámaras fotográficas y de video	33,000.00	0.00	33,000.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,975.20	0.00	19,975.20	0.00	0.00	0.00	0.00	33,000.00	0.00	33,000.00	0.00	0.00	0.00	33,000.00						0	
2019	8327	09	5000	5200	523	01	Cámara digital	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,975.20	0.00	19,975.20	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	Pieza	1	0	1	0	0	0
2019	8327	09	5000	5200	523	02	Videoproyector	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00	Pieza	1	0	0	0	1	0
2019	8327	09	5000	5400			Vehículos y Equipo de Transporte	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00						0	
2019	8327	09	5000	5400	541		Vehículos y equipo terrestre	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00						0	
2019	8327	09	5000	5400	541	01	Vehículo	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00		0	0	0	0	0	0
2019	8327	09	5000	5400	541	01	Vehículo sedán (Patrulla)	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	Pieza	1	0	0	0	1	0
2019	8327	09	5000	5900			Activos Intangibles	491,720.00	0.00	491,720.00	0.00	0.00	0.00	491,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,720.00	0.00	491,720.00	0.00	0.00	0.00	491,720.00						0	
2019	8327	09	5000	5900	591		Software	391,720.00	0.00	391,720.00	0.00	0.00	0.00	391,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,720.00	0.00	391,720.00	0.00	0.00	0.00	391,720.00						0	
2019	8327	09	5000	5900	591	01	Software	215,737.00	0.00	215,737.00	0.00	0.00	0.00	215,737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,737.00	0.00	215,737.00	0.00	0.00	0.00	215,737.00	Licencia	1	0	0	0	1	0
2019	8327	09	5000	5900	591	02	Software especializado en análisis forense digital	175,983.00	0.00	175,983.00	0.00	0.00	0.00	175,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,983.00	0.00	175,983.00	0.00	0.00	0.00	175,983.00	Licencia	1	0	0	0	1	0
2019	8327	09	5000	5900	597		Licencias informáticas e intelectuales	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00						0	
2019	8327	09	5000	5900	597	01	Licencias	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	Licencia	25	0	0	0	25	0
2019	8327	10					Especialización de las Instancias Responsables de la Búsqueda de Personas	1,515,835.00	0.00	1,515,835.00	0.00	0.00	0.00	1,515,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,487,468.00	0.00	1,487,468.00	0.00	0.00	0.00	0.00	1,515,835.00	0.00	1,515,835.00	0.00	0.00	0.00	1,515,835.00						0	
2019	8327	10	2000				Materiales y Suministros	5,996.00	0.00	5,996.00	0.00	0.00	0.00	5,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,996.00	0.00	5,996.00	0.00	0.00	0.00	5,996.00						0	
2019	8327	10	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	5,996.00	0.00	5,996.00	0.00	0.00	0.00	5,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,996.00	0.00	5,996.00	0.00	0.00	0.00	5,996.00						0	
2019	8327	10	2000	2700	272		Prendas de seguridad y protección personal	5,996.00	0.00	5,996.00	0.00	0.00	0.00	5,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,996.00	0.00	5,996.00	0.00	0.00	0.00	5,996.00						0	
2019	8327	10	2000	2700	272	02	Guantes	5,996.00	0.00	5,996.00	0.00	0.00	0.00	5,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,996.00	0.00	5,996.00	0.00	0.00	0.00	5,996.00	Par	4	0	0	0	4	0
2019	8327	10	5000				Bienes Muebles, Inmuebles e Intangibles	1,509,839.00	0.00	1,509,839.00	0.00	0.00	0.00	1,509,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,487,468.00	0.00	1,487,468.00	0.00	0.00	0.00	0.00	1,509,839.00	0.00	1,509,839.00	0.00	0.00	0.00	1,509,839.00						0	
2019	8327	10	5000	5200			Mobiliario y Equipo Educacional y Recreativo	1,509,839.00	0.00	1,509,839.00	0.00	0.00	0.00	1,509,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,487,468.00	0.00	1,487,468.00	0.00	0.00	0.00	0.00	1,509,839.00	0.00	1,509,839.00	0.00	0.00	0.00	1,509,839.00						0	
2019	8327	10	5000	5200	523		Cámaras fotográficas y de video	1,509,839.00	0.00	1,509,839.00	0.00	0.00	0.00	1,509,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,487,468.00	0.00	1,487,468.00	0.00	0.00	0.00	0.00	1,509,839.00	0.00	1,509,839.00	0.00	0.00	0.00	1,509,839.00						0	
2019	8327	10	5000	5200	523	01	Cámara	897,370.00	0.00	897,370.00	0.00	0.00	0.00	897,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,028.00	0.00	897,028.00	0.00	0.00	0.00	0.00	897,370.00	0.00	897,370.00	0.00	0.00	0.00	897,370.00	Pieza	58	0	45	0	13	0
2019	8327	10	5000	5200	523	03	Videocámara	612,469.00	0.00	612,469.00	0.00	0.00	0.00	612,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,440.00	0.00	590,440.00	0.00	0.00	0.00	0.00	612,469.00	0.00	612,469.00	0.00	0.00	0.00	612,469.00	Pieza	12	0	10	0	2	0
2019	8327						Seguimiento y Evaluación de los Programas	870,000.00	0.00	870,000.00	8,458,914.90	0.00	8,458,914.90	9,328,914.90	0.00	0.00	0.00	199,959.01	0.00	199,959.01	199,959.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,715.00	0.00	3,500,715.00	3,500,715.00	870,000.00	0.00	870,000.00	8,458,914.90	0.00	8,458,914.90	9,328,914.90						0	
2019	8327	00	1000				Servicios Personales	0.00	0.00	0.00	6,431,919.90	0.00	6,431,919.90	6,431,919.90	0.00	0.00	0.00	199,959.01	0.00

ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FORTASEG 2019 (Anexo 2)
ENTIDAD FEDERATIVA: TABASCO
MUNICIPIO: CENTRO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIENES	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	RECURSOS CONVENIDOS			RECURSOS COMPROMETIDOS			RECURSOS DEVENGADOS			RECURSOS PAGADOS			SALDOS			UNIDAD DE MEDIDA	CANTIDAD	COSTO UNITARIO	META A JUNIO	META A DICIEMBRE	RCL	TEXTO
								APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO							
								FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL							
