

**EJERCICIO DE PROGRAMAS FEDERALES  
AGOSTO DE 2024**

<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
<b>RAMO 04. GOBERNACION</b>									
	<b>E012 REGISTRO E IDENTIFICACION DE POBLACION (FINANCIAMIENTO 2024)</b>			<b>2,337,195.00</b>	<b>1,163,163.00</b>	<b>523,443.76</b>	<b>481,331.12</b>	<b>481,331.12</b>	<b>481,331.12</b>
	SECRETARIA DE GOBIERNO			2,337,195.00	1,163,163.00	523,443.76	481,331.12	481,331.12	481,331.12
	E - PRESTACION DE SERVICIOS PUBLICOS			2,337,195.00	1,163,163.00	523,443.76	481,331.12	481,331.12	481,331.12
	<b>E015 PROMOVER LA ATENCION Y PREVENCION DE LA VIOLENCIA CONTRA LAS MUJERES (FINANCIAMIENTO 2024)</b>			<b>-</b>	<b>6,693,679.81</b>	<b>2,893,679.81</b>	<b>-</b>	<b>-</b>	<b>-</b>
	INSTITUTO ESTATAL DE LAS MUJERES			-	3,800,000.00	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS			-	3,800,000.00	-	-	-	-
	SECRETARIA DE GOBIERNO			-	2,893,679.81	2,893,679.81	-	-	-
	K - PROYECTOS DE INVERSION			-	2,753,868.63	2,753,868.63	-	-	-
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			-	139,811.18	139,811.18	-	-	-
	<b>S155 PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) (FINANCIAMIENTO 2024)</b>			<b>8,500,000.00</b>	<b>10,139,796.42</b>	<b>2,927,837.14</b>	<b>2,927,837.14</b>	<b>2,927,837.14</b>	<b>2,927,837.14</b>
	INSTITUTO ESTATAL DE LAS MUJERES			8,500,000.00	10,139,796.42	2,927,837.14	2,927,837.14	2,927,837.14	2,927,837.14
	E - PRESTACION DE SERVICIOS PUBLICOS			8,500,000.00	10,139,796.42	2,927,837.14	2,927,837.14	2,927,837.14	2,927,837.14
				<b>11,485,888.00</b>	<b>3,907,614.00</b>	<b>1,242,357.85</b>	<b>1,242,357.85</b>	<b>1,242,357.85</b>	<b>1,236,936.01</b>
	<b>U008 SUBSIDIOS PARA LAS ACCIONES DE BUSQUEDA DE PERSONAS DESAPARECIDAS Y NO LOCALIZADAS (FINANCIAMIENTO 2024)</b>								
	COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS			11,485,888.00	3,907,614.00	1,242,357.85	1,242,357.85	1,242,357.85	1,236,936.01
	E - PRESTACION DE SERVICIOS PUBLICOS			11,485,888.00	1,826,384.00	1,242,357.85	1,242,357.85	1,242,357.85	1,236,936.01
	K - PROYECTOS DE INVERSION			-	2,081,230.00	-	-	-	-
	<b>U012 PROGRAMA DE APOYO PARA REFUGIOS ESPECIALIZADOS PARA MUJERES VÍCTIMAS DE VIOLENCIA DE GÉNERO, SUS HIJAS E HIJOS. (FINANCIAMIENTO 2024)</b>			<b>3,548,632.00</b>	<b>13,610,170.98</b>	<b>6,638,232.41</b>	<b>6,638,232.41</b>	<b>6,638,232.41</b>	<b>6,638,232.41</b>
	INSTITUTO ESTATAL DE LAS MUJERES			3,548,632.00	13,610,170.98	6,638,232.41	6,638,232.41	6,638,232.41	6,638,232.41
	E - PRESTACION DE SERVICIOS PUBLICOS			3,548,632.00	13,610,170.98	6,638,232.41	6,638,232.41	6,638,232.41	6,638,232.41
<b>RAMO 09. INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES</b>									
	<b>E003 CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE) (FINANCIAMIENTO 2023)</b>			<b>-</b>	<b>19,938,768.95</b>	<b>19,938,768.95</b>	<b>19,938,768.95</b>	<b>19,938,768.95</b>	<b>19,938,768.95</b>
	SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	19,938,768.95	19,938,768.95	19,938,768.95	19,938,768.95	19,938,768.95
	K - PROYECTOS DE INVERSION			-	19,938,768.95	19,938,768.95	19,938,768.95	19,938,768.95	19,938,768.95
	<b>E003 CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE) (FINANCIAMIENTO 2024)</b>			<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	SECRETARIA DE FINANZAS			25,000,000.00	25,000,000.00	-	-	-	-
	U - OTROS SUBSIDIOS			25,000,000.00	25,000,000.00	-	-	-	-
<b>RAMO 11. EDUCACION PUBLICA</b>									
	<b>E064 EDUCACION PARA ADULTOS (INEA) (FINANCIAMIENTO 2024)</b>			<b>14,019,776.00</b>	<b>24,234,602.00</b>	<b>15,888,346.00</b>	<b>15,888,346.00</b>	<b>15,888,346.00</b>	<b>15,888,346.00</b>
	INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO			14,019,776.00	24,234,602.00	15,888,346.00	15,888,346.00	15,888,346.00	15,888,346.00
	E - PRESTACION DE SERVICIOS PUBLICOS			14,019,776.00	24,234,602.00	15,888,346.00	15,888,346.00	15,888,346.00	15,888,346.00
	<b>S247 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (FINANCIAMIENTO 2024)</b>			<b>-</b>	<b>22,869,359.00</b>	<b>22,539,287.94</b>	<b>15,806,659.70</b>	<b>15,806,659.70</b>	<b>15,806,659.70</b>
	SECRETARIA DE EDUCACION			-	6,896,057.00	6,775,985.94	43,357.70	43,357.70	43,357.70
	F - PROMOCION Y FOMENTO			-	6,896,057.00	6,775,985.94	43,357.70	43,357.70	43,357.70
	UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO			-	15,280,106.00	15,280,106.00	15,280,106.00	15,280,106.00	15,280,106.00

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	E - PRESTACION DE SERVICIOS PUBLICOS	-		15,280,106.00	15,280,106.00	15,280,106.00	15,280,106.00	15,280,106.00	15,280,106.00
	UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	-		263,196.00	263,196.00	263,196.00	263,196.00	263,196.00	263,196.00
	E - PRESTACION DE SERVICIOS PUBLICOS	-		263,196.00	263,196.00	263,196.00	263,196.00	263,196.00	263,196.00
	UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	-		210,000.00	-	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS	-		210,000.00	-	-	-	-	-
	UNIVERSIDAD TECNOLOGICA DE TABASCO	-		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
	E - PRESTACION DE SERVICIOS PUBLICOS	-		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
	UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	-		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
	E - PRESTACION DE SERVICIOS PUBLICOS	-		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
	<b>S269 PROGRAMA DE CULTURA FISICA Y DEPORTE (DEPORTE) (FINANCIAMIENTO 2024)</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	7,500,000.00	7,500,000.00	-	-	-	-	-	-
	F - PROMOCION Y FOMENTO	7,500,000.00	7,500,000.00	-	-	-	-	-	-
	<b>S270 PROGRAMA NACIONAL DE INGLES (FINANCIAMIENTO 2024)</b>	<b>10,393,897.00</b>	<b>14,046,900.60</b>	<b>5,211,071.99</b>	<b>5,081,195.49</b>	<b>5,081,195.49</b>	<b>5,081,195.49</b>	<b>5,081,195.49</b>	<b>5,081,195.49</b>
	SECRETARIA DE EDUCACION	10,393,897.00	14,046,900.60	5,211,071.99	5,081,195.49	5,081,195.49	5,081,195.49	5,081,195.49	5,081,195.49
	E - PRESTACION DE SERVICIOS PUBLICOS	10,393,897.00	14,046,900.60	5,211,071.99	5,081,195.49	5,081,195.49	5,081,195.49	5,081,195.49	5,081,195.49
	<b>S295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE) (FINANCIAMIENTO 2023)</b>	<b>-</b>	<b>4,071,436.25</b>	<b>4,071,436.25</b>	<b>4,071,436.25</b>	<b>4,071,436.25</b>	<b>4,071,436.25</b>	<b>4,071,436.25</b>	<b>4,071,436.25</b>
	SECRETARIA DE EDUCACION	-	4,071,436.25	4,071,436.25	4,071,436.25	4,071,436.25	4,071,436.25	4,071,436.25	4,071,436.25
	E - PRESTACION DE SERVICIOS PUBLICOS	-	2,459,200.00	2,459,200.00	2,459,200.00	2,459,200.00	2,459,200.00	2,459,200.00	2,459,200.00
	K - PROYECTOS DE INVERSION	-	1,612,236.25	1,612,236.25	1,612,236.25	1,612,236.25	1,612,236.25	1,612,236.25	1,612,236.25
	<b>S295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE) (FINANCIAMIENTO 2024)</b>	<b>32,083,886.00</b>	<b>17,618,537.00</b>	<b>3,632,808.02</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	SECRETARIA DE EDUCACION	32,083,886.00	17,618,537.00	3,632,808.02	-	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS	32,083,886.00	9,903,308.02	3,632,808.02	-	-	-	-	-
	K - PROYECTOS DE INVERSION	-	7,715,228.98	-	-	-	-	-	-
		-	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>
	<b>S298 ATENCION DE PLANTELES PUBLICOS DE EDUCACION MEDIA SUPERIOR CON ESTUDIANTES CON DISCAPACIDAD (PAPPEMS) (FINANCIAMIENTO 2024)</b>	<b>-</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>	<b>212,050.00</b>
	COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TAB	-	212,050.00	212,050.00	212,050.00	212,050.00	212,050.00	212,050.00	212,050.00
	E - PRESTACION DE SERVICIOS PUBLICOS	-	212,050.00	212,050.00	212,050.00	212,050.00	212,050.00	212,050.00	212,050.00
	<b>S300 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA (FINANCIAMIENTO 2024)</b>	<b>15,472,600.00</b>	<b>15,552,049.00</b>	<b>15,415,748.23</b>	<b>14,148,694.40</b>	<b>14,148,694.40</b>	<b>14,148,694.40</b>	<b>14,148,694.40</b>	<b>14,148,694.40</b>
	SECRETARIA DE EDUCACION	15,472,600.00	15,552,049.00	15,415,748.23	14,148,694.40	14,148,694.40	14,148,694.40	14,148,694.40	14,148,694.40
	E - PRESTACION DE SERVICIOS PUBLICOS	15,472,600.00	15,552,049.00	15,415,748.23	14,148,694.40	14,148,694.40	14,148,694.40	14,148,694.40	14,148,694.40
		<b>2,870,396.00</b>	<b>3,671,185.80</b>	<b>2,422,567.57</b>	<b>804,565.86</b>	<b>804,565.86</b>	<b>804,565.86</b>	<b>804,565.86</b>	<b>804,565.86</b>
	<b>S312 EXPANSION DE LA EDUCACION INICIAL (FINANCIAMIENTO 2024)</b>	<b>2,870,396.00</b>	<b>3,671,185.80</b>	<b>2,422,567.57</b>	<b>804,565.86</b>	<b>804,565.86</b>	<b>804,565.86</b>	<b>804,565.86</b>	<b>804,565.86</b>
	SECRETARIA DE EDUCACION	2,870,396.00	3,671,185.80	2,422,567.57	804,565.86	804,565.86	804,565.86	804,565.86	804,565.86
	E - PRESTACION DE SERVICIOS PUBLICOS	2,870,396.00	3,671,185.80	2,422,567.57	804,565.86	804,565.86	804,565.86	804,565.86	804,565.86
	<b>U006 SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (FINANCIAMIENTO 2024)</b>	<b>3,360,067,454.00</b>	<b>3,650,878,127.00</b>	<b>2,484,994,273.20</b>	<b>2,484,833,816.93</b>	<b>2,484,833,816.93</b>	<b>2,484,833,816.93</b>	<b>2,469,635,418.93</b>	<b>2,469,635,418.93</b>
	COLEGIO DE BACHILLERES DE TABASCO	1,186,412,101.00	1,324,308,236.00	824,789,667.00	824,789,667.00	824,789,667.00	824,789,667.00	824,789,667.00	824,789,667.00
	E - PRESTACION DE SERVICIOS PUBLICOS	1,186,412,101.00	1,324,308,236.00	824,789,667.00	824,789,667.00	824,789,667.00	824,789,667.00	824,789,667.00	824,789,667.00
	COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TAB	258,936,595.00	296,416,310.00	201,008,017.00	201,008,017.00	201,008,017.00	201,008,017.00	188,485,703.00	188,485,703.00

