

GOBIERNO DEL
ESTADO DE TABASCO
PRESUPUESTO DE EGRESOS

2024



ANALÍTICO DE PLAZAS

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
ADM0001	INSTRUCTOR	0	B	8,142.66	10,476.00	9
ETC0001	DIFUSION TECNICA	0	B	8,142.66	10,476.00	11
SMT0001	RECOLECTOR	0	B	14,101.46	16,434.80	45
SMT0002	JORNALERO	0	B	13,579.95	15,913.28	1
SMT0003	OFICIAL ALBAÑIL	0	B	13,579.95	15,913.28	2
SMT0004	MECANICO "A"	0	B	13,918.55	16,251.89	4
SMT0005	BARRENDERO	0	B	13,580.07	15,913.41	14
SMT0006	CHOFER RECOLECTOR	0	B	16,098.46	18,431.79	4
SMT0007	SUPERVISOR	0	B	12,316.63	27,738.60	31
SMT0010	ELECTROMECHANICO	0	B	13,918.55	16,251.89	2
ADM0103	CONT. DE TARJETA	1	B	12,837.70	15,171.04	4
ADM0104	DIBUJANTE	1	B	12,837.70	15,171.04	4
ADM0107	INST. GRAL.	1	B	12,837.70	15,171.04	17
AOF0101	AUX. UNIV. DE OFICIN	1	B	12,837.70	25,378.37	39
ETC0101	PERITO	1	B	12,837.70	15,171.04	10
SIN0102	RECAMARERA	1	B	12,837.70	15,171.04	3
SIN0103	INTENDENTE	1	B	12,837.70	19,373.83	170
SIN0104	MESERO	1	B	12,837.70	15,171.04	3
SMT0101	JARDINERO	1	B	12,837.70	19,492.04	30
SMT0102	AUX. GENERAL	1	B	12,837.70	15,171.04	13
SMT0103	OPERADOR GRAL.	1	B	12,837.70	15,171.04	32
SOP0101	PEON	1	B	12,837.70	15,171.04	266
SOP0103	CADENERO	1	B	12,837.70	15,171.04	13
SOP0104	AYTE.GENERAL	1	B	12,837.70	15,171.04	16
SOP0108	ALBAÑIL	1	B	12,837.70	15,171.04	3
SOP0109	REFORESTADOR	1	B	12,837.70	15,171.04	6
SOP0110	ALMACENISTA	1	B	12,837.70	18,785.35	3
SOP0111	COCINERO	1	B	12,837.70	15,171.04	2
ADM0201	ENCUADERNADOR	2	B	13,172.82	16,089.49	4
ADM0202	RECEPCIONISTA	2	B	13,172.82	16,089.49	10
ADM0203	ARCHIVISTA	2	B	13,172.82	18,757.60	6
ADM0204	BIBLIOTECARIO "C"	2	B	13,172.82	16,089.49	20
AOF0201	JEFE DE SECCION	2	B	13,172.82	18,722.75	48
AOF0202	SECRETARIA EJECUTIVA	2	B	13,172.82	26,589.49	122
ETC0201	TECNICO GENERAL	2	B	13,172.82	16,089.49	21
ETC0203	AYUD.DE INGENIERO	2	B	13,172.82	16,089.49	16
ETC0205	ELECTRICISTA	2	B	13,172.82	16,089.49	8
ETC0207	PRENSISTA	2	B	13,172.82	17,256.16	8
ETC0208	CAJISTA	2	B	13,172.82	16,089.49	1
SOP0201	SOLDADOR	2	B	13,172.82	16,089.49	2
SOP0202	OPERADOR "B"	2	B	13,172.82	22,084.82	92
SOP0204	ENC.DE BRIGADA	2	B	13,172.82	16,089.49	29
SOP0205	CHOFER	2	B	13,172.82	23,076.21	136
ADM0301	INVENTARISTA	3	B	13,607.98	16,524.64	4
ADM0302	PROMOTOR	3	B	13,607.98	19,371.88	4
ADM0304	AUX.GENERAL "A"	3	B	13,607.98	22,941.31	391
ADM0305	BIBLIOTECARIO "B"	3	B	13,607.98	16,524.64	46
EPRO301	PROFESIONISTA	3	B	13,607.98	22,204.71	373
EPRO302	TOPOGRAFO	3	B	13,607.98	16,524.64	2
ETC0301	CARPINTERO	3	B	13,607.98	16,524.64	39
ETC0302	OFICIAL PLOMERO	3	B	13,607.98	22,357.98	11
ETC0303	TECNICO GRAL."A"	3	B	13,607.98	26,285.87	50
ETC0304	ESTADIGRAFO	3	B	13,607.98	16,524.64	2
ETC0305	PINTOR	3	B	13,607.98	16,524.64	6
ETC0307	OPERADOR "A"	3	B	13,607.98	27,938.07	60
ETC0308	LINOTIPISTA	3	B	13,607.98	16,524.64	3
ETC0309	MUSICO	3	B	13,607.98	16,524.64	44
SMT0301	MECANICO GRAL.	3	B	13,607.98	16,524.64	9
SOP0301	ENC.MNTTO.DE VIVERO	3	B	13,607.98	16,524.64	4
SOP0303	ALBAÑIL OFICIAL	3	B	13,607.98	16,524.64	8
ADM0401	BIBLIOTECARIO "A"	4	B	14,531.75	17,448.42	287
ETC0401	TRAB.SOCIAL	4	B	14,531.75	23,206.09	29
ETC0403	ASISTENTE SOCIAL	4	B	20,121.99	27,286.26	54
SOP0402	TEC. OPERATIVO	4	B	14,531.75	37,281.75	453