							TOTAL	$25,343,859.00	$5,068,771.80	$30,412,630.80	$16,665,800.00	$5,068,771.80	$21,734,571.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27						PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01					Desarrollo de Capacidades en las Instituciones Locales para el Diseño de Políticas Públicas Destinadas a la Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana en Temas de Seouridad Pública	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01					Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana (Prevención de Violencia Escolar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000				MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	211		Materiales, útiles y equipos menores de oficina	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	211	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2100	214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	214	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2100	217		Materiales y útiles de enseñanza	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	217	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400			Materiales y Artículos de Construcción y de Reparación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	241		Productos minerales no metálicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	241	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	242		Cemento y productos de concreto	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	242	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	243		Cal, yeso y productos de yeso	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	243	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	244		Madera y productos de madera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	244	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	246		Material eléctrico y electrónico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	246	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	247		Artículos metálicos para la construcciónMaterial eléctrico y electrónico	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	247	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	249		Otros materiales y artículos de construcción y reparación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	249	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	271		Vestuario y uniformes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	271	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000				SERVICIOS GENERALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	335		Servicios de investigación científica y desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	335	01	Diagnóstico de Violencia y Seguridad Escolar	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3300	339		Servicios profesionales, científicos y técnicos integrales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	339	01	Proyecto	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3300	339	02	Seguimiento y Evaluación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3600			Servicios de comunicación social y publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3600	361		Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3600	361	01	Actividades de Difusión	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100			Mobiliario y Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	515		Equipo de cómputo y de tecnologías de la información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	515	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5100	519		Otros mobiliarios y equipos de administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	519	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200			Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	521		Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	521	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	523		Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	523	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	529		Otro mobiliario y equipo educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	529	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01					Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana (Jóvenes Construyendo Prevención)	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000				MATERIALES Y SUMINISTROS	$900,000.00	$0.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	211		Materiales, útiles y equipos menores de oficina	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	211	01	Materiales para Intervención	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$20,000.00	4		AF	
2019	27	01	2000	2100	214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	214	01	Materiales para Intervención	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$5,000.00	4		AF	
2019	27	01	2000	2100	217		Materiales y útiles de enseñanza	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	217	01	Materiales para Intervención	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$20,000.00	4		AF	
2019	27	01	2000	2400			Materiales y Artículos de Construcción y de Reparación	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	241		Productos minerales no metálicos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	241	01	Mejoramiento	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$10,000.00	4		AF	
2019	27	01	2000	2400	242		Cemento y productos de concreto	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	242	01	Mejoramiento	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$10,000.00	4		AF	
2019	27	01	2000	2400	243		Cal, yeso y productos de yeso	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	243	01	Mejoramiento	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$5,000.00	4		AF	
2019	27	01	2000	2400	244		Madera y productos de madera	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	244	01	Mejoramiento	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$25,000.00	4		AF	
2019	27	01	2000	2400	246		Material eléctrico y electrónico	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	246	01	Mejoramiento	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$15,000.00	4		AF	
2019	27	01	2000	2400	247		Artículos metálicos para la construcciónMaterial eléctrico y electrónico	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	247	01	Mejoramiento	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$10,000.00	4		AF	
2019	27	01	2000	2400	249		Otros materiales y artículos de construcción y reparación	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	249	01	Mejoramiento	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$25,000.00	4		AF	
2019	27	01	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	271		Vestuario y uniformes	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	271	01	Materiales para Intervención	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$30,000.00	4		AF	
2019	27	01	2000	2700	273		Artículos deportivos	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	273	01	Materiales para Intervención	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$30,000.00	4		AF	
2019	27	01	2000	2900			Herramientas, Refacciones y Accesorios Menores	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2900	291		Herramientas menores	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2900	291	01	Materiales para Intervención	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$20,000.00	4		AF	

ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FORTASEG 2019 (Anexo 2)
ENTIDAD FEDERATIVA: TABASCO
MUNICIPIO: CENTRO

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENÉRICA	BIENES	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	RECURSOS CONVENIDOS			RECURSOS COMPROMETIDOS			RECURSOS DEVENGADOS			RECURSOS PAGADOS			SALDOS			UNIDAD DE MEDIDA	CANTIDAD	COSTO UNITARIO	META A JUNIO	META A DICIEMBRE	RCL	TEXTO
								APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO							
								FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL							
2019	27	01	3000				**SERVICIOS GENERALES**	**$600,000.00**	**$0.00**	**$600,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	**$400,000.00**	**$0.00**	**$400,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	335		**Servicios de investigación científica y desarrollo**	**$100,000.00**	**$0.00**	**$100,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	335	01	Contextualización de Problemáticas en jóvenes	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$25,000.00		4	AF	
2019	27	01	3000	3300	339		**Servicios profesionales, científicos y técnicos integrales**	**$300,000.00**	**$0.00**	**$300,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	339	01	Proyecto	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3300	339	02	Seguimiento y Evaluación	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	1	$200,000.00		1		
2019	27	01	3000	3300	339	03	Diagnósticos Participativos	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$25,000.00		4	AF	
2019	27	01	3000	3600			**Servicios de comunicación social y publicidad**	**$200,000.00**	**$0.00**	**$200,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3600	361		**Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales**	**$200,000.00**	**$0.00**	**$200,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3600	361	01	Actividades de Difusión	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	1	$200,000.00		1	AF	
2019	27	01	5000				**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$500,000.00**	**$0.00**	**$500,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100			**Mobiliario y Equipo de Administración**	**$180,000.00**	**$0.00**	**$180,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	511		**Muebles de oficina y estantería**	**$120,000.00**	**$0.00**	**$120,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	511	01	Equipamiento de Intervención	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$120,000.00		4	AF	
2019	27	01	5000	5100	515		**Equipo de cómputo y de tecnologías de la información**	**$60,000.00**	**$0.00**	**$60,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	515	01	Equipamiento de Intervención	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$15,000.00		4	AF	
2019	27	01	5000	5100	519		**Otros mobiliarios y equipos de administración**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	519	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200			**Mobiliario y Equipo Educacional y Recreativo**	**$320,000.00**	**$0.00**	**$320,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	521		**Equipos y Aparatos Audiovisuales**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	521	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	522		**Aparatos deportivos**	**$200,000.00**	**$0.00**	**$200,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	522	01	Equipamiento de Intervención	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$50,000.00		4	AF	
2019	27	01	5000	5200	523		**Cámaras fotográficas y de video**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	523	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	529		**Otro mobiliario y equipo educacional y recreativo**	**$120,000.00**	**$0.00**	**$120,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	529	01	Equipamiento de Intervención	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Proyecto	4	$30,000.00		4	AF	
2019	27	01					**Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana (Prevención de Violencia Familiar y de Género)**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000				**MATERIALES Y SUMINISTROS**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100			**Materiales de Administración, Emisión de Documentos y Artículos Oficiales**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	211		**Materiales, útiles y equipos menores de oficina**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	211	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2100	214		**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	214	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2100	217		**Materiales y útiles de enseñanza**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	217	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400			**Materiales y Artículos de Construcción y de Reparación**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	241		**Productos minerales no metálicos**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	241	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	242		**Cemento y productos de concreto**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	242	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	243		**Cal, yeso y productos de yeso**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	243	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	244		**Madera y productos de madera**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	244	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	246		**Material eléctrico y electrónico**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	246	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	247		**Artículos metálicos para la construcciónMaterial eléctrico y electrónico**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	247	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	249		**Otros materiales y artículos de construcción y reparación**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	249	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2700			**Vestuario, Blancos, Prendas de Protección y Artículos Deportivos**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	271		**Vestuario y uniformes**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	271	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2900			**Herramientas, Refacciones