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E - PRESTACION DE SERVICIOS PUBLICOS			258,936,595.00	296,416,310.00	201,008,017.00	201,008,017.00	201,008,017.00	188,485,703.00
INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABASCO			69,931,914.00	76,904,799.00	35,144,824.14	35,144,824.14	35,144,824.14	35,144,824.14
E - PRESTACION DE SERVICIOS PUBLICOS			69,931,914.00	76,904,799.00	35,144,824.14	35,144,824.14	35,144,824.14	35,144,824.14
INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA			34,927,638.00	38,861,728.00	24,112,892.00	24,112,892.00	24,112,892.00	24,112,892.00
E - PRESTACION DE SERVICIOS PUBLICOS			34,927,638.00	38,861,728.00	24,112,892.00	24,112,892.00	24,112,892.00	24,112,892.00
INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO			53,525,713.00	59,729,193.00	37,071,984.00	37,071,984.00	37,071,984.00	37,071,984.00
E - PRESTACION DE SERVICIOS PUBLICOS			53,525,713.00	59,729,193.00	37,071,984.00	37,071,984.00	37,071,984.00	37,071,984.00
INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA			34,588,419.00	38,400,381.00	23,825,782.00	23,825,782.00	23,825,782.00	21,149,698.00
E - PRESTACION DE SERVICIOS PUBLICOS			34,588,419.00	38,400,381.00	23,825,782.00	23,825,782.00	23,825,782.00	21,149,698.00
INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS			39,388,095.00	43,564,503.00	13,839,968.00	13,839,968.00	13,839,968.00	13,839,968.00
E - PRESTACION DE SERVICIOS PUBLICOS			39,388,095.00	43,564,503.00	13,839,968.00	13,839,968.00	13,839,968.00	13,839,968.00
INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA			34,223,273.00	38,235,376.00	23,724,870.00	23,724,870.00	23,724,870.00	23,724,870.00
E - PRESTACION DE SERVICIOS PUBLICOS			34,223,273.00	38,235,376.00	23,724,870.00	23,724,870.00	23,724,870.00	23,724,870.00
INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGUILLO			38,659,329.00	43,298,886.00	26,872,971.00	26,872,971.00	26,872,971.00	26,872,971.00
E - PRESTACION DE SERVICIOS PUBLICOS			38,659,329.00	43,298,886.00	26,872,971.00	26,872,971.00	26,872,971.00	26,872,971.00
SECRETARIA DE EDUCACION			19,000,000.00	22,527,650.00	12,107,900.06	11,947,443.79	11,947,443.79	11,947,443.79
E - PRESTACION DE SERVICIOS PUBLICOS			19,000,000.00	22,527,650.00	12,107,900.06	11,947,443.79	11,947,443.79	11,947,443.79
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO			30,462,343.00	30,868,022.00	23,174,000.00	23,174,000.00	23,174,000.00	23,174,000.00
E - PRESTACION DE SERVICIOS PUBLICOS			30,462,343.00	30,868,022.00	23,174,000.00	23,174,000.00	23,174,000.00	23,174,000.00
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO			1,316,958,666.00	1,387,896,973.00	1,037,164,000.00	1,037,164,000.00	1,037,164,000.00	1,037,164,000.00
E - PRESTACION DE SERVICIOS PUBLICOS			1,316,958,666.00	1,387,896,973.00	1,037,164,000.00	1,037,164,000.00	1,037,164,000.00	1,037,164,000.00
UNIVERSIDAD POLITECNICA DEL CENTRO			16,885,457.00	16,485,457.00	14,014,309.00	14,014,309.00	14,014,309.00	14,014,309.00
E - PRESTACION DE SERVICIOS PUBLICOS			16,885,457.00	16,485,457.00	14,014,309.00	14,014,309.00	14,014,309.00	14,014,309.00
UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO			18,706,992.00	21,413,635.00	18,203,761.00	18,203,761.00	18,203,761.00	18,203,761.00
E - PRESTACION DE SERVICIOS PUBLICOS			18,706,992.00	21,413,635.00	18,203,761.00	18,203,761.00	18,203,761.00	18,203,761.00
UNIVERSIDAD POLITECNICA MESOAMERICANA			12,447,853.00	12,998,190.00	11,049,779.00	11,049,779.00	11,049,779.00	11,049,779.00
E - PRESTACION DE SERVICIOS PUBLICOS			12,447,853.00	12,998,190.00	11,049,779.00	11,049,779.00	11,049,779.00	11,049,779.00
UNIVERSIDAD POPULAR DE LA CHONTALPA			101,676,116.00	103,030,176.00	77,332,000.00	77,332,000.00	77,332,000.00	77,332,000.00
E - PRESTACION DE SERVICIOS PUBLICOS			101,676,116.00	103,030,176.00	77,332,000.00	77,332,000.00	77,332,000.00	77,332,000.00
UNIVERSIDAD TECNOLOGICA DE TABASCO			73,877,363.00	75,821,524.00	64,455,984.00	64,455,984.00	64,455,984.00	64,455,984.00
E - PRESTACION DE SERVICIOS PUBLICOS			73,877,363.00	75,821,524.00	64,455,984.00	64,455,984.00	64,455,984.00	64,455,984.00
UNIVERSIDAD TECNOLOGICA DEL USUMACINTA			19,459,587.00	20,117,088.00	17,101,565.00	17,101,565.00	17,101,565.00	17,101,565.00
E - PRESTACION DE SERVICIOS PUBLICOS			19,459,587.00	20,117,088.00	17,101,565.00	17,101,565.00	17,101,565.00	17,101,565.00
<b>U079 EXPANSION DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR (FINANCIAMIENTO 2024)</b>			-	<b>2,447,898.96</b>	<b>2,447,898.96</b>	<b>2,447,898.96</b>	<b>2,447,898.96</b>	<b>2,447,898.96</b>
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO			-	2,447,898.96	2,447,898.96	2,447,898.96	2,447,898.96	2,447,898.96
E - PRESTACION DE SERVICIOS PUBLICOS			-	2,447,898.96	2,447,898.96	2,447,898.96	2,447,898.96	2,447,898.96
<b>U080 APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACION (FINANCIAMIENTO 2024)</b>			-	<b>738,812,812.91</b>	<b>563,920,351.17</b>	<b>563,920,351.17</b>	<b>563,920,351.17</b>	<b>563,920,351.17</b>
SECRETARIA DE EDUCACION			-	736,812,812.91	563,920,351.17	563,920,351.17	563,920,351.17	563,920,351.17
E - PRESTACION DE SERVICIOS PUBLICOS			-	715,572,296.72	547,562,754.39	547,562,754.39	547,562,754.39	547,562,754.39
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			-	21,240,516.19	16,357,596.78	16,357,596.78	16,357,596.78	16,357,596.78

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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
	UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO			-	2,000,000.00	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS			-	2,000,000.00	-	-	-	-
<b>RAMO 12. SALUD</b>									
	<b>E023 ATENCION A LA SALUD (FINANCIAMIENTO 2024)</b>			<b>151,394,053.00</b>	<b>151,394,053.00</b>	-	-	-	-
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			151,394,053.00	151,394,053.00	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS			151,394,053.00	151,394,053.00	-	-	-	-
	<b>E025 PREVENCION Y ATENCION CONTRA LAS ADICCIONES (FINANCIAMIENTO 2024)</b>			<b>4,195,972.00</b>	<b>5,651,349.00</b>	<b>5,651,349.00</b>	<b>5,651,349.00</b>	<b>5,651,349.00</b>	<b>5,651,349.00</b>
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			4,195,972.00	5,651,349.00	5,651,349.00	5,651,349.00	5,651,349.00	5,651,349.00
	E - PRESTACION DE SERVICIOS PUBLICOS			4,195,972.00	5,651,349.00	5,651,349.00	5,651,349.00	5,651,349.00	5,651,349.00
	<b>E036 PROGRAMA DE VACUNACION (FINANCIAMIENTO 2024)</b>			<b>87,469,789.00</b>	<b>98,233,826.20</b>	-	-	-	-
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			87,469,789.00	98,233,826.20	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS			87,469,789.00	98,233,826.20	-	-	-	-
				<b>37,849,314.00</b>	<b>35,576,200.00</b>	<b>35,576,200.00</b>	<b>35,576,200.00</b>	<b>35,576,200.00</b>	<b>35,576,200.00</b>
	<b>E040 SERVICIOS DE ASISTENCIA SOCIAL INTEGRAL (FINANCIAMIENTO 2024)</b>								
	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABASCO			37,849,314.00	35,576,200.00	35,576,200.00	35,576,200.00	35,576,200.00	35,576,200.00
	E - PRESTACION DE SERVICIOS PUBLICOS			37,849,314.00	35,576,200.00	35,576,200.00	35,576,200.00	35,576,200.00	35,576,200.00
				-	<b>13,900,764.00</b>	<b>13,900,764.00</b>	<b>13,900,764.00</b>	<b>13,900,764.00</b>	<b>13,900,764.00</b>
	<b>G004 PROTECCION CONTRA RIESGOS SANITARIOS (FINANCIAMIENTO 2024)</b>								
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			-	13,900,764.00	13,900,764.00	13,900,764.00	13,900,764.00	13,900,764.00
	G - REGULACION Y SUPERVISION			-	13,900,764.00	13,900,764.00	13,900,764.00	13,900,764.00	13,900,764.00
	<b>P016 PREVENCION Y ATENCION DE VIH/SIDA Y OTRAS ITS (FINANCIAMIENTO 2024)</b>			<b>7,818,273.00</b>	<b>10,970,616.90</b>	-	-	-	-
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			7,818,273.00	10,970,616.90	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS			7,818,273.00	10,970,616.90	-	-	-	-
				<b>965,934.00</b>	<b>2,889,686.67</b>	<b>1,061,410.50</b>	<b>1,061,410.50</b>	<b>1,061,410.50</b>	<b>1,061,410.50</b>
	<b>P018 PREVENCION Y CONTROL DE ENFERMEDADES (FINANCIAMIENTO 2024)</b>								
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			965,934.00	2,889,686.67	1,061,410.50	1,061,410.50	1,061,410.50	1,061,410.50
	E - PRESTACION DE SERVICIOS PUBLICOS			965,934.00	2,889,686.67	1,061,410.50	1,061,410.50	1,061,410.50	1,061,410.50
				-	<b>58,201,940.15</b>	-	-	-	-
	<b>P020 SALUD MATERNA, SEXUAL Y REPRODUCTIVA (FINANCIAMIENTO 2024)</b>								
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			-	58,201,940.15	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS			-	58,201,940.15	-	-	-	-
	<b>S039 PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD (FINANCIAMIENTO 2024)</b>			<b>1,223,328.00</b>	<b>1,290,006.80</b>	<b>1,290,006.80</b>	<b>1,290,006.80</b>	<b>1,290,006.80</b>	<b>1,290,006.80</b>
	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABASCO			1,223,328.00	1,290,006.80	1,290,006.80	1,290,006.80	1,290,006.80	1,290,006.80
	E - PRESTACION DE SERVICIOS PUBLICOS			1,223,328.00	1,290,006.80	1,290,006.80	1,290,006.80	1,290,006.80	1,290,006.80
				<b>20,625,735.00</b>	<b>8,266,786.82</b>	<b>8,266,786.82</b>	<b>8,266,786.82</b>	<b>8,266,786.82</b>	<b>8,266,786.82</b>
	<b>S200 FORTALECIMIENTO A LA ATENCION MEDICA (FINANCIAMIENTO 2024)</b>								
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			20,625,735.00	8,266,786.82	8,266,786.82	8,266,786.82	8,266,786.82	8,266,786.82
	E - PRESTACION DE SERVICIOS PUBLICOS			20,625,735.00	8,266,786.82	8,266,786.82	8,266,786.82	8,266,786.82	8,266,786.82
	<b>U008 PREVENCION Y CONTROL DE SOBREPESO, OBESIDAD Y DIABETES (FINANCIAMIENTO 2024)</b>			-	<b>7,283,133.73</b>	-	-	-	-
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			-	7,283,133.73	-	-	-	-