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CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
ETC0501	MTRA. EDUC. ESPECIAL	5	B	23,989.62	27,256.29	9
ETC0502	MTRA.CORTE Y C.	5	B	26,191.27	37,733.03	19
ETC0504	VETERINARIO	5	B	24,902.68	28,169.35	2
ETC0505	AMBIENTALISTA PROFESIONAL	5	B	24,902.68	28,169.35	15
ETC0506	PROFESIONAL EN ESTADISTICA	5	B	24,902.68	34,845.34	156
ETC0507	PROFESIONAL EN AUDIO Y VIDEO	5	B	24,902.68	28,169.35	12
SOP0501	COORDINADOR DE COCINA "B"	5	B	17,863.02	21,129.69	1
M-08-03	PROF.MED.GRAL.	8	B	25,966.22	25,966.22	1
M-09-02	AUX.ENF.ATN.POB.	9	B	16,124.72	19,391.38	2
M-15-02	PROF. PSICOLOGIA	9	B	24,409.28	27,675.95	1
A01803	ADMVO.ESPECIALIZADO	30	B	14,090.69	17,590.69	92
A01807	JEFE DE OFICINA	30	B	16,514.29	20,014.29	64
A03804	SECRETARIA "C"	30	B	15,274.62	18,774.62	9
CF04806	SRIA. EJECUTIVA "C"	30	B	16,143.54	19,643.54	4
CF12805	ANALISTA PROG. "A"	30	B	17,930.75	21,430.75	16
CF33892	TECNICO SUPERIOR	30	B	17,930.75	21,430.75	37
S01803	OFIC.SERV.Y MANNTTO	30	B	14,090.69	17,590.69	12
S01804	JEFE DE SERV.MANTTO	30	B	14,370.22	17,870.22	1
S03802	CHOFER	30	B	14,370.22	17,870.22	11
S06006	CHOFER "A"	30	B	15,274.62	18,774.62	12
S08802	OFICIAL MANTTO.MECAN.	30	B	14,370.22	17,870.22	23
T03804	ESPECIALISTA TECNICO	30	B	15,627.85	19,127.85	2
T06807	TECNICO EN COMPUTACI	30	B	15,447.32	18,947.32	1
CAD0101	ANALISTA	1	C	9,243.03	17,906.42	30
CAD0102	RECEP. DE DOCTOS.	1	C	9,243.03	18,343.03	23
CAD0103	CHOFER N/DEPTO	1	C	9,243.03	21,843.03	36
CIA0101	INSTITUTOR ARTISTICO "E"	1	C	9,243.03	12,509.70	25
CIC0101	INSTITUTOR CULTURAL "E"	1	C	9,243.03	12,509.70	8
CIS0101	VELADOR	1	C	8,775.35	30,109.62	215
CIS0102	SOBREST.DE OBRA	1	C	9,243.03	13,863.78	3
CIS0103	INSPECTOR GRAL.	1	C	9,243.03	15,938.99	67
CIS0104	INTENDENTE	1	C	8,775.35	12,042.02	30
CAD0201	CAJERO	2	C	9,651.63	30,145.41	29
CAD0202	CAPTURISTA	2	C	9,651.63	18,962.63	34
CAD0203	PREP.DE INFORM.	2	C	9,651.63	15,697.24	3
CAD0205	SRIA.NIVEL DEPTO.	2	C	9,651.63	47,918.29	362
CAD0206	SRIO.EST. Y CTA.	2	C	9,651.63	12,918.29	1
CAD0207	CHOFER N/DIRECTOR	2	C	9,651.63	25,326.53	130
CIA0201	INSTITUTOR ARTISTICO "D"	2	C	9,651.63	12,918.29	5
CIC0201	INSTITUTOR CULTURAL "D"	2	C	9,651.63	12,918.29	1
CIS0201	SUPERVISOR "A"	2	C	9,651.63	20,261.57	117
CIS0202	OPERADOR	2	C	9,651.63	12,918.29	34
CMM0201	JEFE DE PROYECTO	2	C	9,651.63	37,085.95	592
CMM0202	ASISTENTE	2	C	9,651.63	22,247.36	36
CMM0203	LABORATORISTA	2	C	9,651.63	12,918.29	5
CAD0301	PROGRAMADOR	3	C	10,949.30	15,032.63	8
CAD0303	SRIA.N/DIRECTOR	3	C	10,949.30	38,282.45	184
CAD0304	CHOFER N/SRIO	3	C	10,949.30	18,532.63	16
CAD0305	CONTADOR	3	C	10,949.30	27,049.30	10
CAD0306	OP.DE COMPUTADORA	3	C	10,949.30	17,999.74	3
CIA0301	INSTITUTOR ARTISTICO "C"	3	C	10,949.30	16,199.30	5
CIC0301	INSTITUTOR CULTURAL "C"	3	C	10,949.30	15,032.63	1
CMM0301	JEFE DE AREA	3	C	10,949.30	65,728.75	995
CMM0303	PSICOLOGO	3	C	10,949.30	18,532.63	4
CMM0304	ING. TOPOGRAFO	3	C	10,949.30	17,847.52	16
CMM0305	DEFENSOR DE OFICIO	3	C	10,949.30	30,927.54	121
CMM0306	SUPERVISOR DE OBRAS	3	C	10,949.30	15,032.63	7
CMM0307	DIR.DE BALLE	3	C	10,949.30	15,032.63	1
CMM0309	SUB-DIR.DE NORMAL	3	C	10,949.30	15,032.63	1
CMM0310	DIRECTOR	3	C	10,949.30	15,032.63	3
CAD0401	ANALISTA PROGRAMADOR	4	C	11,271.81	32,279.33	41
CAD0402	TEC.LINEA COMP.	4	C	11,271.81	15,355.14	2
CAD0404	MEDICO GENERAL	4	C	11,271.81	15,355.14	10
CAD0406	SRIA. N/SRIO.	4	C	11,271.81	35,000.80	24