y Accesorios Menores**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2900	291		**Herramientas menores**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2900	291	01	Mejoramiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000				**SERVICIOS GENERALES**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	339		**Servicios profesionales, científicos y técnicos integrales**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	339	01	Proyecto	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3300	339	02	Seguimiento y Evaluación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3300	339	03	Diagnóstico e Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3600			**Servicios de comunicación social y publicidad**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3600	361		**Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3600	361	01	Actividades de Difusión	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	4000				**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	4000	4400			**Ayudas Sociales**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	4000	4400	441		**Ayudas sociales a personas**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	4000	4400	441	01	Apoyo a Proyectos Productivos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000				**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100			**Mobiliario y Equipo de Administración**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	511		**Muebles de oficina y estantería**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	511	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5100	515		**Equipo de cómputo y de tecnologías de la información**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	515	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5100	519		**Otros mobiliarios y equipos de administración**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	519	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200			**Mobiliario y Equipo Educacional y Recreativo**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	521		**Equipos y Aparatos Audiovisuales**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	521	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	522		**Aparatos deportivos**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	522	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	523		**Cámaras fotográficas y de video**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	523	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	529		**Otro mobiliario y equipo educacional y recreativo**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	529	01	Equipamiento de Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01					**Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana (Justicia Cívica Buen Gobierno y Cultura de la Legalidad)**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000				**MATERIALES Y SUMINISTROS**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100			**Materiales de Administración, Emisión de Documentos y Artículos Oficiales**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	211		**Materiales, útiles y equipos menores de oficina**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	211	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2100	214		**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	214	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2100	217		**Materiales y útiles de enseñanza**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2100	217	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400			**Materiales y Artículos de Construcción y de Reparación**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	241		**Productos minerales no metálicos**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	241	01	Mejoramiento (espacios para justicia cívica)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	242		**Cemento y productos de concreto**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	242	01	Mejoramiento (espacios para justicia cívica)	$0.00	$0.00	$0

ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FORTASEG 2019 (Anexo 2)
ENTIDAD FEDERATIVA: TABASCO
MUNICIPIO: CENTRO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIENES	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	RECURSOS CONVENIDOS			RECURSOS COMPROMETIDOS			RECURSOS DEVENGADOS			RECURSOS PAGADOS			SALDOS			UNIDAD DE MEDIDA	CANTIDAD	COSTO UNITARIO	META A JUNIO	META A DICIEMBRE	RCL	TEXTO
								APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO							
								FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL							
2019	27	01	2000	2400	247		**Artículos metálicos para la construcción/Material eléctrico y electrónico**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	247	01	Mejoramiento (espacios para justicia cívica)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2400	249		**Otros materiales y artículos de construcción y reparación**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2400	249	01	Mejoramiento (espacios para justicia cívica)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2700			**Vestuario, Blancos, Prendas de Protección y Artículos Deportivos**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	273		**Artículos deportivos**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	273	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2700	275		**Blancos y otros productos textiles, excepto prendas de vestir**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2700	275	01	Materiales para Intervención (espacios para la justicia cívica)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	2000	2900			**Herramientas, Refacciones y Accesorios Menores**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2900	291		**Herramientas menores**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	2000	2900	291	01	Materiales para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000				**SERVICIOS GENERALES**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	339		**Servicios profesionales, científicos y técnicos integrales**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3300	339	01	Proyecto	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3300	339	02	Seguimiento y Evaluación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3300	339	03	Talleres y mesas de trabajo de sensibilización en Justicia Cívica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3300	339	03	Intervención con adolecentes y