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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
			E - PRESTACION DE SERVICIOS PUBLICOS	-	7,283,133.73	-	-	-	-
		<b>U009 VIGILANCIA EPIDEMIOLOGICA (FINANCIAMIENTO 2024)</b>		<b>71,079.00</b>	<b>11,398,703.33</b>	-	-	-	-
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	71,079.00	11,398,703.33	-	-	-	-
			E - PRESTACION DE SERVICIOS PUBLICOS	71,079.00	11,398,703.33	-	-	-	-
<b>RAMO 14. TRABAJO Y PREVISION SOCIAL</b>									
		<b>S043 PROGRAMA DE APOYO AL EMPLEO (PAE) (FINANCIAMIENTO 2024)</b>		<b>7,377,560.00</b>	<b>7,967,706.67</b>	<b>4,121,940.28</b>	<b>4,121,940.28</b>	<b>4,121,940.28</b>	<b>4,121,940.28</b>
			SERVICIO ESTATAL DE EMPLEO	7,377,560.00	7,967,706.67	4,121,940.28	4,121,940.28	4,121,940.28	4,121,940.28
			F - PROMOCION Y FOMENTO	7,377,560.00	7,967,706.67	4,121,940.28	4,121,940.28	4,121,940.28	4,121,940.28
<b>RAMO 15. DESARROLLO AGRARIO, TERRITORIAL Y URBANO</b>									
		<b>S273 PROGRAMA DE MEJORAMIENTO URBANO (PMU) (FINANCIAMIENTO 2024)</b>		-	<b>33,444,707.68</b>	<b>33,444,707.68</b>	<b>33,444,707.68</b>	<b>33,444,707.68</b>	<b>33,444,707.68</b>
			SECRETARIA DE FINANZAS	-	33,444,707.68	33,444,707.68	33,444,707.68	33,444,707.68	33,444,707.68
			U - OTROS SUBSIDIOS	-	33,444,707.68	33,444,707.68	33,444,707.68	33,444,707.68	33,444,707.68
		<b>S273 PROGRAMA DE MEJORAMIENTO URBANO (PMU) (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2024)</b>		-	<b>139.35</b>	<b>139.35</b>	<b>139.35</b>	<b>139.35</b>	<b>139.35</b>
			SECRETARIA DE FINANZAS	-	139.35	139.35	139.35	139.35	139.35
			U - OTROS SUBSIDIOS	-	139.35	139.35	139.35	139.35	139.35
		<b>U003 PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTROS (FINANCIAMIENTO 2024)</b>		<b>9,178,127.00</b>	<b>6,435,907.02</b>	<b>4,225,729.90</b>	<b>4,225,729.90</b>	<b>4,225,729.90</b>	<b>4,225,729.90</b>
			SECRETARIA DE FINANZAS	3,646,813.00	-	-	-	-	-
			E - PRESTACION DE SERVICIOS PUBLICOS	3,646,813.00	-	-	-	-	-
			SECRETARIA DE GOBIERNO	5,531,314.00	6,435,907.02	4,225,729.90	4,225,729.90	4,225,729.90	4,225,729.90
			E - PRESTACION DE SERVICIOS PUBLICOS	5,531,314.00	4,501,997.59	2,291,820.47	2,291,820.47	2,291,820.47	2,291,820.47
			K - PROYECTOS DE INVERSION	-	1,933,909.43	1,933,909.43	1,933,909.43	1,933,909.43	1,933,909.43
<b>RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES</b>									
		<b>E005 CAPACITACION AMBIENTAL Y DESARROLLO SUSTENTABLE (FINANCIAMIENTO 2024)</b>		<b>300,000.00</b>	<b>300,000.00</b>	-	-	-	-
			COMISION ESTATAL DE AGUA Y SANEAMIENTO	300,000.00	300,000.00	-	-	-	-
			E - PRESTACION DE SERVICIOS PUBLICOS	300,000.00	300,000.00	-	-	-	-
		<b>S074 AGUA POTABLE, DRENAJE Y TRATAMIENTO (FINANCIAMIENTO 2023)</b>		-	<b>144,308,603.06</b>	<b>144,308,603.06</b>	<b>144,308,603.06</b>	<b>144,308,603.06</b>	<b>144,308,603.06</b>
			SECRETARIA DE FINANZAS	-	144,308,603.06	144,308,603.06	144,308,603.06	144,308,603.06	144,308,603.06
			U - OTROS SUBSIDIOS	-	144,308,603.06	144,308,603.06	144,308,603.06	144,308,603.06	144,308,603.06
		<b>S074 AGUA POTABLE, DRENAJE Y TRATAMIENTO (FINANCIAMIENTO 2024)</b>		<b>267,500,000.00</b>	<b>67,324,323.05</b>	<b>61,033,979.78</b>	<b>61,033,979.78</b>	<b>61,033,979.78</b>	<b>61,033,979.78</b>
			COMISION ESTATAL DE AGUA Y SANEAMIENTO	250,000,000.00	49,824,323.05	46,020,353.80	46,020,353.80	46,020,353.80	46,020,353.80
			E - PRESTACION DE SERVICIOS PUBLICOS	250,000,000.00	49,824,323.05	46,020,353.80	46,020,353.80	46,020,353.80	46,020,353.80
			SECRETARIA DE FINANZAS	17,500,000.00	17,500,000.00	15,013,625.98	15,013,625.98	15,013,625.98	15,013,625.98
			U - OTROS SUBSIDIOS	17,500,000.00	17,500,000.00	15,013,625.98	15,013,625.98	15,013,625.98	15,013,625.98
		<b>S217 PROGRAMA DE APOYO A LA INFRAESTRUCTURA HIDROAGRICOLA (FINANCIAMIENTO 2024)</b>		<b>23,957,000.00</b>	<b>37,914,868.65</b>	<b>37,914,868.65</b>	<b>37,914,868.65</b>	<b>37,914,868.65</b>	<b>37,914,868.65</b>
			SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	23,957,000.00	37,914,868.65	37,914,868.65	37,914,868.65	37,914,868.65	37,914,868.65

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<b>Kamo</b>								
<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
F - PROMOCION Y FOMENTO			23,957,000.00	37,914,868.65	37,914,868.65	37,914,868.65	37,914,868.65	37,914,868.65
<b>S219 DESARROLLO FORESTAL SUSTENTABLE PARA EL BIENESTAR (FINANCIAMIENTO 2024)</b>			<b>631,362.00</b>	<b>631,988.75</b>	<b>631,988.75</b>	<b>631,988.75</b>	<b>631,988.75</b>	<b>631,988.75</b>
COMISION ESTATAL FORESTAL			631,362.00	631,988.75	631,988.75	631,988.75	631,988.75	631,988.75
F - PROMOCION Y FOMENTO			631,362.00	631,988.75	631,988.75	631,988.75	631,988.75	631,988.75
<b>RAMO 23. PROVISIONES SALARIALES Y ECONOMICAS</b>								
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2017)</b>			-	<b>5,887,754.40</b>	<b>6,208,389.54</b>	<b>5,887,754.40</b>	<b>5,887,754.40</b>	<b>5,545,023.31</b>
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	5,887,754.40	6,208,389.54	5,887,754.40	5,887,754.40	5,545,023.31
K - PROYECTOS DE INVERSION			-	5,887,754.40	6,208,389.54	5,887,754.40	5,887,754.40	5,545,023.31
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2018)</b>			-	<b>5,389,034.57</b>	<b>4,257,536.07</b>	<b>4,257,536.07</b>	<b>4,257,536.07</b>	<b>4,257,536.07</b>
COMISION ESTATAL DE AGUA Y SANEAMIENTO			-	1,592,061.77	460,563.27	460,563.27	460,563.27	460,563.27
E - PRESTACION DE SERVICIOS PUBLICOS			-	1,592,061.77	460,563.27	460,563.27	460,563.27	460,563.27
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	3,796,972.80	3,796,972.80	3,796,972.80	3,796,972.80	3,796,972.80
K - PROYECTOS DE INVERSION			-	3,796,972.80	3,796,972.80	3,796,972.80	3,796,972.80	3,796,972.80
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2019)</b>			-	<b>4,192,907.71</b>	<b>4,192,907.71</b>	<b>4,192,907.71</b>	<b>4,192,907.71</b>	<b>4,192,907.71</b>
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	4,192,907.71	4,192,907.71	4,192,907.71	4,192,907.71	4,192,907.71
K - PROYECTOS DE INVERSION			-	4,192,907.71	4,192,907.71	4,192,907.71	4,192,907.71	4,192,907.71
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2020)</b>			-	<b>101,171,661.93</b>	<b>101,171,661.93</b>	<b>94,137,586.42</b>	<b>94,137,586.42</b>	<b>94,137,586.42</b>
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	101,171,661.93	101,171,661.93	94,137,586.42	94,137,586.42	94,137,586.42
K - PROYECTOS DE INVERSION			-	101,171,661.93	101,171,661.93	94,137,586.42	94,137,586.42	94,137,586.42
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2021)</b>			-	<b>18,673,796.41</b>	<b>18,673,796.41</b>	<b>18,289,343.34</b>	<b>18,289,343.34</b>	<b>18,289,343.34</b>
JUNTA ESTATAL DE CAMINOS			-	13,750,043.65	13,750,043.65	13,750,043.65	13,750,043.65	13,750,043.65
K - PROYECTOS DE INVERSION			-	13,750,043.65	13,750,043.65	13,750,043.65	13,750,043.65	13,750,043.65
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	4,923,752.76	4,923,752.76	4,539,299.69	4,539,299.69	4,539,299.69
K - PROYECTOS DE INVERSION			-	4,923,752.76	4,923,752.76	4,539,299.69	4,539,299.69	4,539,299.69
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2022)</b>			-	<b>37,521,741.94</b>	<b>30,224,598.65</b>	<b>11,776,896.51</b>	<b>11,776,896.51</b>	<b>11,776,896.51</b>
COMISION ESTATAL DE AGUA Y SANEAMIENTO			-	10,124,576.84	2,827,433.55	2,827,433.55	2,827,433.55	2,827,433.55
E - PRESTACION DE SERVICIOS PUBLICOS			-	10,124,576.84	2,827,433.55	2,827,433.55	2,827,433.55	2,827,433.55
JUNTA ESTATAL DE CAMINOS			-	4,531,677.96	4,531,677.96	4,531,677.96	4,531,677.96	4,531,677.96
K - PROYECTOS DE INVERSION			-	4,531,677.96	4,531,677.96	4,531,677.96	4,531,677.96	4,531,677.96
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	22,865,487.14	22,865,487.14	4,417,785.00	4,417,785.00	4,417,785.00
K - PROYECTOS DE INVERSION			-	22,865,487.14	22,865,487.14	4,417,785.00	4,417,785.00	4,417,785.00
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2023)</b>			-	<b>310,617,838.95</b>	<b>240,946,500.91</b>	<b>221,573,008.57</b>	<b>221,573,008.57</b>	<b>218,653,447.44</b>
COMISION ESTATAL DE AGUA Y SANEAMIENTO			-	64,692,641.79	7,258,027.49	7,258,027.49	7,258,027.49	7,258,027.49
E - PRESTACION DE SERVICIOS PUBLICOS			-	64,692,641.79	7,258,027.49	7,258,027.49	7,258,027.49	7,258,027.49
JUNTA ESTATAL DE CAMINOS			-	8,244,504.49	8,244,504.49	8,244,504.49	8,244,504.49	8,244,504.49
K - PROYECTOS DE INVERSION			-	8,244,504.49	8,244,504.49	8,244,504.49	8,244,504.49	8,244,504.49

**EJERCICIO DE PROGRAMAS FEDERALES  
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<b>Kamo</b>							
<b>Procedencia (programa federal)</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>	
<b>Ejecutor de gasto</b>							
<b>Modalidad de Programa presupuestario Estatal</b>							
SECRETARIA DE FINANZAS	-	36,141,565.62	28,020,335.13	28,020,335.13	28,020,335.13	28,020,335.13	28,020,335.13
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	-	8,121,230.49	-	-	-	-	-
U - OTROS SUBSIDIOS	-	28,020,335.13	28,020,335.13	28,020,335.13	28,020,335.13	28,020,335.13	28,020,335.13
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	201,539,127.05	197,423,633.80	178,050,141.46	178,050,141.46	178,050,141.46	175,130,580.33
K - PROYECTOS DE INVERSION	-	201,539,127.05	197,423,633.80	178,050,141.46	178,050,141.46	178,050,141.46	175,130,580.33
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2024)</b>	<b>1,689,727,980.00</b>	<b>1,689,727,980.00</b>	<b>1,106,130,466.90</b>	<b>1,011,148,964.37</b>	<b>1,011,148,964.37</b>	<b>922,332,652.53</b>	
COMISION ESTATAL DE AGUA Y SANEAMIENTO	150,000,000.00	155,333,411.74	96,663,000.00	96,663,000.00	96,663,000.00	96,663,000.00	96,663,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	150,000,000.00	155,333,411.74	96,663,000.00	96,663,000.00	96,663,000.00	96,663,000.00	96,663,000.00
INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO	5,000,000.00	5,000,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	5,000,000.00	5,000,000.00	-	-	-	-	-
JUNTA ESTATAL DE CAMINOS	99,805,000.00	160,495,653.92	137,496,674.16	116,793,855.37	116,793,855.37	116,793,855.37	101,356,987.06
K - PROYECTOS DE INVERSION	99,805,000.00	160,495,653.92	137,496,674.16	116,793,855.37	116,793,855.37	116,793,855.37	101,356,987.06
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	31,400,000.00	31,400,000.00	29,704,415.89	27,753,623.77	27,753,623.77	27,753,623.77	18,393,489.21
K - PROYECTOS DE INVERSION	31,400,000.00	31,400,000.00	29,704,415.89	27,753,623.77	27,753,623.77	27,753,623.77	18,393,489.21
SECRETARIA DE FINANZAS	743,971,859.00	717,371,858.08	232,882,676.03	232,882,676.03	232,882,676.03	232,882,676.03	232,882,676.03
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	406,026,263.00	346,758,524.85	-	-	-	-	-
U - OTROS SUBSIDIOS	337,945,596.00	370,613,333.23	232,882,676.03	232,882,676.03	232,882,676.03	232,882,676.03	232,882,676.03
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	554,551,121.00	545,345,548.54	534,603,745.11	462,275,853.49	462,275,853.49	462,275,853.49	416,951,527.09
K - PROYECTOS DE INVERSION	554,551,121.00	545,345,548.54	534,603,745.11	462,275,853.49	462,275,853.49	462,275,853.49	416,951,527.09
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	105,000,000.00	74,781,507.72	74,779,955.71	74,779,955.71	74,779,955.71	74,779,955.71	56,084,973.14
K - PROYECTOS DE INVERSION	105,000,000.00	74,781,507.72	74,779,955.71	74,779,955.71	74,779,955.71	74,779,955.71	56,084,973.14
	-	<b>4,081,287.57</b>	<b>2,157,373.32</b>	<b>2,157,373.32</b>	<b>2,157,373.32</b>	<b>2,157,373.32</b>	<b>2,157,373.32</b>
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2018)</b>							
COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	3,007,475.61	1,083,561.36	1,083,561.36	1,083,561.36	1,083,561.36	1,083,561.36
E - PRESTACION DE SERVICIOS PUBLICOS	-	3,007,475.61	1,083,561.36	1,083,561.36	1,083,561.36	1,083,561.36	1,083,561.36
JUNTA ESTATAL DE CAMINOS	-	1,073,811.96	1,073,811.96	1,073,811.96	1,073,811.96	1,073,811.96	1,073,811.96
K - PROYECTOS DE INVERSION	-	1,073,811.96	1,073,811.96	1,073,811.96	1,073,811.96	1,073,811.96	1,073,811.96
	-	<b>6,998,016.57</b>	<b>6,998,016.57</b>	<b>4,716,517.40</b>	<b>4,716,517.40</b>	<b>4,716,517.40</b>	<b>4,716,517.40</b>
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2019)</b>							
JUNTA ESTATAL DE CAMINOS	-	2,643,540.60	2,643,540.60	2,643,540.60	2,643,540.60	2,643,540.60	2,643,540.60
K - PROYECTOS DE INVERSION	-	2,643,540.60	2,643,540.60	2,643,540.60	2,643,540.60	2,643,540.60	2,643,540.60
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	4,354,475.97	4,354,475.97	2,072,976.80	2,072,976.80	2,072,976.80	2,072,976.80
K - PROYECTOS DE INVERSION	-	4,354,475.97	4,354,475.97	2,072,976.80	2,072,976.80	2,072,976.80	2,072,976.80
	-	<b>25,940,237.51</b>	<b>25,940,237.51</b>	<b>20,029,459.41</b>	<b>20,029,459.41</b>	<b>20,029,459.41</b>	<b>20,029,459.41</b>
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2020)</b>							
JUNTA ESTATAL DE CAMINOS	-	1,032,105.16	1,032,105.16	1,032,105.16	1,032,105.16	1,032,105.16	1,032,105.16
K - PROYECTOS DE INVERSION	-	1,032,105.16	1,032,105.16	1,032,105.16	1,032,105.16	1,032,105.16	1,032,105.16
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	24,908,132.35	24,908,132.35	18,997,354.25	18,997,354.25	18,997,354.25	18,997,354.25
K - PROYECTOS DE INVERSION	-	24,908,132.35	24,908,132.35	18,997,354.25	18,997,354.25	18,997,354.25	18,997,354.25