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CAD0407	TEC. DE CAMPO "B"	4	C	11,271.81	15,355.14	21
CIA0401	INSTITUTOR ARTISTICO "B"	4	C	11,271.81	15,355.14	1
CIC0401	INSTITUTOR CULTURAL "B"	4	C	11,271.81	15,355.14	1
CMM0402	CAMAROGRAFO B	4	C	11,271.81	15,355.14	1
CMM0404	OPERADOR DE AUDIO	4	C	11,271.81	15,355.14	3
CMM0405	OPERADOR DE VIDEO	4	C	11,271.81	15,355.14	1
CMM0408	INV.CIENTIFICO B	4	C	11,271.81	15,355.14	5
CMM0409	SUB-DIR.MUSICA	4	C	11,271.81	19,625.35	1
CMM0410	DIREC.DE MUSICA	4	C	11,271.81	15,355.14	1
CMM0411	ADMINISTRADOR	4	C	11,271.81	35,352.97	334
CMM0412	JEFE DE PLANTA	4	C	11,271.81	15,355.14	2
CAD0503	SRIO. PRIVADO	5	C	14,154.93	31,044.99	11
CAD0505	TEC. DE CAMPO "A"	5	C	14,154.93	55,052.54	107
CIA0501	INSTITUTOR ARTISTICO "A"	5	C	14,154.93	21,283.13	8
CIC0501	INSTITUTOR CULTURAL "A"	5	C	14,154.93	21,283.13	2
CMM0501	JEFE DEPTO 'A'	5	C	14,154.93	112,535.49	1166
CMM0502	RESIDENTE	5	C	14,154.93	36,294.99	107
CMM0504	JUEZ TUTELAR	5	C	14,154.93	30,142.93	2
CMM0509	TECNICO EN TRANSMISI	5	C	14,154.93	21,283.13	2
CMM0512	LOCUTOR DE RADIO 'A'	5	C	14,154.93	21,283.13	1
CMM0515	REPORTERO	5	C	14,154.93	21,283.13	7
CMM0519	INV. CIENTIFICO 'A'	5	C	14,154.93	21,283.13	4
CMM0520	DIRECTOR INVESTIGACI	5	C	14,154.93	21,283.13	1
CMM0522	SUPERV.DE CONTROL MP	5	C	14,154.93	31,044.99	39
CMM0523	DEFENSOR JURIDICO	5	C	14,154.93	31,044.99	1
CMM0524	SUP. DE AUD. FISCAL	5	C	14,154.93	61,626.94	37
CMM0525	AUDITOR FISCAL	5	C	14,154.93	34,206.78	69
CMM0526	RECEP. DE RENTAS "C"	5	C	14,154.93	51,503.19	20
CMM0527	REGISTRADOR PUBLICO	5	C	14,154.93	29,799.80	15
CDI0602	SUB-DIRECTOR	6	C	17,874.14	91,904.66	309
CDI0614	INSPECTOR MEDICO	6	C	17,874.14	37,770.52	1
CMM0602	CAPITAN PILOTO 'A'	6	C	17,874.14	48,361.70	1
CDI0701	DIRECTOR "A"	7	C	26,150.79	144,187.03	285
CDI0703	SRIO.PARTICULAR	7	C	26,150.79	145,353.70	4
CDI0705	CONTRALOR INTERNO	7	C	26,150.79	31,921.34	10
CDI0801	DIRECTOR GRAL.	8	C	28,822.34	137,358.14	70
CDI0802	SUB-SECRETARIO	8	C	28,822.34	137,451.08	35
CDI0901	SECRETARIO	9	C	43,776.26	144,444.20	17
CDI0905	COORDINADOR GRAL.	9	C	43,776.26	143,461.90	23
CDI0906	SECRETARIO EJECUTIVO DEL CONSEJO	9	C	43,776.26	92,111.10	1
A-01-01	GOBERNADOR	11	C	204,508.26	204,508.26	1
CCO0202	CABO	12	C	11,629.96	20,629.96	27
CCO0301	SARGENTO	12	C	11,689.05	20,689.05	33
CCO0401	SUBTENIENTE	12	C	11,756.07	20,756.07	39
CCO0403	VIGILANTE DE 1RA.	12	C	11,718.33	20,718.33	839
CCO0501	TENIENTE	12	C	11,815.25	20,815.25	26
CCO0601	CAPITAN	12	C	11,955.07	20,955.07	13
CCO1003	MEDICO LEGISTA	12	C	12,369.88	21,369.88	1
CCM01102	INSPECTOR JEFE	13	C	20,431.24	58,909.92	18
CCM01103	INSPECTOR	13	C	16,934.85	44,965.27	60
CCM01104	SUBINSPECTOR	13	C	14,126.55	31,309.55	95
CCMM0411	ADMINISTRADOR	13	C	11,825.05	20,825.05	185
CCMM0501	JEFE DEPTO 'A'	13	C	11,905.14	29,886.92	48
CCMM0601	JEFE ADMVO."C"	13	C	10,986.79	19,986.79	35
CCO0002	BECARIO	13	C	2,524.44	2,524.44	246
CCO01105	OFICIAL	13	C	13,072.61	30,728.17	41
CCO01106	SUBOFICIAL	13	C	12,737.72	30,511.75	59
CCO01107	POLICIA 1RO.	13	C	12,369.76	21,369.76	68
CCO01108	POLICIA 2DO.	13	C	12,078.19	21,078.19	682
CCO01109	POLICIA 3RO.	13	C	11,816.33	20,816.33	621
CCO01110	POLICIA	13	C	11,648.13	20,648.13	4307
CCO0906	MEDICO PERITO	13	C	11,272.28	20,272.28	26
CMM0701	JEFE ADMVO."B"	13	C	11,272.17	20,272.17	24
CMM0801	JEFE ADMVO."A"	13	C	11,607.85	20,607.85	62

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CCD01102	COMISARIO JEFE	14	C	28,822.34	123,335.12	1
CCD01103	COMISARIO	14	C	28,822.34	196,338.40	2
CCD01104	INSPECTOR GENERAL	14	C	26,150.79	210,943.67	2
CF03809	CHOFER DE SPS	30	C	14,829.28	18,329.28	1
CF04807	SRIA. EJEC. "B"	30	C	16,367.70	19,867.70	1
CF04900	SECRETARIA EJECUTIVA	30	C	17,161.03	20,661.03	4
CF06821	VIGILANTE	30	C	12,191.14	15,691.14	26
CF06825	AUXILIAR COMUNITARIO	30	C	8,723.00	12,223.00	103
CF06827	VIGILANTE DE INST.	30	C	14,494.83	17,994.83	8
CF07806	CAJERO	30	C	15,317.22	18,817.22	6
CF21858	PROFESIONAL ESPECIAL	30	C	17,161.03	20,661.03	1
CF34260	SUB-JEFE SERV. ESTATAL	30	C	24,108.15	27,608.15	7
CF34813	JEFE DE OFICINA	30	C	15,680.36	19,180.36	6
CF34814	JEFE ADMINISTRATIVO	30	C	16,193.85	19,693.85	20
ADM0210	NIÑERA	2	D	17,791.67	17,791.67	361
APD0201	AUXILIAR UNIV. OFNA	2	D	17,851.57	17,851.57	63
APD0301	JEFE DE SECCION	2	D	17,858.60	17,858.60	3
APD0401	SECRETARIA EJECUTIVA	2	D	17,798.29	17,798.29	179
APD0402	JEFE DE OFICINA	2	D	17,944.32	17,944.32	2
APD0403	OFICIAL PLOMERO	2	D	17,881.98	17,881.98	2
APD0405	OPERADOR GENERAL	2	D	17,927.47	17,927.47	5
APD0410	CHOFER	2	D	17,798.29	17,798.29	24
APD0501	PROFESIONISTA	2	D	17,858.60	17,858.60	89
APD0601	PSICOLOGO	2	D	17,916.72	17,916.72	14
CIS0105	VELADOR	2	D	17,851.57	17,851.57	12
ESE0103	ASESOR GPO. PER.	2	D	17,831.00	17,831.00	11
ESE0104	CONTROL ESCOLAR	2	D	17,831.00	17,831.00	21
ESE0106	TRAB.SOCIAL "A"	2	D	17,858.50	17,858.50	23
ESE0107	BIBLIOTECARIO	2	D	17,850.50	17,850.50	32
ESE0108	TAQUIMECANOGRAFA	2	D	17,798.29	17,798.29	79
ESE0109	AUX.INTENDENTE	2	D	17,839.20	17,839.20	116
ESE0110	VIGILANTE	2	D	17,851.57	17,851.57	180
ESE0111	JARDINERO	2	D	17,839.20	17,839.20	1
ESE0113	AUX. ADMVO.	2	D	18,809.60	18,809.60	186
ESE0114	ASESOR DE TESIS	2	D	17,831.00	17,831.00	1
ESE0119	INTENDENTE	2	D	17,839.20	17,839.20	158
ESE0121	PEDAGOGO	2	D	17,767.88	17,767.88	2
ESE0126	MEDICO ESCOLAR	2	D	17,916.72	17,916.72	2
ESE0127	ASESOR TECNICO	2	D	17,831.00	17,831.00	1
ESE0131	TRAB. SOCIAL "B"	2	D	17,912.92	17,912.92	112
ESE0133	CONTRALOR	2	D	17,911.24	17,911.24	18
ICOB003	INSTRUCTOR COMUNITARIO "B"	2	D	19,556.24	19,556.24	87
ICOS002	INSTRUCTOR COMUNITARIO "S"	2	D	17,898.96	17,898.96	56
SIN0105	CONSERJE	2	D	17,839.20	17,839.20	1017
SIN0106	AFANADORA	2	D	17,839.20	17,839.20	113
F-01-03	AUXILIAR ADMINISTRATIVO	3	D	17,948.50	17,948.50	151
F-01-04	INTENDENTE	3	D	17,948.50	17,948.50	92
F-01-05	VIGILANTE	4	D	17,948.50	17,948.50	6
F-01-06	TRABAJADORA SOCIAL	4	D	17,929.33	17,929.33	4
F-01-08	BIBLIOTECARIO	4	D	17,959.80	17,959.80	2
F-01-09	CONTRALOR	4	D	17,940.32	17,940.32	3
F-01-10	TAQUIMECANOGRAFA	4	D	17,907.61	17,907.61	4
E-18-01	P.I.E.S. TIT. "C" T.	7	D	66,543.87	66,543.87	87
E-18-02	P.I.E.S.TIT "B" T.C.	7	D	57,350.68	57,350.68	11
E-18-03	P.I.E.S.TIT "A" T.C.	7	D	49,419.37	49,419.37	4
E-18-04	P.I.E.S. TIT."C" 3/4	7	D	51,204.35	51,204.35	13
E-18-05	P.I.E.S.TIT."B" 3/4	7	D	44,100.67	44,100.67	3
E-18-06	P.I.E.S.TIT "A"3/4 T	7	D	38,152.12	38,152.12	2
E-18-07	P.I.E.S.TIT."C" 1/2	7	D	36,241.45	36,241.45	32
E-18-08	P.I.E.S.TIT."B"1/2 T	7	D	31,502.21	31,502.21	19
E-18-09	P.I.E.S.TIT "A"1/2 T	7	D	27,739.37	27,739.37	8
E-18-10	P.I.E.S. ASOC. "C" T	7	D	43,782.40	43,782.40	1
E-18-11	P.I.E.S. ASOC."B" T.	7	D	39,597.32	39,597.32	1
E-18-13	P.I.E.S.ASOC"C"3/4 T	7	D	34,346.20	34,346.20	2