jóvenes infractores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	3000	3600			**Servicios de comunicación social y publicidad**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3600	361		**Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	3000	3600	361	01	Actividades de Difusión	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000				**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100			**Mobiliario y Equipo de Administración**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	511		**Muebles de oficina y estantería**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	511	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5100	515		**Equipo de cómputo y de tecnologías de la información**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	515	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5100	519		**Otros mobiliarios y equipos de administración**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5100	519	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200			**Mobiliario y Equipo Educacional y Recreativo**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	521		**Equipos y Aparatos Audiovisuales**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	521	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	522		**Aparatos deportivos**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	522	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	523		**Cámaras fotográficas y de video**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	523	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5200	529		**Otro mobiliario y equipo educacional y recreativo**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5200	529	01	Equipamiento para Intervención	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5300			**Equipo e Instrumental Médico y de Laboratorio**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5300	531		**Equipo médico y de laboratorio**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5400	531	01	Equipamiento de Intervención (espacios de justicia cívica)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	01	5000	5300	532		**Instrumental médico y de laboratorio**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	01	5000	5400	532	01	Equipamiento de Intervención (espacios de justicia cívica)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	

ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FORTASEG 2019 (Anexo 2)
ENTIDAD FEDERATIVA: TABASCO
MUNICIPIO: CENTRO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIENES	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	RECURSOS CONVENIDOS			RECURSOS COMPROMETIDOS			RECURSOS DEVENGADOS			RECURSOS PAGADOS			SALDOS			UNIDAD DE MEDIDA	CANTIDAD	COSTO UNITARIO	META A JUNIO	META A DICIEMBRE	RCL	TEXTO
								APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO							
								FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL							
2019	27						**DESARROLLO Y OPERACIÓN POLICIAL**	$3,253,800.00	$5,068,771.80	$8,322,571.80	$3,253,800.00	$5,068,771.80	$8,322,571.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02					**Desarrollo, Profesionalización y Certificación Policial**	$3,253,800.00	$5,068,771.80	$8,322,571.80	$3,253,800.00	$5,068,771.80	$8,322,571.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02					**Profesionalización de las Instituciones de Seguridad Pública**	$866,800.00	$5,068,771.80	$5,935,571.80	$866,800.00	$5,068,771.80	$5,935,571.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA				**COPARTICIPACIÓN**	$0.00	$5,068,771.80	$5,068,771.80	$0.00	$5,020,771.80	$5,020,771.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA			**Reestructuración y homologación salarial de los elementos policiales**	$0.00	$5,020,771.80	$5,020,771.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA	NA		**Reestructuración y homologación salarial de los elementos policiales**	$0.00	$5,020,771.80	$5,020,771.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA	NA	01	Reestructuración y homologación salarial de los elementos policiales	$0.00	$5,020,771.80	$5,020,771.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Programa	1	$5,020,771.80		1	AM	
2019	27	02	NA	NA			**Programa de Mejora de las Condiciones Laborales**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA	NA		**Programa de Mejora de las Condiciones Laborales**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA	NA	01	Programa de Mejora de las Condiciones Laborales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AM	
2019	27	02	NA	NA			**Estímulos**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA	NA		**Estímulos**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA	NA	01	Estímulos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AM	
2019	27	02	NA	NA			**Gastos de Operación**	$0.00	$48,000.00	$48,000.00	$0.00	$48,000.00	$48,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA	NA		**Gastos de Operación**	$0.00	$48,000.00	$48,000.00	$0.00	$48,000.00	$48,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	NA	NA	NA	01	Gastos de Operación	$0.00	$48,000.00	$48,000.00	$0.00	$48,000.00	$48,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Gastos de operación	1	$48,000.00		1	AM	
2019	27	02	2000				**MATERIALES Y SUMINISTROS**	$16,800.00	$0.00	$16,800.00	$16,800.00	$0.00	$16,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	2000	2100			**Materiales de Administración, Emisión de documentos y Artículos Oficiales**	$16,800.00	$0.00	$16,800.00	$16,800.00	$0.00	$16,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	2000	2100	211		**Materiales, útiles y equipos menores de oficina**	$16,800.00	$0.00	$16,800.00	$16,800.00	$0.00	$16,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	2000	2100	211	01	Evaluaciones del Desempeño	$16,800.00	$0.00	$16,800.00	$16,800.00	$0.00	$16,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Evaluaciones	140	$120.00		140	AF	