**EJERCICIO DE PROGRAMAS FEDERALES  
AGOSTO DE 2024**

<b>Kamo</b>								
<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2021)</b>	-		<b>11,621,409.94</b>		<b>6,130,657.81</b>	<b>6,130,657.81</b>	<b>6,130,657.81</b>	<b>6,130,657.81</b>
COMISION ESTATAL DE AGUA Y SANEAMIENTO	-		6,895,144.90		1,404,392.77	1,404,392.77	1,404,392.77	1,404,392.77
E - PRESTACION DE SERVICIOS PUBLICOS	-		6,895,144.90		1,404,392.77	1,404,392.77	1,404,392.77	1,404,392.77
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-		4,726,265.04		4,726,265.04	4,726,265.04	4,726,265.04	4,726,265.04
K - PROYECTOS DE INVERSION	-		4,726,265.04		4,726,265.04	4,726,265.04	4,726,265.04	4,726,265.04
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2022)</b>	-		<b>17,997,427.15</b>		<b>14,993,685.49</b>	<b>14,632,684.10</b>	<b>14,632,684.10</b>	<b>10,720,200.07</b>
JUNTA ESTATAL DE CAMINOS	-		4,438,412.79		4,013,798.58	3,659,271.05	3,659,271.05	3,659,271.05
K - PROYECTOS DE INVERSION	-		4,438,412.79		4,013,798.58	3,659,271.05	3,659,271.05	3,659,271.05
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-		13,559,014.36		10,979,886.91	10,973,413.05	10,973,413.05	7,060,929.02
K - PROYECTOS DE INVERSION	-		13,559,014.36		10,979,886.91	10,973,413.05	10,973,413.05	7,060,929.02
	-		<b>33,481,996.18</b>		<b>28,844,480.12</b>	<b>16,603,117.84</b>	<b>16,603,117.84</b>	<b>14,901,699.23</b>
<b>U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2023)</b>	-							
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-		33,481,996.18		28,844,480.12	16,603,117.84	16,603,117.84	14,901,699.23
K - PROYECTOS DE INVERSION	-		33,481,996.18		28,844,480.12	16,603,117.84	16,603,117.84	14,901,699.23
<b>U116 PROVISION PARA LA ARMONIZACION CONTABLE (FINANCIAMIENTO 2024)</b>			<b>1,200,000.00</b>	<b>1,773,000.00</b>	<b>1,773,000.00</b>	<b>1,543,900.00</b>	<b>1,543,900.00</b>	<b>1,543,900.00</b>
ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO			600,000.00	949,200.00	949,200.00	949,200.00	949,200.00	949,200.00
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION			600,000.00	949,200.00	949,200.00	949,200.00	949,200.00	949,200.00
SECRETARIA DE FINANZAS			600,000.00	823,800.00	823,800.00	594,700.00	594,700.00	594,700.00
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA			600,000.00	823,800.00	823,800.00	594,700.00	594,700.00	594,700.00
<b>RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>								
<b>PARTICIPACIONES (FINANCIAMIENTO 2023)</b>			<b>17,286,545.00</b>	<b>29,741,487.83</b>	<b>29,741,487.83</b>	<b>28,912,070.08</b>	<b>28,912,070.08</b>	<b>28,912,070.08</b>
SECRETARIA DE FINANZAS			17,286,545.00	-	-	-	-	-
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS			17,286,545.00	-	-	-	-	-
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	2,156,019.50	2,156,019.50	2,156,019.50	2,156,019.50	2,156,019.50
K - PROYECTOS DE INVERSION			-	2,156,019.50	2,156,019.50	2,156,019.50	2,156,019.50	2,156,019.50
SECRETARIA DE SALUD			-	3,621,165.89	3,621,165.89	2,791,748.14	2,791,748.14	2,791,748.14
K - PROYECTOS DE INVERSION			-	3,621,165.89	3,621,165.89	2,791,748.14	2,791,748.14	2,791,748.14
SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA			-	23,964,302.44	23,964,302.44	23,964,302.44	23,964,302.44	23,964,302.44
K - PROYECTOS DE INVERSION			-	23,964,302.44	23,964,302.44	23,964,302.44	23,964,302.44	23,964,302.44
<b>PARTICIPACIONES (FINANCIAMIENTO 2024)</b>			<b>23,019,654,759.00</b>	<b>23,883,167,141.78</b>	<b>14,704,153,998.17</b>	<b>14,558,676,230.36</b>	<b>14,558,676,230.37</b>	<b>14,498,847,757.01</b>
CENTRAL DE ABASTO DE VILLAHERMOSA			6,922,248.00	6,756,222.19	3,891,124.19	3,891,124.19	3,891,124.19	3,891,124.19
E - PRESTACION DE SERVICIOS PUBLICOS			6,922,248.00	6,756,222.19	3,891,124.19	3,891,124.19	3,891,124.19	3,891,124.19
CENTRAL DE MAQUINARIA DE TABASCO			129,884,997.00	129,335,225.16	76,335,994.28	76,335,994.28	76,335,994.28	76,335,994.28
E - PRESTACION DE SERVICIOS PUBLICOS			129,359,755.00	127,772,096.29	75,531,469.35	75,531,469.35	75,531,469.35	75,531,469.35
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			525,242.00	1,563,128.87	804,524.93	804,524.93	804,524.93	804,524.93
CENTRO DE CONCILIACION LABORAL DEL ESTADO DE TABASCO.			8,208,565.00	8,235,185.65	5,122,196.65	5,122,196.65	5,122,196.65	5,122,196.65
E - PRESTACION DE SERVICIOS PUBLICOS			8,208,565.00	8,235,185.65	5,122,196.65	5,122,196.65	5,122,196.65	5,122,196.65
CENTRO DE INTERPRETACION Y CONVIVENCIA CON LA NATURALEZA (YUMKA)			51,933,618.00	51,298,613.00	31,023,143.00	31,023,143.00	31,023,143.00	31,023,143.00
F - PROMOCION Y FOMENTO			51,933,618.00	51,298,613.00	31,023,143.00	31,023,143.00	31,023,143.00	31,023,143.00

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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
	COLEGIO DE BACHILLERES DE TABASCO			951,319,576.00	961,176,544.91	551,361,833.91	551,361,833.91	551,361,833.91	551,361,833.91
	E - PRESTACION DE SERVICIOS PUBLICOS			951,319,576.00	961,176,544.91	551,361,833.91	551,361,833.91	551,361,833.91	551,361,833.91
	COLEGIO DE EDUCACION PROFESIONAL TECNICA DE TABASCO			19,685,068.00	19,685,068.00	12,289,689.00	12,289,689.00	12,289,689.00	12,289,689.00
	E - PRESTACION DE SERVICIOS PUBLICOS			19,685,068.00	19,685,068.00	12,289,689.00	12,289,689.00	12,289,689.00	12,289,689.00
	COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TABASCO			258,936,595.00	302,420,829.00	231,969,937.00	231,969,937.00	231,969,937.00	231,969,937.00
	E - PRESTACION DE SERVICIOS PUBLICOS			258,936,595.00	302,420,829.00	231,969,937.00	231,969,937.00	231,969,937.00	231,969,937.00
	COMISION DE RADIO Y TELEVISION DE TABASCO			71,080,541.00	73,233,609.41	45,866,925.87	45,866,925.87	45,866,925.87	45,866,925.87
	F - PROMOCION Y FOMENTO			70,542,960.00	72,696,029.37	45,329,345.83	45,329,345.83	45,329,345.83	45,329,345.83
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			537,581.00	537,580.04	537,580.04	537,580.04	537,580.04	537,580.04
	COMISION ESTATAL DE AGUA Y SANEAMIENTO			412,431,488.00	447,469,090.22	277,092,759.05	277,092,759.05	277,092,759.09	277,092,759.11
	E - PRESTACION DE SERVICIOS PUBLICOS			412,431,488.00	447,469,090.22	277,092,759.05	277,092,759.05	277,092,759.09	277,092,759.11
	COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS			10,154,201.00	7,910,815.01	4,531,194.89	4,414,658.27	4,414,658.27	4,339,920.28
	E - PRESTACION DE SERVICIOS PUBLICOS			10,154,201.00	7,910,815.01	4,531,194.89	4,414,658.27	4,414,658.27	4,339,920.28
	COMISION ESTATAL DE CONCILIACION Y ARBITRAJE MEDICO DEL ESTADO DE TABASCO			8,631,240.00	8,838,391.98	5,197,320.10	5,197,320.10	5,197,320.10	5,197,320.10
	E - PRESTACION DE SERVICIOS PUBLICOS			8,631,240.00	8,838,391.98	5,197,320.10	5,197,320.10	5,197,320.10	5,197,320.10
	COMISION ESTATAL DE DERECHOS HUMANOS			23,519,981.00	23,519,981.00	14,308,323.00	14,308,323.00	14,308,323.00	14,308,323.00
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			23,519,981.00	23,519,981.00	14,308,323.00	14,308,323.00	14,308,323.00	14,308,323.00
	COMISION ESTATAL FORESTAL			31,445,439.00	33,837,352.42	19,376,311.98	19,360,311.96	19,360,311.96	19,327,337.16
	F - PROMOCION Y FOMENTO			31,000,439.00	33,792,362.52	19,331,322.08	19,315,322.06	19,315,322.06	19,282,347.26
	K - PROYECTOS DE INVERSION			45,000.00	44,989.90	44,989.90	44,989.90	44,989.90	44,989.90
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			400,000.00	-	-	-	-	-
	CONSEJO DE CIENCIA Y TECNOLOGIA DEL ESTADO DE TABASCO (CCYTET)			14,212,535.00	14,212,535.00	9,640,837.00	9,640,837.00	9,640,837.00	9,640,837.00
	F - PROMOCION Y FOMENTO			14,212,535.00	14,212,535.00	9,640,837.00	9,640,837.00	9,640,837.00	9,640,837.00
	COORDINACION ESTATAL PARA LA REGULARIZACION DE LA TENENCIA DE LA PROPIEDAD			18,989,727.00	18,349,476.51	10,731,261.32	10,713,739.07	10,713,739.07	10,592,897.64
	E - PRESTACION DE SERVICIOS PUBLICOS			18,989,727.00	18,349,476.51	10,731,261.32	10,713,739.07	10,713,739.07	10,592,897.64
	COORDINACION GENERAL DE ASUNTOS JURIDICOS			84,508,149.00	86,981,709.44	52,353,494.69	51,842,639.37	51,842,639.37	51,825,241.58
	K - PROYECTOS DE INVERSION			1,625,000.00	1,796,915.13	1,796,915.13	1,624,999.95	1,624,999.95	1,624,999.95
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			82,883,149.00	85,184,794.31	50,556,579.56	50,217,639.42	50,217,639.42	50,200,241.63
	FISCALIA GENERAL DEL ESTADO DE TABASCO			1,003,879,744.00	1,005,803,493.67	618,098,664.64	618,098,664.64	618,098,664.64	618,098,664.64
	E - PRESTACION DE SERVICIOS PUBLICOS			1,003,879,744.00	1,004,029,744.00	616,324,914.97	616,324,914.97	616,324,914.97	616,324,914.97
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			-	1,773,749.67	1,773,749.67	1,773,749.67	1,773,749.67	1,773,749.67
	GUBERNATURA			247,794,450.00	244,601,031.55	145,352,814.57	144,895,905.35	144,895,905.35	144,336,772.95
	K - PROYECTOS DE INVERSION			3,600,000.00	5,706,935.88	5,623,236.72	5,623,236.72	5,623,236.72	5,623,236.72
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			-	627,805.41	627,805.41	627,805.41	627,805.41	627,805.41
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			244,194,450.00	238,266,290.26	139,101,772.44	138,644,863.22	138,644,863.22	138,085,730.82
	H. CONGRESO DEL ESTADO			228,850,000.00	228,850,000.00	149,179,827.00	149,179,827.00	149,179,827.00	149,179,827.00
	R - ESPECIFICOS			228,850,000.00	228,850,000.00	149,179,827.00	149,179,827.00	149,179,827.00	149,179,827.00
	INSTITUTO DE BENEFICENCIA PÚBLICA DEL ESTADO DE TABASCO			9,076,469.00	9,029,270.61	5,464,228.61	5,464,228.61	5,464,228.61	5,464,228.61
	E - PRESTACION DE SERVICIOS PUBLICOS			9,076,469.00	9,029,270.61	5,464,228.61	5,464,228.61	5,464,228.61	5,464,228.61
	INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO			29,416,464.00	29,416,464.00	19,517,566.00	19,517,566.00	19,517,566.00	19,517,566.00
	E - PRESTACION DE SERVICIOS PUBLICOS			28,257,998.00	28,257,998.00	19,517,566.00	19,517,566.00	19,517,566.00	19,517,566.00
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			1,158,466.00	1,158,466.00	-	-	-	-

