

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2021
(CORTE AL: 30 DE JUNIO DE 2021)
(PESOS)
Entidad Federativa: TABASCO

PROGRAMA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO																	
			PRESUPUESTO CONVENIDO			PAGADO			EJERCIDO			DEVENGADO			COMPROMETIDO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
			PRESUPUESTO CONVENIDO			PAGADO			EJERCIDO			DEVENGADO			COMPROMETIDO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	1000	1000	0.00	44,522,973.36	44,522,973.36	0.00	17,025,448.15	17,025,448.15	0.00	1,984,811.70	1,984,811.70	0.00	619,592.31	619,592.31	0.00	12,283,024.80	12,283,024.80	0.00	12,610,096.40	12,610,096.40
2000	2000	2000	36,159,465.07	3,266,222.32	39,425,687.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,413,474.75	0.00	13,413,474.75	22,745,990.32	3,266,222.32	26,012,212.64
3000	3000	3000	84,992,090.89	6,237,706.58	91,229,797.47	1,650,000.00	148,122.44	1,798,122.44	0.00	172,403.39	172,403.39	0.00	163,064.92	163,064.92	19,041,057.63	0.00	19,041,057.63	64,301,033.26	5,754,117.83	70,055,151.09
4000	4000	4000	1,192,762.50	0.00	1,192,762.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,762.50	0.00	1,192,762.50
5000	5000	5000	86,492,940.53	600,160.49	87,093,101.02	215,700.14	0.00	215,700.14	0.00	0.00	0.00	0.00	0.00	0.00	6,013,881.70	0.00	6,013,881.70	80,263,358.69	600,160.49	80,863,519.18
6000	6000	6000	9,671,000.00	0.00	9,671,000.00	2,884,227.94	0.00	2,884,227.94	0.00	0.00	0.00	0.00	0.00	0.00	6,729,865.18	0.00	6,729,865.18	56,906.88	0.00	56,906.88
			T O T A L E S	54,627,064.75	273,135,323.75	4,749,928.08	17,173,570.59	21,923,498.67	0.00	2,157,215.09	2,157,215.09	0.00	782,657.23	782,657.23	45,198,279.26	12,283,024.80	57,481,304.06	168,560,051.66	22,230,597.04	190,790,648.70