2019	27	02	2000	2100	212		**Materiales y útiles de impresión y reproducción**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	2000	2100	212	01	Evaluaciones del Desepeño	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000				**SERVICIOS GENERALES**	$850,000.00	$0.00	$850,000.00	$850,000.00	$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	$850,000.00	$0.00	$850,000.00	$850,000.00	$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	3000	3300	333		**Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	3000	3300	333	01	Actualización de la Herramienta de Seguimiento y Control	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	333	02	Catálogo de Puestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	333	03	Herramienta de Seguimiento y Control.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	333	04	Manual de Organización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	333	05	Manual de Procedimientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334		**Servicios de capacitación**	$700,000.00	$0.00	$700,000.00	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	02	3000	3300	334	01	Acondicionamiento físico y uso de la fuerza y legítima defensa	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	02	Análisis criminal y productos de investigación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	03	Armamento y Tiro Policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	04	Asertividad y Negociación Policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	05	Atención a víctimas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	06	Cadena de Custodia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	07	Competencias Básicas de la Función Policial	$700,000.00	$0.00	$700,000.00	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos	200	$3,500.00	200		AF	
2019	27	02	3000	3300	334	08	Conducción de Vehículos Policiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	09	Cultura de la Legalidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	10	Curso Antibombas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	11	Curso de Comunicación Asertiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	12	Curso denominado Estrategias de Intervención Policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	13	Curso para Instructor-Evaluador	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	14	Curso para monitorista para Videovigilancia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	15	Derechos Humanos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	16	Detención y conducción de personas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	17	Equidad de Género	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	18	Ética Policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	19	Formación de mandos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	20	Gerenciamiento policial y adoctrinamiento policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	21	Grupo táctico básico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	22	Grupo táctico intermedio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	23	Habilidades de supervisión en el ámbito policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	24	Hechos de tránsito terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	25	Informe policial homologado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	26	Intervención, control y manejo policial en disturbios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	27	Juicios Orales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	28	La policía y su actuación ante la víctima en el sistema de justicia penal (40 horas)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	29	Lectura y redacción de documentos oficiales (40 horas)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	30	Los Derechos Humanos en la función policial (40 horas)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	31	Manejo de bastón PR-24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	32	Manejo de Crisis	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	33	Manejo de vehículo policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	34	Marco legal policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	35	Mediación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	36	Nivelación académica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	37	Plataforma México	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	38	Policía de proximidad con perspectiva de género	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	39	Policía de reacción	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	40	Policía de tránsito (actualización 120 horas)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	41	Policía de tránsito (especialización 230 horas)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	42	Prevención del Delito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	43	Prevención y vinculación social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	44	Primer respondiente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	45	Primeros auxilios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	46	Proximidad social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	47	Psicología policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	48	Seguridad pública con perspectiva de género	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	49	Sistema de justicia para adolescentes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	50	Técnicas de Investigación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	51	Técnicas de Registro, Conducción y Arresto Policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	52	Técnicas de vigilancia y patrullaje en bicicleta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	53	Unidad de análisis	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	54	Unidad de reacción	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	55	Uso Legítimo de la Fuerza	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	56	Diplomado en gerenciamiento policial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	57	Diplomado para Mandos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	58	Formador de formadores en el Sistema de Justicia Penal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	59	La policía y su actuación ante la víctima en el Nuevo Sistema de Justicia Penal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	60	Replicador en el sistema de justicia penal (1)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	61	Replicador en el sistema de justicia penal (2)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	62	Replicador en el sistema de justicia penal (3)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	63	Replicador en el sistema de justicia penal (4)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	64	Taller en materia de coordinación operativa en el Nuevo Sistema de Justicia Penal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	65	Taller: Investigación criminal conjunta (policía preventivo y de investigación)(3)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos					AF	