**EJERCICIO DE PROGRAMAS FEDERALES  
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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
	INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABASCO			46,621,276.00	51,418,738.00	34,945,094.37	34,945,094.37	34,945,094.37	34,945,094.37
	E - PRESTACION DE SERVICIOS PUBLICOS			45,338,490.00	50,135,952.00	34,089,902.37	34,089,902.37	34,089,902.37	34,089,902.37
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			1,282,786.00	1,282,786.00	855,192.00	855,192.00	855,192.00	855,192.00
	INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO			75,791,451.00	82,125,157.00	50,371,271.11	50,191,676.22	50,191,676.22	50,164,643.85
	E - PRESTACION DE SERVICIOS PUBLICOS			69,891,451.00	72,948,004.88	42,860,790.99	42,753,043.00	42,753,043.00	42,726,010.63
	F - PROMOCION Y FOMENTO			5,250,000.00	8,746,405.22	7,079,733.22	7,079,733.22	7,079,733.22	7,079,733.22
	K - PROYECTOS DE INVERSION			-	430,746.90	430,746.90	358,900.00	358,900.00	358,900.00
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			650,000.00	-	-	-	-	-
	INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO			80,728,816.00	77,797,831.37	44,517,402.73	44,517,402.73	44,517,402.73	44,517,402.73
	E - PRESTACION DE SERVICIOS PUBLICOS			80,728,816.00	77,797,831.37	44,517,402.73	44,517,402.73	44,517,402.73	44,517,402.73
	INSTITUTO DE VIVIENDA DE TABASCO			58,163,552.00	59,266,746.63	35,526,634.63	35,526,634.63	35,526,634.63	35,526,634.63
	F - PROMOCION Y FOMENTO			58,163,552.00	59,266,746.63	35,526,634.63	35,526,634.63	35,526,634.63	35,526,634.63
	INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE TABASCO			433,400,000.00	482,659,343.00	394,316,824.00	394,316,824.00	394,316,824.00	394,316,824.00
	E - PRESTACION DE SERVICIOS PUBLICOS			433,400,000.00	482,659,343.00	394,316,824.00	394,316,824.00	394,316,824.00	394,316,824.00
	INSTITUTO ESTATAL DE LAS MUJERES			21,096,586.00	23,627,393.49	14,169,724.33	14,169,724.33	14,169,724.33	14,169,724.33
	E - PRESTACION DE SERVICIOS PUBLICOS			21,061,586.00	23,592,393.49	14,169,724.33	14,169,724.33	14,169,724.33	14,169,724.33
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL			35,000.00	35,000.00	-	-	-	-
	INSTITUTO PARA EL FOMENTO DE LAS ARTESANIAS DE TABASCO			20,100,294.00	20,624,615.62	12,863,195.73	12,863,193.62	12,863,193.62	12,863,193.62
	F - PROMOCION Y FOMENTO			20,100,294.00	20,624,615.62	12,863,195.73	12,863,193.62	12,863,193.62	12,863,193.62
	INSTITUTO TABASQUEÑO DE LA INFRAESTRUCTURA FISICA EDUCATIVA			22,009,327.00	22,282,464.89	13,438,466.18	13,438,466.18	13,438,466.18	13,438,466.18
	G - REGULACION Y SUPERVISION			22,009,327.00	22,282,464.89	13,438,466.18	13,438,466.18	13,438,466.18	13,438,466.18
	INSTITUTO TABASQUEÑO DE TRANSPARENCIA Y ACCESO A LA INFORMACION			32,113,122.00	33,713,122.00	21,298,777.00	21,298,777.00	21,298,777.00	21,298,777.00
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION			32,113,122.00	33,713,122.00	21,298,777.00	21,298,777.00	21,298,777.00	21,298,777.00
	INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA			34,927,638.00	34,927,638.00	24,112,892.00	24,112,892.00	24,112,892.00	24,112,892.00
	E - PRESTACION DE SERVICIOS PUBLICOS			34,927,638.00	34,927,638.00	24,112,892.00	24,112,892.00	24,112,892.00	24,112,892.00
	INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO			53,525,713.00	53,525,713.00	37,071,984.00	37,071,984.00	37,071,984.00	37,071,984.00
	E - PRESTACION DE SERVICIOS PUBLICOS			53,525,713.00	53,525,713.00	37,071,984.00	37,071,984.00	37,071,984.00	37,071,984.00
	INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA			34,588,419.00	34,588,419.00	23,825,782.00	23,825,782.00	23,825,782.00	23,825,782.00
	E - PRESTACION DE SERVICIOS PUBLICOS			34,588,419.00	34,588,419.00	23,825,782.00	23,825,782.00	23,825,782.00	23,825,782.00
	INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS			39,388,095.00	39,388,095.00	26,670,793.00	26,670,793.00	26,670,793.00	26,670,793.00
	E - PRESTACION DE SERVICIOS PUBLICOS			39,388,095.00	39,388,095.00	26,670,793.00	26,670,793.00	26,670,793.00	26,670,793.00
	INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA			34,223,273.00	34,223,273.00	23,724,870.00	23,724,870.00	23,724,870.00	23,724,870.00
	E - PRESTACION DE SERVICIOS PUBLICOS			34,223,273.00	34,223,273.00	23,724,870.00	23,724,870.00	23,724,870.00	23,724,870.00
	INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGUILLO			38,659,329.00	38,659,329.00	26,872,971.00	26,872,971.00	26,872,971.00	26,872,971.00
	E - PRESTACION DE SERVICIOS PUBLICOS			38,659,329.00	38,659,329.00	26,872,971.00	26,872,971.00	26,872,971.00	26,872,971.00
	JUNTA ESTATAL DE CAMINOS			135,647,616.00	138,360,717.06	81,680,959.13	83,578,267.50	83,578,267.50	83,453,852.04
	G - REGULACION Y SUPERVISION			135,647,616.00	138,360,717.06	81,680,959.13	83,578,267.50	83,578,267.50	83,453,852.04
	MUSEO INTERACTIVO PAPAGAYO			19,629,482.00	22,404,205.27	14,414,648.27	14,414,648.27	14,414,648.27	14,414,648.27
	E - PRESTACION DE SERVICIOS PUBLICOS			19,629,482.00	22,404,205.27	14,414,648.27	14,414,648.27	14,414,648.27	14,414,648.27
	ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO			104,126,860.00	104,126,860.00	66,132,223.00	66,132,223.00	66,132,223.00	66,132,223.00
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION			104,126,860.00	104,126,860.00	66,132,223.00	66,132,223.00	66,132,223.00	66,132,223.00
	SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL			596,802,304.00	630,296,949.17	394,780,198.32	388,034,178.11	388,034,178.11	382,357,759.55

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<b>Kamo</b>							
<b>Procedencia (programa federal)</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>	
<b>Ejecutor de gasto</b>							
<b>Modalidad de Programa presupuestario Estatal</b>							
E - PRESTACION DE SERVICIOS PUBLICOS	10,548,017.00	10,535,376.34	7,235,643.64	7,235,643.64	7,235,643.64	7,235,643.64	7,235,643.64
K - PROYECTOS DE INVERSION	2,540,000.00	2,287,180.00	2,287,180.00	2,287,180.00	2,287,180.00	2,287,180.00	2,287,180.00
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA	583,714,287.00	617,474,392.83	385,257,374.68	378,511,354.47	378,511,354.47	378,511,354.47	372,834,935.91
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	109,214,482.00	109,576,380.02	64,582,293.60	64,501,275.80	64,501,275.80	64,501,275.80	64,494,168.80
F - PROMOCION Y FOMENTO	108,309,847.00	108,671,745.75	63,677,659.33	63,596,641.53	63,596,641.53	63,596,641.53	63,589,534.53
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL	904,635.00	904,634.27	904,634.27	904,634.27	904,634.27	904,634.27	904,634.27
SECRETARIA DE CULTURA	328,736,474.00	331,501,398.43	196,365,387.07	195,588,504.88	195,588,504.88	195,588,504.88	195,299,151.31
E - PRESTACION DE SERVICIOS PUBLICOS	196,717,997.00	196,646,337.29	114,287,957.05	113,552,479.91	113,552,479.91	113,552,479.91	113,328,337.00
F - PROMOCION Y FOMENTO	131,366,877.00	134,205,061.16	81,427,430.04	81,386,024.99	81,386,024.99	81,386,024.99	81,320,814.33
K - PROYECTOS DE INVERSION	651,600.00	649,999.98	649,999.98	649,999.98	649,999.98	649,999.98	649,999.98
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	363,993,108.00	363,892,254.74	243,577,863.57	239,847,722.15	239,847,722.15	239,847,722.15	239,326,132.26
F - PROMOCION Y FOMENTO	191,629,661.00	189,377,661.97	148,166,816.89	144,624,069.17	144,624,069.17	144,624,069.17	144,120,932.33
N - DESASTRES NATURALES	42,500,000.00	42,500,000.00	17,500,000.00	17,500,000.00	17,500,000.00	17,500,000.00	17,500,000.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	129,863,447.00	132,014,592.77	77,911,046.68	77,723,652.98	77,723,652.98	77,723,652.98	77,705,199.93
SECRETARIA DE EDUCACION	4,716,270,559.00	5,280,469,065.28	3,305,035,071.49	3,304,897,971.92	3,304,897,971.92	3,304,897,971.92	3,304,897,971.92
E - PRESTACION DE SERVICIOS PUBLICOS	4,375,014,649.00	4,859,892,200.22	2,988,254,706.75	2,988,254,706.75	2,988,254,706.75	2,988,254,706.75	2,988,254,706.75
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	341,255,910.00	420,576,865.06	316,780,364.74	316,643,265.17	316,643,265.17	316,643,265.17	316,643,265.17
SECRETARIA DE FINANZAS	1,452,473,368.00	1,268,027,739.93	630,266,104.60	627,541,370.46	627,541,370.46	627,541,370.46	625,881,537.67
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	678,414,591.00	477,522,218.42	-	-	-	-	-
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADES	364,290,444.00	249,142,667.00	239,639,714.73	239,639,714.73	239,639,714.73	239,639,714.73	239,639,714.73
E - PRESTACION DE SERVICIOS PUBLICOS	5,882,713.00	5,658,691.06	3,273,883.07	3,272,529.63	3,272,529.63	3,272,529.63	3,272,529.63
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA	251,749,724.00	240,409,715.95	136,608,298.90	134,291,357.05	134,291,357.05	134,291,357.05	132,631,524.26
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	152,135,896.00	173,022,022.78	128,471,783.18	128,065,344.33	128,065,344.33	128,065,344.33	128,065,344.33
R - ESPECIFICOS	-	122,272,424.72	122,272,424.72	122,272,424.72	122,272,424.72	122,272,424.72	122,272,424.72
SECRETARIA DE GOBIERNO	397,029,972.00	398,466,929.96	238,316,291.51	237,088,206.01	237,088,206.01	237,088,206.01	236,146,460.39
E - PRESTACION DE SERVICIOS PUBLICOS	171,865,635.00	173,695,221.72	104,536,698.24	104,027,554.24	104,027,554.24	104,027,554.24	103,663,762.51
K - PROYECTOS DE INVERSION	1,518,444.00	3,069,810.57	2,979,410.57	2,979,410.57	2,979,410.57	2,979,410.57	2,979,410.57
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL	-	1,575,412.37	1,575,412.37	1,575,412.37	1,575,412.37	1,575,412.37	1,575,412.37
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	223,645,893.00	220,126,485.30	129,224,770.33	128,505,828.83	128,505,828.83	128,505,828.83	127,927,874.94
SECRETARIA DE LA FUNCION PUBLICA	133,094,323.00	133,206,441.24	79,803,142.19	79,285,197.46	79,285,197.46	79,285,197.46	79,282,004.46
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	133,094,323.00	133,206,441.24	79,803,142.19	79,285,197.46	79,285,197.46	79,285,197.46	79,282,004.46
SECRETARIA DE MOVILIDAD	96,604,780.00	97,187,329.93	57,954,299.13	57,826,220.58	57,826,220.58	57,826,220.58	57,824,675.58
E - PRESTACION DE SERVICIOS PUBLICOS	96,604,780.00	97,187,329.93	57,954,299.13	57,826,220.58	57,826,220.58	57,826,220.58	57,824,675.58
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	147,652,275.00	152,660,221.68	92,015,649.26	90,711,576.98	90,711,576.98	90,711,576.98	90,386,641.52
G - REGULACION Y SUPERVISION	146,152,275.00	149,279,371.52	88,634,799.10	88,432,376.97	88,432,376.97	88,432,376.97	88,410,192.46
K - PROYECTOS DE INVERSION	-	3,380,850.16	3,380,850.16	2,279,200.01	2,279,200.01	2,279,200.01	1,976,449.06
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	1,500,000.00	-	-	-	-	-	-
SECRETARIA DE SALUD	4,008,709,791.00	3,940,513,732.82	2,076,359,992.40	2,045,822,502.17	2,045,822,502.17	2,045,822,502.17	2,040,913,763.05
E - PRESTACION DE SERVICIOS PUBLICOS	3,086,436,429.00	3,042,535,822.33	1,886,593,394.42	1,857,875,661.84	1,857,875,661.84	1,857,875,661.84	1,853,234,407.02
G - REGULACION Y SUPERVISION	10,625,225.00	9,568,163.32	5,952,711.32	5,952,711.32	5,952,711.32	5,952,711.32	5,950,711.32
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL	-	3,000,000.00	-	-	-	-	-
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	911,648,137.00	885,409,747.17	183,813,886.66	181,994,129.01	181,994,129.01	181,994,129.01	181,728,644.71