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
E-18-27	P.I.E.S. ASIG. "A"	7	D	3,181.07	3,181.07	98
E-18-28	P.I.E.S. ASIG. "B"	7	D	3,280.70	3,280.70	327
E-18-29	P.I.E.S. ASIG. "C"	7	D	3,387.90	3,387.90	1347
E-19-01	P.E.S. TIT. T/C.	7	D	66,742.17	66,742.17	6
E-19-02	P.E.S. TIT. "B" T.C.	7	D	57,273.38	57,273.38	1
E-19-03	P.E.S. TIT "A" T.C.	7	D	49,359.37	49,359.37	6
E-19-05	P.E.S. TIT. "B" 3/4	7	D	44,100.67	44,100.67	2
E-19-06	P.E.S. TIT. "A" 3/4 T	7	D	38,152.12	38,152.12	1
E-19-07	P.E.S. TIT. "C" 1/2 T.	7	D	36,241.47	36,241.47	3
E-19-08	P.E.S. TIT. "B" 1/2 T	7	D	31,493.56	31,493.56	12
E-19-09	P.E.S. TIT. A 1/2 T.	7	D	27,739.37	27,739.37	1
E-19-10	P.E.S. ASOC. "C" T.C.	7	D	43,839.06	43,839.06	3
E-22-01	ANALISTA ESP. "B"	7	D	23,983.64	23,983.64	14
E-22-02	PROYECTISTA	7	D	21,299.85	21,299.85	2
E-22-03	ANALISTA ESP. "A"	7	D	20,662.36	20,662.36	4
E-22-07	ANALISTA ESPEC. "C"	7	D	26,841.56	26,841.56	97
E-23-01	PROYECTISTA "C"	7	D	23,027.85	23,027.85	2
E-23-02	PROYECTISTA "B"	7	D	22,159.21	22,159.21	1
E-23-03	AUX. ANALISTA ADMVO.	7	D	25,382.25	25,382.25	6
D-15-HR	MTRO. ELECT / RADIO	20	D	2,985.68	2,985.68	704
E-03-01	MTRA. J. N. S/T	20	D	24,477.51	24,477.51	2
E-03-02	M. DANZA FOLK. A	20	D	24,918.37	24,918.37	140
E-03-03	M. DANZA FOLK. B	20	D	29,357.56	29,357.56	1
E-03-04	ACOMP. MUSICA A	20	D	24,763.70	24,763.70	39
E-03-05	ACOMP. MUSICA B	20	D	24,947.01	24,947.01	13
E-04-01	MTRO. PRIMARIA RURAL	20	D	24,477.20	24,477.20	23
E-05-01	MTRO. DE MUSICA	20	D	24,947.01	24,947.01	117
E-05-19	COORD. DE DANZA	20	D	24,807.39	24,807.39	1
E-05-20	COORD. DE MUSICA	20	D	24,947.01	24,947.01	1
E-05-22	COORD. CARPINTERO	20	D	24,949.50	24,949.50	1
E-06-01	MTRO. EDUC. FISICA A	20	D	25,570.64	25,570.64	9
E-06-04	MTRO. EDUC. FIS. B 3/4	20	D	27,918.21	27,918.21	33
E-06-06	H.S.M. EDUC. FISICA	20	D	3,390.81	3,390.81	4807
E-07-26	MTRA. EDUC. ESPECIAL	20	D	25,193.47	25,193.47	280
E-07-27	MTRO. EDUC. ESP. 3/4 T.	20	D	30,993.46	30,993.46	3
E-08-05	HSM. TELE-BACH	20	D	3,389.98	3,389.98	2713
E-08-06	MTRO. DE TELE-BACHILL	20	D	34,948.71	34,948.71	8
E-11-10	MAESTRO PRIM. 3/4	20	D	30,285.27	30,285.27	1
E-11-11	MTRO. DE TALLER	20	D	22,934.62	22,934.62	2
E-12-18	MTRA. CORTE Y C.	20	D	24,946.72	24,946.72	41
E-12-21	MTRO. CARPINTERO	20	D	24,946.72	24,946.72	59
E-12-25	MTRO. ED. BASICA	20	D	12,607.37	12,607.37	291
ESE0105	PREFECTO	20	D	25,133.10	25,133.10	234
ESE0112	H.S.M. DOCENTE	20	D	3,403.76	3,403.76	32865
ESE0124	EDUC. FISICA	20	D	22,100.03	22,100.03	1
E-11-01	INSP. MTRO. NUT.	21	D	52,858.45	52,858.45	26
E-17-02	JEFE DE SECTOR	21	D	57,721.61	57,721.61	10
E-08-13	COORD. CTRO. PSICOLOGI	22	D	30,913.33	30,913.33	1
E-11-02	DIRECTOR N.U.T.	22	D	30,337.79	30,337.79	189
E-06-02	MTRO. EDUC. FISICA B	23	D	24,739.17	24,739.17	283
E-07-03	DIRECTOR EDUCACION ESPECIAL	23	D	30,847.55	30,847.55	40
E-10-02	INSP. MTRA. J. NIÑOS	23	D	52,858.58	52,858.58	54
E-10-03	DIRECTOR DE J.N.	23	D	30,337.79	30,337.79	141
E-10-04	MTRA. JARDIN DE NIÑOS	23	D	24,477.74	24,477.74	1474
E-10-06	MTRA. J.N. 3/4 F.C.	23	D	30,122.11	30,122.11	14
E-10-07	INSP. J.N. 3/4 F.C.	23	D	58,889.91	58,889.91	1
E-11-03	MAESTRO GRUPO N.U.T	23	D	24,477.74	24,477.74	1903
E-11-07	INSP. MTRO. G. 3/4	23	D	59,067.11	59,067.11	1
E-11-08	DIR. GRUPO 3/4	23	D	36,023.97	36,023.97	1
E-11-09	MTRO. GRUPO 3/4	23	D	30,267.82	30,267.82	48
E-11-12	MTRO. GRPO. TC MIXTO	23	D	41,537.54	41,537.54	3
E-11-13	INSP. C/L PRIMARIA	23	D	70,747.44	70,747.44	1
E-17-04	JEFE SEC.L. PRIMARIA	23	D	75,892.11	75,892.11	1
ESE0101	DIRECTOR	23	D	65,529.65	65,529.65	68