2019	27	02	3000	3300	334	66	Taller: La actuación del policía en juicio oral (jurídicos/mandos)(4)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	67	Taller: La función del primer respondiente y la ciencia forense aplicada en el lugar de los hechos(1)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	68	Taller: La función policial y su eficacia en los primeros actos de investigación (IPH)(2)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	69	Formación Inicial (Elementos en activo)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	334	70	Formación Inicial (Aspirantes)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FORTASEG 2019 (Anexo 2)
ENTIDAD FEDERATIVA: TABASCO
MUNICIPIO: CENTRO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIENES	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	RECURSOS CONVENIDOS			RECURSOS COMPROMETIDOS			RECURSOS DEVENGADOS			RECURSOS PAGADOS			SALDOS			UNIDAD DE MEDIDA	CANTIDAD	COSTO UNITARIO	META A JUNIO	META A DICIEMBRE	RCL	TEXTO
								APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO							
								FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL							
2019	27	02	3000	3300	336	07	Difusión interna de la Convocatoria para promoción para Policía Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	336	08	Difusión Externa (Convocatoria para Policía Municipal)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	339		**Servicios profesionales, científicos y técnicos integrales**	**$150,000.00**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	3000	3300	339	01	Subcontratación de servicios a terceros.- Competencia Básicas de la Función Policial	$150,000.00	$0.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Evaluaciones	200	$750.00	200		AF	
2019	27	02	3000	3300	339	01	Subcontratación de servicios con terceros.- Evaluación de aspirantes a Instructores Evaluadores de la Función Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3600			**Servicios de Comunicación Social y Publicidad**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	3000	3600	361		**Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	3000	3600	361	01	Difusión de mensajes sobre programas y actividades gubernamentales.- Difusión Externa (Convocatoria para Policía Municipal)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	4000				**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	4000	4400			**Ayudas Sociales**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	4000	4400	442		**Becas y otras ayudas para programas de capacitación**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	4000	4400	442	01	Becas para aspirantes a Policía Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02					**Fortalecimiento de las Capacidades de Evaluación en Control de Confianza**	**$2,387,000.00**	**$0.00**	**$2,387,000.00**	**$2,387,000.00**	**$0.00**	**$2,387,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	3000				**SERVICIOS GENERALES**	**$2,387,000.00**	**$0.00**	**$2,387,000.00**	**$2,387,000.00**	**$0.00**	**$2,387,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	3000	3300			**Servicios Profesionales, Científicos, Técnicos y Otros Servicios**	**$2,387,000.00**	**$0.00**	**$2,387,000.00**	**$2,387,000.00**	**$0.00**	**$2,387,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	3000	3300	339		**Servicios profesionales, científicos y técnicos integrales**	**$2,387,000.00**	**$0.00**	**$2,387,000.00**	**$2,387,000.00**	**$0.00**	**$2,387,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	02	3000	3300	339	01	3 Pruebas para Licencia Oficial Colectiva (Psicológica, Médica, y Toxicológica	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	339	02	Evaluaciones de Nuevo Ingreso	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	339	03	Evaluaciones de personal en activo (Permanencias, Ascensos y Promociones)	$2,387,000.00	$0.00	**$2,387,000.00**	$2,387,000.00	$0.00	$2,387,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Elementos	434	$5,500.00	178	256	AF	

ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FORTASEG 2019 (Anexo 2)
ENTIDAD FEDERATIVA: TABASCO
MUNICIPIO: CENTRO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	BIENES	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	RECURSOS CONVENIDOS			RECURSOS COMPROMETIDOS			RECURSOS DEVENGADOS			RECURSOS PAGADOS			SALDOS			UNIDAD DE MEDIDA	CANTIDAD	COSTO UNITARIO	META A JUNIO	META A DICIEMBRE	RCL	TEXTO
								APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO	APORTACIONES FEDERALES (FORTASEG)	APORTACIONES MUNICIPALES	TOTAL CONVENIDO							
								FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL							
2019	27	02	3000	3300	339	04	Pruebas de Laboratorio y Toxicológica	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	339	05	Pruebas Toxicológicas	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	02	3000	3300	339	06	Pruebas de Gabinete	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	**27**	**03**					**Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia**	**$20,090,059.00**	**$0.00**	**$20,090,059.00**	**$13,412,000.00**	**$0.00**	**$13,412,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	**27**	**03**	**2000**				**MATERIALES Y SUMINISTROS**	**$16,340,059.00**	**$0.00**	**$16,340,059.00**	**$13,412,000.00**	$0.00	**$13,412,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	**27**	**03**	**2000**	**2700**			**Vestuario, Blancos, Prendas de Protección y Artículos Deportivos**	**$8,996,000.00**	**$0.00**	**$8,996,000.00**	**$8,996,000.00**	**$0.00**	**$8,996,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	**27**	**03**	**2000**	**2700**	**271**		**Vestuario y uniformes**	**$8,996,000.00**	**$0.00**	**$8,996,000.00**	**$8,996,000.00**	**$0.00**	**$8,996,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	03	2000	2700	271	01	Botas	$2,401,200.00	$0.00	**$2,401,200.00**	$2,401,200.00	$0.00	**$2,401,200.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Par	1,384	$1,800.00		1,384	AF	
2019	27	03	2000	2700	271	02	Calcetas	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	03	Camisola y/o camisa	$2,214,400.00	$0.00	**$2,214,400.00**	$2,214,400.00	$0.00	**$2,214,400.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	1,384	$1,600.00		1,384	AF	
2019	27	03	2000	2700	271	04	Chaleco táctico	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	1,384				AF	