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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
	<b>Ejecutor de gasto</b>						
	<b>Modalidad de Programa presupuestario Estatal</b>						
	SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	2,188,075,979.00	2,213,056,352.35	1,370,960,010.51	1,282,044,992.96	1,282,044,992.96	1,238,385,668.77
	E - PRESTACION DE SERVICIOS PUBLICOS	2,165,356,706.00	2,124,124,549.73	1,291,269,366.68	1,203,690,581.68	1,203,690,581.68	1,160,034,832.80
	G - REGULACION Y SUPERVISION	22,719,273.00	20,840,398.31	11,620,548.55	11,579,702.65	11,579,702.65	11,576,127.34
	K - PROYECTOS DE INVERSION	-	68,091,404.31	68,070,095.28	66,774,708.63	66,774,708.63	66,774,708.63
	N - DESASTRES NATURALES	-	-	-	-	-	-
	SECRETARIA DE TURISMO	51,012,498.00	50,907,425.21	32,043,847.61	32,005,744.59	32,005,744.59	32,005,744.59
	F - PROMOCION Y FOMENTO	1,615,653.00	1,215,449.51	1,215,449.51	1,215,449.51	1,215,449.51	1,215,449.51
	K - PROYECTOS DE INVERSION	2,460,000.00	2,368,499.96	2,368,499.96	2,368,499.96	2,368,499.96	2,368,499.96
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	46,936,845.00	47,323,475.74	28,459,898.14	28,421,795.12	28,421,795.12	28,421,795.12
	SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCION	-	-	-	-	-	-
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	-	-	-	-	-	-
	SECRETARIA PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVIDAD	73,073,904.00	75,282,931.27	46,135,208.68	44,611,042.11	44,611,042.11	44,090,031.45
	F - PROMOCION Y FOMENTO	12,399,846.00	13,486,267.14	8,727,438.14	8,677,796.71	8,677,796.71	8,662,855.08
	K - PROYECTOS DE INVERSION	1,468,800.00	2,718,727.82	2,718,727.82	1,306,960.00	1,306,960.00	1,306,960.00
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	59,205,258.00	59,077,936.31	34,689,042.72	34,626,285.40	34,626,285.40	34,120,216.37
	SECRETARIA PARA EL DESARROLLO ENERGETICO	71,487,692.00	68,923,924.46	40,958,431.33	40,195,864.57	40,195,864.57	39,867,892.10
	E - PRESTACION DE SERVICIOS PUBLICOS	7,369,263.00	7,084,523.38	4,204,503.38	4,186,203.38	4,186,203.38	4,131,238.04
	F - PROMOCION Y FOMENTO	10,322,200.00	9,723,855.18	5,690,208.13	5,690,208.13	5,690,208.13	5,634,545.73
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	53,796,229.00	52,115,545.90	31,063,719.82	30,319,453.06	30,319,453.06	30,102,108.33
	U - OTROS SUBSIDIOS	-	-	-	-	-	-
	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA	50,156,686.00	93,169,893.21	57,573,988.64	50,647,753.39	50,647,753.39	50,618,579.62
	K - PROYECTOS DE INVERSION	-	5,323,824.81	5,174,879.92	-	-	-
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	50,156,686.00	87,846,068.40	52,399,108.72	50,647,753.39	50,647,753.39	50,618,579.62
	SERVICIO ESTATAL DE ADMINISTRACION DE BIENES ASEGURADOS, ABANDON	9,016,332.00	8,993,988.85	5,630,958.85	5,630,958.85	5,630,958.85	5,630,958.85
	E - PRESTACION DE SERVICIOS PUBLICOS	9,016,332.00	8,993,988.85	5,630,958.85	5,630,958.85	5,630,958.85	5,630,958.85
	SERVICIO ESTATAL DE EMPLEO	17,381,437.00	16,786,110.15	9,684,452.15	9,684,452.15	9,684,452.15	9,684,452.15
	F - PROMOCION Y FOMENTO	17,381,437.00	16,786,110.15	9,684,452.15	9,684,452.15	9,684,452.15	9,684,452.15
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	262,780,529.79	262,780,529.79	262,780,529.79	262,780,529.79	262,780,529.79
	E - PRESTACION DE SERVICIOS PUBLICOS	-	174,531,557.79	174,531,557.79	174,531,557.79	174,531,557.79	174,531,557.79
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	88,248,972.00	88,248,972.00	88,248,972.00	88,248,972.00	88,248,972.00
	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABA	734,908,350.00	739,746,967.42	470,834,238.53	470,834,238.55	470,834,238.52	470,834,238.48
	E - PRESTACION DE SERVICIOS PUBLICOS	69,342,800.00	73,790,621.20	64,418,284.24	64,418,284.24	64,418,284.24	64,418,284.24
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	665,565,550.00	665,956,346.22	406,415,954.29	406,415,954.31	406,415,954.28	406,415,954.24
	TRIBUNAL DE JUSTICIA ADMINISTRATIVA	44,049,122.00	44,049,122.00	26,410,881.00	26,410,881.00	26,410,881.00	26,410,881.00
	E - PRESTACION DE SERVICIOS PUBLICOS	44,049,122.00	43,752,399.00	26,114,158.00	26,114,158.00	26,114,158.00	26,114,158.00
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL	-	296,723.00	296,723.00	296,723.00	296,723.00	296,723.00
	TRIBUNAL ELECTORAL DE TABASCO	54,000,000.00	54,000,000.00	42,048,935.00	42,048,935.00	42,048,935.00	42,048,935.00
	E - PRESTACION DE SERVICIOS PUBLICOS	54,000,000.00	54,000,000.00	42,048,935.00	42,048,935.00	42,048,935.00	42,048,935.00
	TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	855,270,825.00	864,700,621.38	482,209,662.38	482,209,662.38	482,209,662.38	482,209,662.38
	E - PRESTACION DE SERVICIOS PUBLICOS	855,270,825.00	855,270,825.00	472,779,866.00	472,779,866.00	472,779,866.00	472,779,866.00
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL	-	9,429,796.38	9,429,796.38	9,429,796.38	9,429,796.38	9,429,796.38
	UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	30,462,343.00	30,462,343.00	23,174,000.00	23,174,000.00	23,174,000.00	23,174,000.00

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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
	E - PRESTACION DE SERVICIOS PUBLICOS			30,462,343.00	30,462,343.00	23,174,000.00	23,174,000.00	23,174,000.00	23,174,000.00
	UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO			1,316,958,666.00	1,316,958,666.00	1,026,296,047.00	1,026,296,047.00	1,026,296,047.00	1,026,296,047.00
	E - PRESTACION DE SERVICIOS PUBLICOS			1,316,958,666.00	1,316,958,666.00	1,026,296,047.00	1,026,296,047.00	1,026,296,047.00	1,026,296,047.00
	UNIVERSIDAD POLITECNICA DEL CENTRO			16,885,457.00	16,485,457.00	11,539,819.90	11,539,819.90	11,539,819.90	11,539,819.90
	E - PRESTACION DE SERVICIOS PUBLICOS			16,885,457.00	16,485,457.00	11,539,819.90	11,539,819.90	11,539,819.90	11,539,819.90
	UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO			24,840,000.00	24,840,000.00	21,645,045.00	21,645,045.00	21,645,045.00	21,645,045.00
	E - PRESTACION DE SERVICIOS PUBLICOS			24,840,000.00	24,840,000.00	21,645,045.00	21,645,045.00	21,645,045.00	21,645,045.00
	UNIVERSIDAD POLITECNICA MESOAMERICANA			12,447,853.00	13,445,139.00	9,710,783.00	9,710,783.00	9,710,783.00	9,710,783.00
	E - PRESTACION DE SERVICIOS PUBLICOS			12,447,853.00	13,445,139.00	9,710,783.00	9,710,783.00	9,710,783.00	9,710,783.00
	UNIVERSIDAD POPULAR DE LA CHONTALPA			120,087,285.00	124,761,707.43	82,006,422.43	82,006,422.43	82,006,422.43	82,006,422.43
	E - PRESTACION DE SERVICIOS PUBLICOS			120,087,285.00	124,761,707.43	82,006,422.43	82,006,422.43	82,006,422.43	82,006,422.43
	UNIVERSIDAD TECNOLOGICA DE TABASCO			73,877,363.00	73,877,363.00	55,426,940.00	55,426,940.00	55,426,940.00	55,426,940.00
	E - PRESTACION DE SERVICIOS PUBLICOS			73,877,363.00	73,877,363.00	55,426,940.00	55,426,940.00	55,426,940.00	55,426,940.00
	UNIVERSIDAD TECNOLOGICA DEL USUMACINTA			19,459,587.00	19,459,587.00	13,367,544.00	13,367,544.00	13,367,544.00	13,367,544.00
	E - PRESTACION DE SERVICIOS PUBLICOS			19,459,587.00	19,459,587.00	13,367,544.00	13,367,544.00	13,367,544.00	13,367,544.00
	<b>PARTICIPACIONES A MUNICIPIOS (FINANCIAMIENTO 2024)</b>			<b>8,178,145,836.00</b>	<b>8,323,064,875.00</b>	<b>5,836,441,835.07</b>	<b>5,836,441,835.07</b>	<b>5,836,441,835.07</b>	<b>5,836,441,835.07</b>
	SECRETARIA DE FINANZAS			8,178,145,836.00	8,323,064,875.00	5,836,441,835.07	5,836,441,835.07	5,836,441,835.07	5,836,441,835.07
	C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS			8,178,145,836.00	8,323,064,875.00	5,836,441,835.07	5,836,441,835.07	5,836,441,835.07	5,836,441,835.07
<b>RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>				<b>-</b>	<b>12,111,069.14</b>	<b>12,091,269.14</b>	<b>12,091,269.14</b>	<b>12,091,269.14</b>	<b>12,091,269.14</b>
	<b>1002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2024)</b>			<b>-</b>	<b>12,111,069.14</b>	<b>12,091,269.14</b>	<b>12,091,269.14</b>	<b>12,091,269.14</b>	<b>12,091,269.14</b>
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			-	12,111,069.14	12,091,269.14	12,091,269.14	12,091,269.14	12,091,269.14
	E - PRESTACION DE SERVICIOS PUBLICOS			-	4,027,014.56	4,007,214.56	4,007,214.56	4,007,214.56	4,007,214.56
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			-	8,084,054.58	8,084,054.58	8,084,054.58	8,084,054.58	8,084,054.58
	<b>1002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) (FINANCIAMIENTO 2024)</b>			<b>3,617,456,800.00</b>	<b>2,968,698,886.43</b>	<b>1,263,871,268.03</b>	<b>1,263,871,268.03</b>	<b>1,263,871,268.03</b>	<b>1,263,871,268.03</b>
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			3,617,456,800.00	2,968,698,886.43	1,263,871,268.03	1,263,871,268.03	1,263,871,268.03	1,263,871,268.03
	E - PRESTACION DE SERVICIOS PUBLICOS			3,237,550,284.00	2,587,705,718.43	1,060,256,325.69	1,060,256,325.69	1,060,256,325.69	1,060,256,325.69
	G - REGULACION Y SUPERVISION			10,705,396.00	10,043,396.00	7,247,283.00	7,247,283.00	7,247,283.00	7,247,283.00
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			369,201,120.00	370,949,772.00	196,367,659.34	196,367,659.34	196,367,659.34	196,367,659.34
	<b>1003 FIII FAIS ENTIDADES (FINANCIAMIENTO 2024)</b>			<b>358,270,327.00</b>	<b>347,342,326.00</b>	<b>241,816,596.51</b>	<b>228,610,246.80</b>	<b>228,610,246.80</b>	<b>228,610,246.80</b>
	SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO			358,270,327.00	347,342,326.00	241,816,596.51	228,610,246.80	228,610,246.80	228,610,246.80
	K - PROYECTOS DE INVERSION			358,270,327.00	336,922,056.00	231,417,192.72	220,069,421.44	220,069,421.44	220,069,421.44
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION			-	10,420,270.00	10,399,403.79	8,540,825.36	8,540,825.36	8,540,825.36
	<b>1004 FIII FAIS MUNICIPAL (FINANCIAMIENTO 2024)</b>			<b>2,597,401,446.00</b>	<b>2,518,175,216.00</b>	<b>2,014,540,176.00</b>	<b>2,014,540,176.00</b>	<b>2,014,540,176.00</b>	<b>2,014,540,176.00</b>
	SECRETARIA DE FINANZAS			2,597,401,446.00	2,518,175,216.00	2,014,540,176.00	2,014,540,176.00	2,014,540,176.00	2,014,540,176.00
	U - OTROS SUBSIDIOS			2,597,401,446.00	2,518,175,216.00	2,014,540,176.00	2,014,540,176.00	2,014,540,176.00	2,014,540,176.00
	<b>1005 FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) (FINANCIAMIENTO 2024)</b>			<b>2,219,462,652.00</b>	<b>2,208,631,301.00</b>	<b>1,472,420,872.00</b>	<b>1,472,420,872.00</b>	<b>1,472,420,872.00</b>	<b>1,472,420,872.00</b>
	SECRETARIA DE FINANZAS			2,219,462,652.00	2,208,631,301.00	1,472,420,872.00	1,472,420,872.00	1,472,420,872.00	1,472,420,872.00
	U - OTROS SUBSIDIOS			2,219,462,652.00	2,208,631,301.00	1,472,420,872.00	1,472,420,872.00	1,472,420,872.00	1,472,420,872.00