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
ESE0102	SUB-DIRECTOR	23	D	62,971.96	62,971.96	66
ESE0115	SUP.NIV.MED.BAS.	23	D	72,511.06	72,511.06	17
ESE0116	JEFE DE ENSEÑANZA	23	D	69,165.76	69,165.76	11
E-01-01	JEFE DE SECTOR TELE-SEC	24	D	71,375.29	71,375.29	6
E-01-02	INSPECTOR TELE-SEC	24	D	68,612.65	68,612.65	41
E-01-03	INSPECTOR TELE-SEC F.C.	24	D	74,637.38	74,637.38	1
E-02-03	DIRECTOR TELE-SEC	24	D	64,399.89	64,399.89	171
E-08-01	MTRO. TELE-SEC TIT.	24	D	34,778.56	34,778.56	2165
E-08-03	MTRO. TELE-SEC. TIT. F.C.	24	D	40,392.25	40,392.25	72
E-08-07	H.S.M. TELE-SEC IND.	24	D	3,329.46	3,329.46	57
E-28-07	ASESOR TEC. PEDAG TELE	24	D	51,827.95	51,827.95	2
BS-E-11-12	MTRO. GPO. 3/4 F.C.	25	D	30,099.97	30,099.97	1
D-15-HF	H.S.M. SUBFED.	25	D	3,324.76	3,324.76	1619
E-10-05	MTRA. NUT J.N.	25	D	24,268.51	24,268.51	115
E-11-04	MTRO. G.P. NUT	25	D	24,268.51	24,268.51	65
E-11-05	MTRO. G.P. NUT	25	D	24,268.51	24,268.51	32
F-01-02	DIRECTOR	25	D	66,452.76	66,452.76	2
F-01-07	PREFECTO	25	D	24,923.58	24,923.58	4
F-01-11	SUBDIRECTOR	25	D	63,846.26	63,846.26	3
CF41015	COORD.MED.A NORM.A	84	M	41,631.49	45,131.49	5
CF41016	COORD. MED.A NORM.B	84	M	40,507.95	44,007.95	2
CF41018	JEFE DE LAB.CLINICO	84	M	38,322.17	41,822.17	3
CF41040	SUP.MED.A NORMATIVA	84	M	44,143.25	47,643.25	8
CF41054	J.TRAB.SOC.A.MED.	84	M	31,072.83	34,572.83	3
CF41024	JEFE DE ENFERMERAS	85	M	38,778.30	42,278.30	23
M01004	MED.ESPECIALISTA "A"	85	M	46,561.47	50,061.47	507
M01006	MED.GRAL. "A".	85	M	39,208.95	42,708.95	371
M01007	CIRUJANO DENTISTA	85	M	34,064.37	37,564.37	130
M01008	MEDICO GENERAL "B"	85	M	41,193.67	44,693.67	164
M01009	MEDICO GENERAL "C"	85	M	42,794.67	46,294.67	4
M01010	MEDICO ESPECIALISTA "B"	85	M	48,784.32	52,284.32	129
M01011	MEDICO ESPECIALISTA "C"	85	M	50,681.61	54,181.61	8
M01014	CIRUJANO DENTISTA "B"	85	M	36,120.99	39,620.99	86
M01015	CIRUJANO DENTISTA "C"	85	M	37,316.13	40,816.13	7
M02001	QUIMICO	85	M	34,028.35	37,528.35	52
M02003	TEC.LABORATORISTA	85	M	19,138.18	22,638.18	60
M02006	TEC.RADIOLOGO	85	M	20,754.00	24,254.00	61
M02012	TERAPISTA	85	M	20,754.00	24,254.00	4
M02015	PSICOLOGO CLINICO	85	M	34,028.35	37,528.35	111
M02016	CITOTECNOLOGO	85	M	20,754.00	24,254.00	12
M02017	PSICOLOGO ESPECIALIZADO	85	M	35,494.07	38,994.07	4
M02024	TEC.EN BIOLOGICOS	85	M	19,654.36	23,154.36	24
M02029	P/MEDICO AREA NORM	85	M	27,237.16	30,737.16	408
M02031	ENF.JEFE DE SERVS.	85	M	36,942.53	40,442.53	303
M02034	ENFERMERA ESP."A"	85	M	27,828.54	31,328.54	69
M02035	ENFERMERA GRAL. "A"	85	M	25,504.98	29,004.98	463
M02036	AUX.DE ENFERMERIA	85	M	22,695.58	26,195.58	305
M02037	ENFERMERA ESPECIALISTA "B"	85	M	28,974.34	32,474.34	30
M02038	OF.Y/O PREP.DESP.FAR	85	M	21,669.72	25,169.72	14
M02045	DIETISTA	85	M	19,791.55	23,291.55	5
M02046	COCINERO J.EN HOSP.	85	M	18,521.21	22,021.21	65
M02048	AUX.DE COCINA HOSP.	85	M	17,258.85	20,758.85	42
M02049	NUTRICIONISTA.	85	M	27,237.16	30,737.16	37
M02050	TEC. EN NUTRICION.	85	M	20,754.00	24,254.00	27
M02058	TEC.EN EST.AREA MED	85	M	19,791.55	23,291.55	343
M02059	JEFE DE ESTADISTICA Y ARCHIVO CLINI	85	M	20,586.50	24,086.50	8
M02061	AUX.DE ADMISION	85	M	17,742.62	21,242.62	198
M02066	TEC.EN TRAB.SOCIAL.	85	M	20,985.18	24,485.18	247
M02067	TRABAJADORA SOCIAL EN A.M. "A"	85	M	25,325.81	28,825.81	13
M02068	TEC. DE TRAB. SOCIAL EN A.M. "B"	85	M	22,489.94	25,989.94	10
M02069	TEC.EN SAL.UNI.AUX.	85	M	19,654.36	23,154.36	156
M02073	TEC.EN PROG.DE SALUD.	85	M	18,521.21	22,021.21	105
M02074	JEFE DE BRIGADA EN PROG. DE SALUD	85	M	19,127.98	22,627.98	6
M02081	ENFERMERA GENERAL "B"	85	M	26,987.89	30,487.89	182