2019	27	03	2000	2700	271	05	Chamarra	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	06	Chanchomón	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	07	Cinturón táctico	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	08	Corbata	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	09	Faldta	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	10	Fornitura	$1,038,000.00	$0.00	**$1,038,000.00**	$1,038,000.00	$0.00	**$1,038,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	692	$1,500.00		692	AF	
2019	27	03	2000	2700	271	11	Funda lateral	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	12	Gorra tipo beisbolera	$484,400.00	$0.00	**$484,400.00**	$484,400.00	$0.00	**$484,400.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	1,384	$350.00		1,384	AF	
2019	27	03	2000	2700	271	13	Impermeable	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	14	Insignias y divisas	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	15	Kepí	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	16	Pantalón	$2,076,000.00	$0.00	**$2,076,000.00**	$2,076,000.00	$0.00	**$2,076,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	1,384	$1,500.00		1,384	AF	
2019	27	03	2000	2700	271	17	Pasa montañas táctico	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	27	03	2000	2700	271	18	Playera	$692,000.00	$0.00	**$692,000.00**	$692,000.00	$0.00	**$692,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	1,384	$500.00		1,384	AF	
2019	27	03	2000	2700	271	19	Zapato tipo chocio	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza					AF	
2019	**27**	**03**	**2000**	**2800**			**Materiales y Suministros para Seguridad**	**$7,344,059.00**	**$0.00**	**$7,344,059.00**	**$4,416,000.00**	**$0.00**	**$4,416,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	**27**	**03**	**2000**	**2800**	**282**		**Materiales de seguridad**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	03	2000	2800	282	01	Cargador de arma corta	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	282	02	Cargador de arma larga	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	282	03	Gas lacrimógeno	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	282	04	Granada de humo	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	282	05	Municiones para arma corta	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	282	06	Municiones para arma larga	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	**27**	**03**	**2000**	**2800**	**283**		**Prendas de protección**	**$7,344,059.00**	**$0.00**	**$7,344,059.00**	**$4,416,000.00**	**$0.00**	**$4,416,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00							
2019	27	03	2000	2800	283	01	Bastón policial PR-24	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	02	Bastón retráctil con porta bastón	$300,000.00	$0.00	**$300,000.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	300	$1,000.00		300	AF	
2019	27	03	2000	2800	283	03	Candado de mano de nylon	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	04	Candado de mano metálico	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	05	Casco antimotín	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	06	Casco balístico mínimo nivel III-A	$1,322,500.00	$0.00	**$1,322,500.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	115	$11,500.00		115	AF	
2019	27	03	2000	2800	283	07	Casco para ciclista	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	08	Casco para motociclista	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	09	Casco táctico	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	10	Chaleco antipunta	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	11	Chaleco balístico mínimo nivel III-A	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	12	Chaleco balístico mínimo nivel III-A con dos placas balísticas nivel IV	$4,416,000.00	$0.00	**$4,416,000.00**	$4,416,000.00	$0.00	**$4,416,000.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	192	$23,000.00		192	AF	
2019	27	03	2000	2800	283	13	Cadenas tácticas	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	14	Descensor	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	15	Equipo antimotín	$1,305,559.00	$0.00	**$1,305,559.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Juego	60	$21,759.32		60	AF	
2019	27	03	2000	2800	283	16	Escudo antimotín	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	17	Espejo táctico	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	18	Espinilleras tácticas	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	19	Google táctico	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	20	Guantes tácticos	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	21	Linterna	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	22	Máscara antigás	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	23	Mustera táctica	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	24	Pernera táctica	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	25	Placas balísticas nivel IV	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	26	Rodilleras tácticas	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2800	283	27	Tolete	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	**27**	**03**	**2000**	**2900**			**Herramientas, refacciones y accesorios menores**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	**27**	**03**	**2000**	**2900**	**291**		**Herramientas Menores**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	03	2000	2900	291	01	Cuerdas de rapél	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2900	291	02	Mosquetón	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	27	03	2000	2900	291	03	Ocho de rescate	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						AF	
2019	**27**	**03**	**5000**				**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$3,750,000.00**	**$0.00**	**$3,750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	**27**	**03**	**5000**	**5400**			**Vehículos y Equipo de Transporte**	**$3,750,000.00**	**$0.00**	**$3,750,000.00**	$0.00	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	**27**	**03**	**5000**	**5400**	**541**		**Vehículos y equipo terrestre**	**$3,750,000.00**	**$0.00**	**$3,750,000.00**	$0.00	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**							
2019	27	03	5000	5400	541	01	Motocicleta equipada como patrulla con balizamiento	$3,750,000.00	$0.00	**$3,750,000.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Pieza	15	$250,000.00		15	AF	