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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
	<b>Ejecutor de gasto</b>						
	<b>Modalidad de Programa presupuestario Estatal</b>						
<b>1006 FV FONDO DE APORTACIONES MULTIPLES ASISTENCIA SOCIAL (FAM) (FINANCIAMIENTO 2024)</b>		<b>449,025,460.00</b>	<b>448,319,522.00</b>	<b>298,879,680.00</b>	<b>298,879,680.00</b>	<b>298,879,680.00</b>	<b>298,879,680.00</b>
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABASCO		449,025,460.00	448,319,522.00	298,879,680.00	298,879,680.00	298,879,680.00	298,879,680.00
E - PRESTACION DE SERVICIOS PUBLICOS		449,025,460.00	448,319,522.00	298,879,680.00	298,879,680.00	298,879,680.00	298,879,680.00
<b>1006 FV FONDO DE APORTACIONES MULTIPLES ASISTENCIA SOCIAL (FAM) (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2024)</b>		<b>-</b>	<b>702,122.81</b>	<b>702,122.81</b>	<b>702,122.81</b>	<b>702,122.81</b>	<b>702,122.81</b>
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE TABASCO		-	702,122.81	702,122.81	702,122.81	702,122.81	702,122.81
E - PRESTACION DE SERVICIOS PUBLICOS		-	702,122.81	702,122.81	702,122.81	702,122.81	702,122.81
<b>1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2023)</b>		<b>-</b>	<b>10,466,067.17</b>	<b>10,466,067.17</b>	<b>10,466,067.17</b>	<b>10,466,067.17</b>	<b>10,466,067.17</b>
SECRETARIA DE EDUCACION		-	10,466,067.17	10,466,067.17	10,466,067.17	10,466,067.17	10,466,067.17
K - PROYECTOS DE INVERSION		-	10,466,067.17	10,466,067.17	10,466,067.17	10,466,067.17	10,466,067.17
<b>1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2024)</b>		<b>319,210,652.00</b>	<b>254,327,622.31</b>	<b>164,425,772.03</b>	<b>125,852,368.53</b>	<b>125,852,368.53</b>	<b>125,852,368.53</b>
SECRETARIA DE EDUCACION		319,210,652.00	254,327,622.31	164,425,772.03	125,852,368.53	125,852,368.53	125,852,368.53
E - PRESTACION DE SERVICIOS PUBLICOS		79,802,663.00	117,058,914.27	66,570,858.00	66,570,858.00	66,570,858.00	66,570,858.00
K - PROYECTOS DE INVERSION		239,407,989.00	137,268,708.04	97,854,914.03	59,281,510.53	59,281,510.53	59,281,510.53
<b>1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2023)</b>		<b>-</b>	<b>194,946.08</b>	<b>194,946.08</b>	<b>194,946.08</b>	<b>194,946.08</b>	<b>194,946.08</b>
SECRETARIA DE EDUCACION		-	194,946.08	194,946.08	194,946.08	194,946.08	194,946.08
K - PROYECTOS DE INVERSION		-	194,946.08	194,946.08	194,946.08	194,946.08	194,946.08
<b>1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2024)</b>		<b>31,246,112.00</b>	<b>27,153,062.80</b>	<b>15,956,896.30</b>	<b>14,671,133.78</b>	<b>14,671,133.78</b>	<b>14,671,133.78</b>
SECRETARIA DE EDUCACION		31,246,112.00	27,153,062.80	15,956,896.30	14,671,133.78	14,671,133.78	14,671,133.78
E - PRESTACION DE SERVICIOS PUBLICOS		7,811,528.00	12,765,525.80	6,716,634.00	6,716,634.00	6,716,634.00	6,716,634.00
K - PROYECTOS DE INVERSION		23,434,584.00	14,387,537.00	9,240,262.30	7,954,499.78	7,954,499.78	7,954,499.78
<b>1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2023)</b>		<b>-</b>	<b>322,559.15</b>	<b>322,559.15</b>	<b>322,559.15</b>	<b>322,559.15</b>	<b>322,559.15</b>
SECRETARIA DE EDUCACION		-	322,559.15	322,559.15	322,559.15	322,559.15	322,559.15
K - PROYECTOS DE INVERSION		-	322,559.15	322,559.15	322,559.15	322,559.15	322,559.15
<b>1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2023)</b>		<b>-</b>	<b>28,783,412.53</b>	<b>28,783,412.53</b>	<b>28,783,412.53</b>	<b>28,783,412.53</b>	<b>28,783,412.53</b>
SECRETARIA DE EDUCACION		-	28,783,412.53	28,783,412.53	28,783,412.53	28,783,412.53	28,783,412.53
K - PROYECTOS DE INVERSION		-	28,783,412.53	28,783,412.53	28,783,412.53	28,783,412.53	28,783,412.53
<b>1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2024)</b>		<b>273,556,923.00</b>	<b>174,434,334.39</b>	<b>94,677,150.47</b>	<b>64,936,752.80</b>	<b>64,936,752.80</b>	<b>64,936,752.80</b>
SECRETARIA DE EDUCACION		273,556,923.00	174,434,334.39	94,677,150.47	64,936,752.80	64,936,752.80	64,936,752.80
E - PRESTACION DE SERVICIOS PUBLICOS		68,389,231.00	81,982,126.28	45,504,705.18	43,596,516.00	43,596,516.00	43,596,516.00
K - PROYECTOS DE INVERSION		205,167,692.00	92,452,208.11	49,172,445.29	21,340,236.80	21,340,236.80	21,340,236.80
<b>1009 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA EDUCACION TECNOLOGICA) (FINANCIAMIENTO 2024)</b>		<b>145,965,933.00</b>	<b>145,995,840.57</b>	<b>90,694,249.00</b>	<b>90,694,249.00</b>	<b>90,694,249.00</b>	<b>90,694,249.00</b>
COLEGIO DE EDUCACION PROFESIONAL TECNICA DE TABASCO		145,965,933.00	145,995,840.57	90,694,249.00	90,694,249.00	90,694,249.00	90,694,249.00
E - PRESTACION DE SERVICIOS PUBLICOS		145,965,933.00	145,995,840.57	90,694,249.00	90,694,249.00	90,694,249.00	90,694,249.00

**EJERCICIO DE PROGRAMAS FEDERALES  
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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
				<b>101,319,806.00</b>	<b>101,319,806.00</b>	<b>67,297,345.00</b>	<b>67,297,345.00</b>	<b>67,297,345.00</b>	<b>67,297,345.00</b>
	<b>1010 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA EDUCACION DE ADULTOS) (FINANCIAMIENTO 2024)</b>								
	INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO			101,319,806.00	101,319,806.00	67,297,345.00	67,297,345.00	67,297,345.00	67,297,345.00
	E - PRESTACION DE SERVICIOS PUBLICOS			101,319,806.00	101,319,806.00	67,297,345.00	67,297,345.00	67,297,345.00	67,297,345.00
	<b>1011 FVII FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP) (FINANCIAMIENTO 2023)</b>			-	<b>40,427,451.16</b>	<b>40,427,451.16</b>	<b>40,427,451.16</b>	<b>40,427,451.16</b>	<b>39,862,883.03</b>
	SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA			-	21,246,007.20	21,246,007.20	21,246,007.20	21,246,007.20	21,246,007.20
	K - PROYECTOS DE INVERSION			-	21,246,007.20	21,246,007.20	21,246,007.20	21,246,007.20	21,246,007.20
	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA			-	19,181,443.96	19,181,443.96	19,181,443.96	19,181,443.96	18,616,875.83
	K - PROYECTOS DE INVERSION			-	18,532,443.96	18,532,443.96	18,532,443.96	18,532,443.96	17,967,875.83
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			-	649,000.00	649,000.00	649,000.00	649,000.00	649,000.00
	<b>1011 FVII FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP) (FINANCIAMIENTO 2024)</b>			<b>274,442,003.00</b>	<b>261,532,475.00</b>	<b>152,705,180.01</b>	<b>95,919,484.99</b>	<b>95,919,484.99</b>	<b>95,919,484.99</b>
	FISCALIA GENERAL DEL ESTADO DE TABASCO			96,525,000.00	89,435,907.00	76,181,279.52	76,181,279.52	76,181,279.52	76,181,279.52
	E - PRESTACION DE SERVICIOS PUBLICOS			96,525,000.00	89,435,907.00	76,181,279.52	76,181,279.52	76,181,279.52	76,181,279.52
	SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA			110,798,567.00	79,653,410.30	38,779,147.93	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS			110,798,567.00	54,845,374.15	25,523,840.64	-	-	-
	K - PROYECTOS DE INVERSION			-	24,808,036.15	13,255,307.29	-	-	-
	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA			56,480,336.00	72,704,952.23	18,006,547.09	-	-	-
	K - PROYECTOS DE INVERSION			-	43,207,895.23	18,006,547.09	-	-	-
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			56,480,336.00	29,497,057.00	-	-	-	-
	TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO			10,638,100.00	19,738,205.47	19,738,205.47	19,738,205.47	19,738,205.47	19,738,205.47
	E - PRESTACION DE SERVICIOS PUBLICOS			10,638,100.00	19,738,205.47	19,738,205.47	19,738,205.47	19,738,205.47	19,738,205.47
	<b>1012 FVIII FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) (FINANCIAMIENTO 2024)</b>			<b>1,042,742,058.00</b>	<b>990,391,245.00</b>	<b>627,799,015.83</b>	<b>615,871,742.73</b>	<b>615,871,742.73</b>	<b>615,112,914.28</b>
	INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO			-	984,955.63	-	-	-	-
	K - PROYECTOS DE INVERSION			-	984,955.63	-	-	-	-
	INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE TABASCO			550,000,000.00	550,000,000.00	420,000,000.00	420,000,000.00	420,000,000.00	420,000,000.00
	J - PENSIONES Y JUBILACIONES			550,000,000.00	550,000,000.00	420,000,000.00	420,000,000.00	420,000,000.00	420,000,000.00
	INSTITUTO PARA EL FOMENTO DE LAS ARTESANIAS DE TABASCO			2,000,000.00	2,000,000.00	815,715.52	815,715.52	815,715.52	815,715.52
	F - PROMOCION Y FOMENTO			2,000,000.00	2,000,000.00	815,715.52	815,715.52	815,715.52	815,715.52
	SECRETARIA DE FINANZAS			484,742,058.00	368,222,715.30	141,357,169.24	141,357,169.24	141,357,169.24	141,357,169.24
	C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS			224,056,544.00	120,624,904.05	-	-	-	-
	D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRAOES			260,685,514.00	247,597,811.25	141,357,169.24	141,357,169.24	141,357,169.24	141,357,169.24
	SECRETARIA DE GOBIERNO			6,000,000.00	5,259,838.17	5,163,380.19	1,586,879.37	1,586,879.37	1,586,879.37
	K - PROYECTOS DE INVERSION			6,000,000.00	5,259,838.17	5,163,380.19	1,586,879.37	1,586,879.37	1,586,879.37
	SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	48,735,790.50	46,381,670.91	39,456,709.08	39,456,709.08	38,697,880.63
	K - PROYECTOS DE INVERSION			-	48,735,790.50	46,381,670.91	39,456,709.08	39,456,709.08	38,697,880.63
	SECRETARIA DE SALUD			-	15,187,945.40	14,081,079.97	12,655,269.52	12,655,269.52	12,655,269.52
	K - PROYECTOS DE INVERSION			-	15,187,945.40	14,081,079.97	12,655,269.52	12,655,269.52	12,655,269.52
	<b>1013 FONE SERVICIOS PERSONALES (FINANCIAMIENTO 2024)</b>			<b>8,801,969,418.00</b>	<b>8,801,969,418.00</b>	<b>4,736,804,793.92</b>	<b>4,736,804,793.92</b>	<b>4,736,804,793.92</b>	<b>4,736,804,793.92</b>
	SECRETARIA DE EDUCACION			8,801,969,418.00	8,801,969,418.00	4,736,804,793.92	4,736,804,793.92	4,736,804,793.92	4,736,804,793.92