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
M02082	AUX. DE ENFERMERIA "B"	85	M	24,281.26	27,781.26	159
M02088	QUIMICO "B"	85	M	35,749.28	39,249.28	44
M02089	QUIMICO "C"	85	M	37,193.29	40,693.29	2
M02095	TEC. LABORATORISTA "B"	85	M	19,409.94	22,909.94	14
M03002	VETERINARIO	85	M	34,028.35	37,528.35	15
M03004	PROMOTOR EN SALUD	85	M	19,791.55	23,291.55	52
M03005	AFANADOR	85	M	17,258.85	20,758.85	439
M03006	CAMILLERO	85	M	17,258.85	20,758.85	120
M03009	VETERINARIO "B"	85	M	35,749.28	39,249.28	9
M03011	LAVAND.EN HOSPITAL.	85	M	16,500.05	20,000.05	55
M33004	PROMOTOR DE PROGRAMAS PREVENTIVO	85	M	12,837.70	16,337.70	4
L-A01801	AUX. ADMVO.	40	R	7,661.46	9,994.79	17
L-A01807	JEFE DE OFICINA	40	R	9,367.20	11,700.53	8
L-ADM0001	INSTRUCTOR	40	R	6,429.92	8,763.25	1
L-ADM0202	RECEPCIONISTA	40	R	9,396.44	11,729.77	4
L-CAD0202	CAPTURISTA	40	R	8,038.98	10,372.32	2
L-CAD0407	TEC. DE CAMPO "B"	40	R	10,263.85	12,597.18	32
L-CAD0505	TEC. DE CAMPO "A"	40	R	14,548.35	16,881.68	12
L-CF06821	VIGILANTE	40	R	5,675.67	8,009.00	39
L-CF12805	ANALISTA PROG. "A"	40	R	10,140.79	12,474.13	1
L-CF33892	TECNICO SUPERIOR	40	R	10,140.79	12,474.13	3
L-CF34814	JEFE ADMINISTRATIVO	40	R	11,984.48	14,317.81	4
L-CIS0101	VELADOR	40	R	7,984.59	10,317.93	1
L-CIS0103	INSPECTOR GENERAL	40	R	8,411.62	10,744.95	48
L-CIS0104	INTENDENTE	40	R	7,984.59	10,317.93	13
L-CIS0201	SUPERVISOR "A"	40	R	8,784.24	11,117.58	26
L-CMM0201	JEFE DE PROYECTO	40	R	8,784.24	11,117.58	9
L-CMM0301	JEFE DE AREA	40	R	9,969.42	12,302.75	6
L-CMM0518	JEFE DE PISO	40	R	14,548.22	16,881.56	14
L-ETC0001	DIFUSION TECNICA	40	R	6,429.92	8,763.25	4
L-ETC0203	AYUD. DE INGENIERO	40	R	9,085.81	11,419.14	1
L-ETC0309	MUSICO	40	R	6,595.78	8,929.12	1
L-M01004	MED. ESPECIALISTA "A"	40	R	16,380.39	18,713.73	1
L-M01006	MED. GRAL. "A"	40	R	15,624.34	17,957.67	51
L-M01007	CIRUJANO DENTISTA	40	R	14,648.50	16,981.83	5
L-M02001	QUIMICO "A"	40	R	14,565.83	16,899.16	2
L-M02003	TEC. LABORATORISTA	40	R	10,006.07	12,339.40	3
L-M02006	TEC. RADIOLOGO	40	R	10,244.91	12,578.24	4
L-M02015	PSICOLOGO CLINICO	40	R	14,565.83	16,899.16	7
L-M02035	ENFERMERA GRAL. "A"	40	R	10,663.77	12,997.11	58
L-M02036	AUX. DE ENFERMERA	40	R	9,469.77	11,803.10	31
L-M02046	COCINERO J. EN HOSP.	40	R	8,500.41	10,833.74	2
L-M02048	AUX. DE COCINA HOSP.	40	R	7,685.47	10,018.80	1
L-M02049	NUTRICIONISTA	40	R	14,230.44	16,563.77	5
L-M02058	TEC. EN EST. AREA MED.	40	R	12,529.19	14,862.52	27
L-M02061	AUX. DE ADMISION	40	R	8,610.11	10,943.45	19
L-M02066	TEC. EN TRAB. SOCIAL	40	R	9,446.35	11,779.68	5
L-M02073	TEC. EN PROG. DE SALUD	40	R	8,954.25	11,287.58	4
L-M03002	VETERINARIO	40	R	14,565.76	16,899.09	2
L-M03004	PROMOTOR EN SALUD	40	R	9,738.91	12,072.25	5
L-M03005	AFANADOR	40	R	8,567.29	10,900.63	77
L-M03006	CAMILLERO	40	R	8,657.97	10,991.30	19
L-M03008	LARVICIDORES	40	R	7,589.09	9,922.43	202
L-M03011	LAVAND. EN HOSPITAL	40	R	9,972.28	12,305.62	3
L-M22073	TEC. EN PALUDISMO	40	R	7,254.75	9,588.08	6
L-M33004	PROM. COLERA	40	R	5,490.99	7,824.32	31
L-S01803	OFIC. SERV. Y MANTTO.	40	R	7,884.22	10,217.55	4
L-S08802	OFICIAL MANTTO. N	40	R	7,539.47	9,872.80	1
L-SOP0101	PEON	40	R	8,846.02	11,179.35	82
L-SOP0205	CHOFER	40	R	9,085.93	11,419.26	8
L-ADM0304	AUXILIAR GRAL. "A"	51	R	9,030.21	11,363.54	20
L-CAD0208	SECRETARIA "L"	51	R	10,312.13	12,645.46	5
L-CMM0412	JEFE DE PLANTA	51	R	10,606.93	12,940.27	4
L-CMM0508	TEC. MTTO. ESP.	51	R	14,889.88	17,223.21	24

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
L-EPR0301	PROFESIONISTA	51	R	10,151.68	12,485.01	15
L-LET0205	ELECTRICISTA	51	R	9,846.43	12,179.76	1
L-SMT0007	SUPERVISOR	51	R	10,416.32	12,749.65	33
L-SMT0008	OFIC. DE MTTO.	51	R	7,881.16	10,214.49	2
L-SMT0301	MECANICO GENERAL	51	R	10,151.68	12,485.01	3
L-SOP0201	SOLDADOR	51	R	9,846.43	12,179.76	1
				PLAZAS		36,024
				HORAS		44,537