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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
	E - PRESTACION DE SERVICIOS PUBLICOS			8,588,387,099.00	8,587,976,968.34	4,638,802,750.55	4,638,802,750.55	4,638,802,750.55	4,638,802,750.55
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			213,582,319.00	213,992,449.66	98,002,043.37	98,002,043.37	98,002,043.37	98,002,043.37
				<b>590,442,491.00</b>	<b>590,442,491.00</b>	<b>305,457,578.26</b>	<b>305,457,578.26</b>	<b>305,457,578.26</b>	<b>305,457,578.26</b>
	<b>1014 FONE OTROS DE GASTO CORRIENTE (FINANCIAMIENTO 2024)</b>								
	SECRETARIA DE EDUCACION			590,442,491.00	590,442,491.00	305,457,578.26	305,457,578.26	305,457,578.26	305,457,578.26
	E - PRESTACION DE SERVICIOS PUBLICOS			590,442,491.00	590,442,491.00	305,457,578.26	305,457,578.26	305,457,578.26	305,457,578.26
	<b>1015 FONE GASTO DE OPERACION (FINANCIAMIENTO 2024)</b>			<b>277,963,878.00</b>	<b>277,963,878.00</b>	<b>205,715,437.12</b>	<b>194,337,991.85</b>	<b>194,337,991.85</b>	<b>194,337,991.85</b>
	SECRETARIA DE EDUCACION			277,963,878.00	277,963,878.00	205,715,437.12	194,337,991.85	194,337,991.85	194,337,991.85
	E - PRESTACION DE SERVICIOS PUBLICOS			59,272,294.00	48,756,029.38	41,431,326.69	39,600,246.17	39,600,246.17	39,600,246.17
	F - PROMOCION Y FOMENTO			2,271,110.00	2,446,850.00	1,966,457.40	1,858,505.31	1,858,505.31	1,858,505.31
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			216,420,474.00	226,760,998.62	162,317,653.03	152,879,240.37	152,879,240.37	152,879,240.37
				-	<b>46,053.80</b>	<b>46,053.80</b>	<b>46,053.80</b>	<b>46,053.80</b>	<b>46,053.80</b>
	<b>REMANENTES 1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2021)</b>								
	SECRETARIA DE EDUCACION			-	46,053.80	46,053.80	46,053.80	46,053.80	46,053.80
	K - PROYECTOS DE INVERSION			-	46,053.80	46,053.80	46,053.80	46,053.80	46,053.80
				-	<b>501,854.34</b>	<b>501,854.34</b>	<b>501,854.34</b>	<b>501,854.34</b>	<b>501,854.34</b>
	<b>REMANENTES 1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2022)</b>								
	SECRETARIA DE EDUCACION			-	501,854.34	501,854.34	501,854.34	501,854.34	501,854.34
	K - PROYECTOS DE INVERSION			-	501,854.34	501,854.34	501,854.34	501,854.34	501,854.34
				-	<b>44,673,927.65</b>	<b>44,110,880.17</b>	<b>43,472,712.33</b>	<b>43,472,712.33</b>	<b>43,472,712.33</b>
	<b>REMANENTES 1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2023)</b>								
	SECRETARIA DE EDUCACION			-	44,673,927.65	44,110,880.17	43,472,712.33	43,472,712.33	43,472,712.33
	K - PROYECTOS DE INVERSION			-	44,673,927.65	44,110,880.17	43,472,712.33	43,472,712.33	43,472,712.33
				-	<b>22,900,502.69</b>	<b>5,923,619.21</b>	-	-	-
	<b>REMANENTES 1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2024)</b>								
	SECRETARIA DE EDUCACION			-	22,900,502.69	5,923,619.21	-	-	-
	K - PROYECTOS DE INVERSION			-	22,900,502.69	5,923,619.21	-	-	-
	<b>REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2023)</b>								
	SECRETARIA DE EDUCACION			-	3,024,128.18	3,006,321.84	2,885,336.08	2,885,336.08	2,885,336.08
	E - PRESTACION DE SERVICIOS PUBLICOS			-	823,880.84	823,002.60	823,002.60	823,002.60	823,002.60
	K - PROYECTOS DE INVERSION			-	2,200,247.34	2,183,319.24	2,062,333.48	2,062,333.48	2,062,333.48
	<b>REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2024)</b>								
	SECRETARIA DE EDUCACION			-	817,742.20	245,322.66	-	-	-
	K - PROYECTOS DE INVERSION			-	817,742.20	245,322.66	-	-	-
	<b>REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2022)</b>								
	SECRETARIA DE EDUCACION			-	861,727.31	861,727.31	861,727.31	861,727.31	861,727.31
	K - PROYECTOS DE INVERSION			-	861,727.31	861,727.31	861,727.31	861,727.31	861,727.31

**EJERCICIO DE PROGRAMAS FEDERALES  
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<b>Kamo</b>	<b>Procedencia (programa federal)</b>	<b>Ejecutor de gasto</b>	<b>Modalidad de Programa presupuestario Estatal</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>
	<b>REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM)</b>			-	<b>18,742,277.26</b>	<b>18,382,636.08</b>	<b>14,931,944.85</b>	<b>14,931,944.85</b>	<b>14,931,944.85</b>
	<b>(FINANCIAMIENTO 2023)</b>								
	SECRETARIA DE EDUCACION			-	18,742,277.26	18,382,636.08	14,931,944.85	14,931,944.85	14,931,944.85
	E - PRESTACION DE SERVICIOS PUBLICOS			-	1,092,785.19	1,092,785.19	1,092,785.19	1,092,785.19	1,092,785.19
	K - PROYECTOS DE INVERSION			-	17,649,492.07	17,289,850.89	13,839,159.66	13,839,159.66	13,839,159.66
	<b>REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM)</b>			-	<b>7,119,274.61</b>	<b>2,135,782.38</b>	-	-	-
	<b>(FINANCIAMIENTO 2024)</b>								
	SECRETARIA DE EDUCACION			-	7,119,274.61	2,135,782.38	-	-	-
	K - PROYECTOS DE INVERSION			-	7,119,274.61	2,135,782.38	-	-	-
	<b>RAMO 36 SEGURIDAD Y PROTECCION CIUDADANA</b>								
	<b>U002 FONDO PARA EL FORTALECIMIENTO DE LAS INSTITUCIONES DE</b>			-	<b>18,758,767.55</b>	<b>18,758,767.55</b>	<b>18,758,767.55</b>	<b>18,758,767.55</b>	<b>18,495,099.36</b>
	<b>SEGURIDAD PUBLICA (FOFISP) (FINANCIAMIENTO 2023)</b>								
	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA			-	18,758,767.55	18,758,767.55	18,758,767.55	18,758,767.55	18,495,099.36
	K - PROYECTOS DE INVERSION			-	18,758,767.55	18,758,767.55	18,758,767.55	18,758,767.55	18,495,099.36
	<b>U002 FONDO PARA EL FORTALECIMIENTO DE LAS INSTITUCIONES DE</b>			-	<b>25,535,381.00</b>	<b>13,135,181.12</b>	-	-	-
	<b>SEGURIDAD PUBLICA (FOFISP) (FINANCIAMIENTO 2024)</b>								
	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA			-	25,535,381.00	13,135,181.12	-	-	-
	K - PROYECTOS DE INVERSION			-	18,512,728.36	13,135,181.12	-	-	-
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS			-	7,022,652.64	-	-	-	-
	<b>RAMO 47. ENTIDADES NO SECTORIZADAS</b>								
	<b>E001 ATENCION A LA SALUD DE PERSONAS SIN SEGURIDAD SOCIAL</b>			-	<b>470,110,654.99</b>	<b>470,110,654.99</b>	<b>470,110,654.99</b>	<b>470,110,654.99</b>	<b>470,110,654.99</b>
	<b>(FINANCIAMIENTO 2024)</b>								
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			-	470,110,654.99	470,110,654.99	470,110,654.99	470,110,654.99	470,110,654.99
	E - PRESTACION DE SERVICIOS PUBLICOS			-	470,110,654.99	470,110,654.99	470,110,654.99	470,110,654.99	470,110,654.99
	<b>P010 FORTALECIMIENTO DE LA IGUALDAD SUSTANTIVA ENTRE MUJERES Y</b>			<b>3,325,000.00</b>	<b>3,109,817.50</b>	<b>1,860,739.75</b>	<b>1,860,739.75</b>	<b>1,860,739.75</b>	<b>1,860,739.75</b>
	<b>HOMBRES (FINANCIAMIENTO 2024)</b>								
	INSTITUTO ESTATAL DE LAS MUJERES			3,325,000.00	3,109,817.50	1,860,739.75	1,860,739.75	1,860,739.75	1,860,739.75
	E - PRESTACION DE SERVICIOS PUBLICOS			3,325,000.00	3,109,817.50	1,860,739.75	1,860,739.75	1,860,739.75	1,860,739.75
	<b>S010 PROGRAMA PARA EL ADELANTO, BIENESTAR E IGUALDAD DE LAS MUJERES</b>			<b>8,675,000.00</b>	<b>9,276,344.00</b>	<b>3,307,203.50</b>	<b>3,307,203.50</b>	<b>3,307,203.50</b>	<b>3,307,203.50</b>
	<b>(PROABIM) (FINANCIAMIENTO 2024)</b>								
	INSTITUTO ESTATAL DE LAS MUJERES			8,075,000.00	8,676,344.00	3,307,203.50	3,307,203.50	3,307,203.50	3,307,203.50
	E - PRESTACION DE SERVICIOS PUBLICOS			8,075,000.00	8,676,344.00	3,307,203.50	3,307,203.50	3,307,203.50	3,307,203.50
	SECRETARIA DE FINANZAS			600,000.00	600,000.00	-	-	-	-
	U - OTROS SUBSIDIOS			600,000.00	600,000.00	-	-	-	-
				<b>1,819,288,116.00</b>	<b>1,906,608,857.95</b>	<b>648,247,011.72</b>	<b>648,247,011.72</b>	<b>648,247,011.72</b>	<b>648,247,011.72</b>
	<b>U013 ATENCION A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA</b>								
	<b>POBLACION SIN SEGURIDAD SOCIAL LABORAL (FINANCIAMIENTO 2024)</b>								
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			1,819,288,116.00	1,906,608,857.95	648,247,011.72	648,247,011.72	648,247,011.72	648,247,011.72
	E - PRESTACION DE SERVICIOS PUBLICOS			1,819,288,116.00	1,906,608,857.95	648,247,011.72	648,247,011.72	648,247,011.72	648,247,011.72
	<b>U013 ATENCION A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA</b>			-	<b>3,854,145.66</b>	<b>1,396,830.39</b>	<b>1,396,830.39</b>	<b>1,396,830.39</b>	<b>1,396,830.39</b>
	<b>POBLACION SIN SEGURIDAD SOCIAL LABORAL (PRODUCTOS FINANCIEROS)</b>								
	<b>(FINANCIAMIENTO 2024)</b>								
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO			-	3,854,145.66	1,396,830.39	1,396,830.39	1,396,830.39	1,396,830.39
	E - PRESTACION DE SERVICIOS PUBLICOS			-	1,396,830.39	1,396,830.39	1,396,830.39	1,396,830.39	1,396,830.39

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AGOSTO DE 2024**

<b>Ramo</b>							
<b>Procedencia (programa federal)</b>	<b>Aprobado</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>	
<b>Ejecutor de gasto</b>							
<b>Modalidad de Programa presupuestario Estatal</b>							
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	2,457,315.27	-	-	-	-	-
<b>RAMO 48. CULTURA</b>							
<b>S268 PROGRAMA DE APOYO A LA CULTURA (FINANCIAMIENTO 2024)</b>	<b>2,700,068.00</b>	<b>2,700,068.00</b>	<b>32,208.20</b>	<b>32,208.20</b>	<b>32,208.20</b>	<b>32,208.20</b>	<b>32,208.20</b>
SECRETARIA DE CULTURA	1,500,068.00	1,500,068.00	32,208.20	32,208.20	32,208.20	32,208.20	32,208.20
F - PROMOCION Y FOMENTO	1,500,068.00	1,500,068.00	32,208.20	32,208.20	32,208.20	32,208.20	32,208.20
SECRETARIA DE FINANZAS	1,200,000.00	1,200,000.00	-	-	-	-	-
U - OTROS SUBSIDIOS	1,200,000.00	1,200,000.00	-	-	-	-	-
<b>RAMO FEDERAL</b>							
<b>RAMO FEDERAL (FINANCIAMIENTO 2022)</b>	<b>-</b>	<b>2,096,844.86</b>	<b>2,096,844.85</b>	<b>1,904,810.28</b>	<b>1,904,810.28</b>	<b>1,904,810.28</b>	<b>1,904,810.28</b>
SECRETARIA DE LA FUNCION PUBLICA	-	2,096,844.86	2,096,844.85	1,904,810.28	1,904,810.28	1,904,810.28	1,904,810.28
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	-	2,096,844.86	2,096,844.85	1,904,810.28	1,904,810.28	1,904,810.28	1,904,810.28
<b>RAMO FEDERAL (FINANCIAMIENTO 2023)</b>	<b>-</b>	<b>5,352,118.41</b>	<b>5,352,117.70</b>	<b>4,985,769.64</b>	<b>4,985,769.64</b>	<b>4,985,769.64</b>	<b>4,985,769.64</b>
SECRETARIA DE LA FUNCION PUBLICA	-	5,352,118.41	5,352,117.70	4,985,769.64	4,985,769.64	4,985,769.64	4,985,769.64
K - PROYECTOS DE INVERSION	-	1,537,880.00	1,537,880.00	1,537,880.00	1,537,880.00	1,537,880.00	1,537,880.00
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	-	3,814,238.41	3,814,237.70	3,447,889.64	3,447,889.64	3,447,889.64	3,447,889.64
<b>RAMO FEDERAL (FINANCIAMIENTO 2024)</b>	<b>-</b>	<b>4,184,578.34</b>	<b>3,650,178.00</b>	<b>1,051,497.99</b>	<b>1,051,497.99</b>	<b>1,051,497.99</b>	<b>1,051,497.99</b>
SECRETARIA DE LA FUNCION PUBLICA	-	4,184,578.34	3,650,178.00	1,051,497.99	1,051,497.99	1,051,497.99	1,051,497.99
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	-	4,184,578.34	3,650,178.00	1,051,497.99	1,051,497.99	1,051,497.99	1,051,497.99