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
SMT0003	OFICIAL ALBAÑIL	0	B	13,579.95	15,913.28	2
ADM0104	DIBUJANTE	1	B	12,837.70	15,171.04	3
AOF0101	AUX. UNIV. DE OFICIN	1	B	12,837.70	25,378.37	21
SIN0101	MENSAJERO	1	B	12,837.70	15,171.04	2
SIN0103	INTENDENTE	1	B	12,837.70	19,373.83	113
SMT0101	JARDINERO	1	B	12,837.70	19,492.04	14
SMT0102	AUX. GENERAL	1	B	12,837.70	15,171.04	29
SMT0103	OPERADOR GRAL.	1	B	12,837.70	15,171.04	163
SOP0101	PEON	1	B	12,837.70	15,171.04	93
SOP0103	CADENERO	1	B	12,837.70	15,171.04	5
SOP0104	AYTE.GENERAL	1	B	12,837.70	15,171.04	55
SOP0105	LECTURISTA	1	B	12,837.70	15,171.04	4
SOP0106	NOTIFICADOR	1	B	12,837.70	15,171.04	1
SOP0108	ALBAÑIL	1	B	12,837.70	15,171.04	3
ADM0202	RECEPCIONISTA	2	B	13,172.82	16,089.49	1
ADM0203	ARCHIVISTA	2	B	13,172.82	18,757.60	1
AOF0201	JEFE DE SECCION	2	B	13,172.82	18,722.75	9
AOF0202	SECRETARIA EJECUTIVA	2	B	13,172.82	26,589.49	52
ETC0201	TECNICO GENERAL	2	B	13,172.82	16,089.49	15
ETC0203	AYUD.DE INGENIERO	2	B	13,172.82	16,089.49	8
ETC0205	ELECTRICISTA	2	B	13,172.82	16,089.49	9
ETC0206	GLOSADOR DE MAT.	2	B	13,172.82	16,089.49	1
SOP0201	SOLDADOR	2	B	13,172.82	16,089.49	2
SOP0202	OPERADOR "B"	2	B	13,172.82	22,084.82	119
SOP0204	ENC.DE BRIGADA	2	B	13,172.82	16,089.49	12
SOP0205	CHOFER	2	B	13,172.82	23,076.21	99
ADM0301	INVENTARISTA	3	B	13,607.98	16,524.64	3
ADM0302	PROMOTOR	3	B	13,607.98	19,371.88	163
ADM0304	AUX.GENERAL "A"	3	B	13,607.98	22,941.31	130
EPR0301	PROFESIONISTA	3	B	13,607.98	22,204.71	133
EPR0302	TOPOGRAFO	3	B	13,607.98	16,524.64	3
ETC0301	CARPINTERO	3	B	13,607.98	16,524.64	2
ETC0302	OFICIAL PLOMERO	3	B	13,607.98	22,357.98	49
ETC0303	TECNICO GRAL."A"	3	B	13,607.98	26,285.87	33
ETC0305	PINTOR	3	B	13,607.98	16,524.64	1
ETC0306	VIDEOTECARIO	3	B	13,607.98	16,524.64	2
ETC0307	OPERADOR "A"	3	B	13,607.98	27,938.07	45
SMT0301	MECANICO GRAL.	3	B	13,607.98	16,524.64	36
SOP0301	ENC.MNTTO.DE VIVERO	3	B	13,607.98	16,524.64	2
SOP0303	ALBAÑIL OFICIAL	3	B	13,607.98	16,524.64	27
ETC0401	TRAB.SOCIAL	4	B	14,531.75	23,206.09	6
ETC0403	ASISTENTE SOCIAL	4	B	20,121.99	27,286.26	118
SOP0401	COORD.DE COCINA	4	B	14,531.75	17,448.42	23
SOP0402	TEC. OPERATIVO	4	B	14,531.75	37,281.75	207

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
ETC0501	MTRA. EDUC. ESPECIAL	5	B	23,989.62	27,256.29	6
ETC0502	MTRA.CORTE Y C.	5	B	26,191.27	37,733.03	3
ETC0505	AMBIENTALISTA PROFESIONAL	5	B	24,902.68	28,169.35	27
ETC0506	PROFESIONAL EN ESTADISTICA	5	B	24,902.68	34,845.34	48
ETC0507	PROFESIONAL EN AUDIO Y VIDEO	5	B	24,902.68	28,169.35	11
SOP0501	COORDINADOR DE COCINA "B"	5	B	17,863.02	21,129.69	21
CAD0101	ANALISTA	1	C	9,243.03	17,906.42	7
CAD0102	RECEP. DE DOCTOS.	1	C	9,243.03	18,343.03	1
CAD0103	CHOFER N/DEPTO	1	C	9,243.03	21,843.03	18
CIS0101	VELADOR	1	C	8,775.35	30,109.62	54
CIS0103	INSPECTOR GRAL.	1	C	9,243.03	15,938.99	33
CAD0201	CAJERO	2	C	9,651.63	30,145.41	5
CAD0202	CAPTURISTA	2	C	9,651.63	18,962.63	5
CAD0204	ADMINIST.DE SISTEMA	2	C	9,651.63	12,918.29	1
CAD0205	SRIA.NIVEL DEPTO.	2	C	9,651.63	47,918.29	77
CAD0207	CHOFER N/DIRECTOR	2	C	9,651.63	25,326.53	39
CIS0201	SUPERVISOR "A"	2	C	9,651.63	20,261.57	18
CIS0202	OPERADOR	2	C	9,651.63	12,918.29	32
CMM0201	JEFE DE PROYECTO	2	C	9,651.63	37,085.95	215
CMM0202	ASISTENTE	2	C	9,651.63	22,247.36	10
CAD0301	PROGRAMADOR	3	C	10,949.30	15,032.63	3
CAD0303	SRIA.N/DIRECTOR	3	C	10,949.30	38,282.45	69
CAD0304	CHOFER N/SRIO	3	C	10,949.30	18,532.63	3
CAD0305	CONTADOR	3	C	10,949.30	27,049.30	18
CMM0301	JEFE DE AREA	3	C	10,949.30	65,728.75	310
CMM0306	SUPERVISOR DE OBRAS	3	C	10,949.30	15,032.63	22
CMM0308	CONTINUISTA	3	C	10,949.30	15,032.63	1
CAD0401	ANALISTA PROGRAMADOR	4	C	11,271.81	32,279.33	9
CAD0406	SRIA. N/SRIO.	4	C	11,271.81	35,000.80	1
CAD0407	TEC. DE CAMPO "B"	4	C	11,271.81	15,355.14	5
CMM0402	CAMAROGRAFO B	4	C	11,271.81	15,355.14	1
CMM0403	SWITCHER	4	C	11,271.81	15,355.14	1
CMM0404	OPERADOR DE AUDIO	4	C	11,271.81	15,355.14	2
CMM0405	OPERADOR DE VIDEO	4	C	11,271.81	15,355.14	3
CMM0406	LOCUTOR DE RADIO 'B'	4	C	11,271.81	15,355.14	3
CMM0407	EDITOR	4	C	11,271.81	15,355.14	1
CMM0411	ADMINISTRADOR	4	C	11,271.81	35,352.97	113
CMM0412	JEFE DE PLANTA	4	C	11,271.81	15,355.14	9
CAD0503	SRIO. PRIVADO	5	C	14,154.93	31,044.99	1
CAD0505	TEC. DE CAMPO "A"	5	C	14,154.93	55,052.54	90
CMM0501	JEFE DEPTO 'A'	5	C	14,154.93	112,535.49	427
CMM0502	RESIDENTE	5	C	14,154.93	36,294.99	38
CMM0506	JEFE DE ILUMINACION	5	C	14,154.93	21,283.13	1
CMM0507	CAMAROGRAFO 'A'	5	C	14,154.93	21,283.13	8

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
CMM0508	TEC. MANTTO. ESPECIAL	5	C	14,154.93	21,283.13	13
CMM0509	TECNICO EN TRANSMISI	5	C	14,154.93	21,283.13	1
CMM0510	OP.DE TORRE.DE TRANS	5	C	14,154.93	21,283.13	2
CMM0511	PRODUCTOR DE RADIO	5	C	14,154.93	21,283.13	1
CMM0512	LOCUTOR DE RADIO 'A'	5	C	14,154.93	21,283.13	1
CMM0514	JEFE DE ESCENOGRAFIA	5	C	14,154.93	21,283.13	1
CMM0515	REPORTERO	5	C	14,154.93	21,283.13	4
CMM0517	PRODUCTOR DE T.V.	5	C	14,154.93	21,283.13	7
CMM0518	JEFE DE PISO	5	C	14,154.93	21,283.13	1
CDI0602	SUB-DIRECTOR	6	C	17,874.14	91,904.66	120
CDI0614	INSPECTOR MEDICO	6	C	17,874.14	37,770.52	19
CDI0701	DIRECTOR "A"	7	C	26,150.79	144,187.03	66
CDI0703	SRIO.PARTICULAR	7	C	26,150.79	145,353.70	4
CDI0801	DIRECTOR GRAL.	8	C	28,822.34	137,358.14	13
CDI0905	COORDINADOR GRAL.	9	C	43,776.26	143,461.90	2
CCO0301	SARGENTO	12	C	11,689.05	20,689.05	1
CCM01102	INSPECTOR JEFE	13	C	20,431.24	58,909.92	1
CCMM0411	ADMINISTRADOR	13	C	11,825.05	20,825.05	2
CCMM0601	JEFE ADMVO."C"	13	C	10,986.79	19,986.79	3
CCO01105	OFICIAL	13	C	13,072.61	30,728.17	1
CCO01107	POLICIA 1RO.	13	C	12,369.76	21,369.76	1
CCO01108	POLICIA 2DO.	13	C	12,078.19	21,078.19	21
CCO01109	POLICIA 3RO.	13	C	11,816.33	20,816.33	14
CCO01110	POLICIA	13	C	11,648.13	20,648.13	68
CMM0701	JEFE ADMVO."B"	13	C	11,272.17	20,272.17	3
CMM0801	JEFE ADMVO."A"	13	C	11,607.85	20,607.85	1
CF41015	COORD.MED.A NORM.A	84	M	41,631.49	45,131.49	6
M01004	MED.ESPECIALISTA "A"	85	M	46,561.47	50,061.47	9
M01006	MED.GRAL. "A".	85	M	39,208.95	42,708.95	22
M01007	CIRUJANO DENTISTA	85	M	34,064.37	37,564.37	3
M01008	MEDICO GENERAL "B"	85	M	41,193.67	44,693.67	3
M02015	PSICOLOGO CLINICO	85	M	34,028.35	37,528.35	19
M02035	ENFERMERA GRAL. "A"	85	M	25,504.98	29,004.98	19
M02036	AUX.DE ENFERMERIA	85	M	22,695.58	26,195.58	19
M02049	NUTRICIONISTA.	85	M	27,237.16	30,737.16	9
M02050	TEC. EN NUTRICION.	85	M	20,754.00	24,254.00	1
M02066	TEC.EN TRAB.SOCIAL.	85	M	20,985.18	24,485.18	68
M02068	TEC. DE TRAB. SOCIAL EN A.M. "B"	85	M	22,489.94	25,989.94	1
M02081	ENFERMERA GENERAL "B"	85	M	26,987.89	30,487.89	3
M03004	PROMOTOR EN SALUD	85	M	19,791.55	23,291.55	1
M03006	CAMILLERO	85	M	17,258.85	20,758.85	1
L-ADM0202	RECEPCIONISTA	40	R	9,396.44	11,729.77	3
L-CAD0109	PROMOTOR COMUNITARIO	40	R	8,007.48	10,340.81	114
L-CAD0202	CAPTURISTA	40	R	8,038.98	10,372.32	3

ANALITICO DE PLAZAS

CATEGORIA	DESCRIPCION	NIVEL	TP	COSTO MINIMO 2023	COSTO MAXIMO 2023	TOTAL PLAZAS AUTORIZADAS
L-CAD0205	SRIA. N/DEPTO.	40	R	8,038.98	10,372.32	4
L-CAD0407	TEC. DE CAMPO "B"	40	R	10,263.85	12,597.18	15
L-CAD0505	TEC. DE CAMPO "A"	40	R	14,548.35	16,881.68	39
L-CIS0101	VELADOR	40	R	7,984.59	10,317.93	36
L-CIS0104	INTENDENTE A	40	R	7,984.59	10,317.93	8
L-CIS0201	SUPERVISOR "A"	40	R	8,784.24	11,117.58	3
L-CIS0202	OPERADOR	40	R	8,038.98	10,372.32	5
L-CMM0201	JEFE DE PROYECTO	40	R	8,784.24	11,117.58	22
L-CMM0301	JEFE DE AREA	40	R	9,969.42	12,302.75	38
L-CMM0306	SUPERVISOR DE OBRAS	40	R	9,557.96	11,891.29	2
L-ETC0401	TRAB. SOCIAL	40	R	10,361.36	12,694.69	5
L-ETC0403	ASISTENTE SOCIAL	40	R	12,878.49	15,211.82	2
L-ETC0501	MTRA. EDUC. ESPECIAL	40	R	18,286.13	20,619.46	5
L-M02015	PSICOLOGO CLINICO	40	R	14,565.83	16,899.16	3
L-SIN0103	INTENDENTE B	40	R	9,146.62	11,479.95	4
L-SMT0102	AUX. GENERAL	40	R	8,468.89	10,802.22	2
L-SOP0101	PEON	40	R	8,846.02	11,179.35	5
L-SOP0205	CHOFER	40	R	9,085.93	11,419.26	4

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